

Review of Draft FY2013 Unified Planning Work Program (UPWP)

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Item 8

WHAT IS THE UPWP?

- Single document incorporating all federally assisted state, regional, and local planning activities to be undertaken in the region from July 1, 2012 through June 30, 2013
- Required as a basis and condition for all federal funding for transportation planning
- Addresses final SAFETEA-LU planning regulations of the FHWA and FTA
- Continues and builds upon the activities in the current program.

What Are the Sources of Funds for Basic Program?

- Federal (80%)
 - FHWA Section 112 Planning funds (75 % of total federal)
 - FTA Section 5303 Planning funds (25 % of total federal)
 - Allocated to MPO by formula by state DOTs
- State and Local Match (20%-- 10% state funds, 10% local funds from COG dues)
- FY2013 total funding level assumed is \$12,089,300, which is the same as FY2012
- Carryover FY2012 funds to transfer specific work tasks from FY2012 to FY2013 identified at March 21 TPB meeting

How is the Program Structured?

- Contains Six Major Elements
 - Plan Support \$2,331,100
 - Coordination & Programs \$1,339,200
 - Forecasting Applications \$2,526,400
 - Networks and Travel Models \$2,568,600
 - Travel Monitoring \$1,625,000
 - Technical Assistance \$1,699,000
- TOTAL \$12,089,300

Work Activities

- Overall budget level same as FY 2012- No significant changes in current work activity budget levels
- Amendment anticipated in the fall once all budget levels are finalized
- Regional Studies
 - Regional Transportation Priorities Plan
- Technical Assistance Program
 - New Human Services Transportation Study, WMATA and MDOT funding

How is the UPWP Reviewed and Finalized?

- January - outline and budget reviewed by TPB Technical Committee and TPB
- February - draft UPWP reviewed by TPB Technical Committee, reviewed by TPB, and released for public comment
- March - UPWP final review by TPB Technical Committee and presented to TPB for approval on March 21
- April - UPWP submitted to FTA and FHWA for approval
- July 1, 2012 - work program begins