Water Resources Infrastructure: How to Frame the Issues COMMON POINTS RAISED

Infrastructure Panel Discussion

- High & Higher costs rates rising & debt service impacts
- Meeting new regulations/environmental objectives existing infrastructure (O&M and capital) often deferred/reduced
- Benefits gained disproportionate with costs
- Economy and other competing funding resource issues
- Many efforts to improve/advance but still high costs Need for flexibility/options/integration
- Importance of electrical grid
- Human resources/work force issues
- Rebranding/reuse (WW/SW)

Extreme Weather/Climate Events Workshop

- Strong coordination (internal & regionally) though some gaps still noted
- Vulnerabilities
 - Electrical grid critical
 - Employees (fatigue, continuity of operations, payroll, cross-training, etc.)
- Climatalogical Data
 - Critical, need as much localized info. as possible
 - NOAA data much better now
- Costs Planning for (\$\$\$\$) vs. Responding (\$\$)
- Addressing these issues doesn't directly address flooding or environmental/water quality issues

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CEEPC Goals

- Suggested revisions (see below)
- Membership solicitation:
 - Recommend that 1-2 WRTC member(s) apply
- Based on comments received on the CEEPC Action Plan, staff has made recommended revisions to the Action Plan (attached) that will be reviewed by CEEPC on January 23.
- The changes that may be of interest to the WRTC are the following:
 - #22 5030% of local governments and /or wastewater utilities implement a rainwater capture/reuse or wastewater reuse project.
 - #49 7550% of jurisdictions have a green roof located on government property.
 - #50 5035% of jurisdictions adopt a tree canopy/forest cover goal.
 - #51 50% of jurisdictions adopt a green streets policy.

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ACTION ITEMS

- Infrastructure Event Workshop & Webinar (proposed for early April)
 - Focus is on local elected officials
- Regional Cost Information:
 - Proposed focus group/task force to help guide gathering cost info.
 - Update previous COG Cost Survey
 - Note that EPA's Benefits & Costs Analysis of Bay TMDL effort are currently stalled