

National Capital Region Transportation Planning Board TPB Technical Committee May 1, 2020 Item 8

MEMORANDUM

TO: TPB Technical Committee

FROM: Stacy Cook, TPB Transportation Planner

SUBJECT: TPB Quadrennial Long-Range Plan 2022 update, schedule

DATE: April 24, 2020

This memorandum provides the schedule for the Visualize 2045 Long-Range Transportation Plan 2022 update, including key dates regarding transportation agency inputs, comment period and comment response.

BACKGROUND

The update to TPB's long-range plan, Visualize 2045, is due for federal approval December 13, 2022. The Department of Transportation (DTP) staff are intending to complete the plan approximately six months prior to the federal deadline to allow for at least three months for federal review and to provide time to accommodate unforeseen circumstances that might impact TPB approval of the plan update.

The schedule for plan development is extended by several months compared to the previous plan, as measured from the call for projects to the anticipated TPB approval date of the long-range plan 2022 update. This additional time in the schedule will allow for:

- an advance call for projects notification to TPB members, with extended input submission window
- additional opportunity for the TPB and DOTs to provide guidance on the response to public comments on the technical inputs and draft final plan; and
- an additional month for the air quality analysis as the DTP staff anticipate there might be changes to the analysis requirements.

VISUALIZE 2045 LONG RANGE TRANSPORTATION PLAN – 2022 UPDATE

July – Sept 2020	Financial Analysis, Phase 1 – Revenue Determination
October 2020	Financial Analysis: Phase 1 Agency Deliverable(s) Due; Revenues projected through 2045 for all participants, by category)
Sept - Nov 2020	Financial Analysis: Phase 2 – Preliminary Expenditure Determination
12/16/2020	Issue Call for Projects (December TPB meeting)
02/26/2021	Deadline: project inputs due to TPB (note extended window for input submission)

The proposed schedule for the 2022 update is as follows:

March – June 2021	Financial Analysis Phase 3 – 2022 Visualize 2045 update revenue and expenditure projections project inputs, local jurisdictions and agencies
04/02/2021 - 05/03/2021	Comment period
5/19/2021	During Board meeting, TPB staff provide a 10-min summary of comments to Board and provide opportunity for 1) DOTs to suggest their thinking as to responses, 2) TPB to provide guidance to DOTs, and 3) any additional responses to comments from the Board
06/16/2021	TPB approves inputs to LRP and Air Quality Conformity Analysis
July - Nov 2021	Financial Analysis Phase 4 – Reconciliation
03/04/2022	TPB Tech reviews early Draft Plan and TIP
04/08/2022	TPB Tech reviews Draft Plan/ TIP, public comment period begins 4/8/2022 ends 5/9/2022
04/20/2022 - 05/9/2022	TPB review of the Draft Plan and TIP/ Conformity Analysis
5/18/2022	During the Board meeting, TPB staff provide a 10-min summary of comments on the full Plan, Air Quality, TIP to Board, provide opportunity for 1) DOTs to suggest their thinking as to responses, 2) TPB to provide guidance to DOTs, and 3) any additional responses to comments from the Board.
06/15/2022	TPB Review of Final Plan and approval of Plan/TIP/ Conformity Analysis