

Metropolitan Washington Region Stormwater Fee/Tax Rates COG staff draft (as of May 19, 2017)

Note: Most utility fee systems include features such as providing rebates or credits for property owners who install stormwater controls on their property. Both utility fee and tax-based systems may provide full or partial exemptions for non-profits and religious-based property owners, and/or credits for impervious surface reductions.

Jurisdiction	Tax/ Fee	Annual Amount			Avg. Single	Funds	Annual Program	
		Single-Family	Multi-Family	Commercial	Family Pays Annually	Produced by fee/tax	Cost	
District of Columb	District of Columbia							
District of Columbia ¹ ERU = 1,000 sf	Fee	\$32.04 per ERU	\$32.04 per ERU	\$32.04 per ERU	\$32.04	~\$13.0 million ²	S12.0 million	
							Annual cost to	
Maryland							meet impervious surface restoration (ISR) reqmnt.3	
Charles County ⁴	Fee	\$39	\$39	\$39	\$39	\$2.0 million	\$13.0 million	
Frederick County ⁵	Fee	\$.01	\$.01	\$.01	\$.01	\$494	\$10.5 million	

¹ DOEE's stormwater fee is collected by DC Water on behalf of DOEE. This fee is apart from DC Water's Clean Rivers Impervious Surface Charge and other DC Water fees.

² DOEE provides \$1 million of its fee revenues to DC Water for various services.

³ Annual cost totals for Maryland MS4s based on annual average of five-year funding sources detailed in jurisdictions' Financial Assurance plans, which includes both pay-as-you-go revenue and funding from bonds and other capitalized sources.

⁴ Charles County's flat rate will change from \$39 to \$55/property in FY 2018.

⁵ Frederick County funds its stormwater program with general fund revenues. It has a nominal stormwater fee to meet the requirements of Maryland law.

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Jurisdiction	Tax/ Fee	Annual Amount			Avg. Single	Funds	
		Single-Family	Multi-Family	Commercial	Family Pays Annually	Produced by fee/tax	Annual ISR Cost
Maryland (continu	ued)						
Montgomery County ERU = 2,406 sf	Excise Tax	\$31 to \$285, based on ERU	Tiered tax based on total ERU divided by the number of units.	\$95 per ERU in FY '17	\$95	\$34.5 million	\$61.3 million
Prince George's County – Ad Valorem tax (Drainage & Infrastructure)	Tax	Either 1.2 or 5.4 cents/ \$100 assessed value; based on density	Same as single family	Same as single family	\$162	\$50 million	\$25.3 million
Prince George's County (Water Quality)	Fee	Residential Small = \$33.12/year Medium = \$41.48 Large= \$62.38	1 ESU= 2,465 sf @ \$20.90/ESU/ye ar. Plus, admin fee \$20.58/acct	\$372/acre. Plus \$20.58 admin fee/acct	\$45.66	\$14.5 million	\$54.4 million
Rockville ERU = 2,330 sf	Fee	\$127.70	\$127.70 per ERU	\$127.70 per ERU	\$127.70	\$4.8 million	\$5.1 million
Takoma Park	Information to be updated						
Gaithersburg Information to be updated							
Maryland Total (approximate) \$						\$164.6 million	

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Jurisdiction	Tax/ Fee	Annual Amount			Avg. Single Family	Funds	Annual Program
		Single-Family	Multi-Family	Commercial	Pays Annually	Produced by fee/tax	Cost
Virginia							
City of Alexandria ⁶	Tax	\$.005 /\$100 assessed value ⁷	\$.005 /\$100 assessed value	\$.005 /\$100 assessed value	\$43	\$1.9 million ⁸	\$1.9 million
Arlington County	Tax	\$.013/\$100 assessed value	Same as single family	Same as single family	\$80	\$9 million	\$9 million
Fairfax County ⁹	Tax	\$.0275/ \$100 assessed value	Same as single family	Same as single family	\$145	\$64 million	\$64 million
Falls Church	Fee	\$18.36/200 ft ² impervious	Same as single family	Same as single family	\$255	\$1.6 million	\$1.6 million
Loudoun County	General fund revenues	na	na	na	na	na	\$6.4 million
Prince William County ERU = 2,059 sf	Fee	\$39.36	\$29.55	\$19.12/1000 ft² impervious area	\$39.36	\$8.1 million	\$8.1 million
						Virginia Total	\$91.0 million
	COG Region Total Annual Stormwater Program Costs (w/out Takoma Park & Gaithersburg)					DC ~ \$12.0 MD ~\$164.6 VA ~ \$91.0 Grand Total ~ \$267.6	

⁹ Fairfax County's FY 2018 rates will go into effect July 1, 2017. The new rate will be \$.03/\$100 assessed value, or \$160 for an avg. single family.



⁶ In the 2nd half of FY 2018, Alexandria will begin implementing a tiered stormwater fee (based upon ERU), in addition to the tax. An average single family will pay \$140 annually for the combined tax and fee. The tax and fee revenue in the 2nd half of FY 2018 is expected to be \$4.2 million.

 $^{^{7}}$ Includes single family and condos, using the average value.

 $^{^{\}rm 8}$ Does not fully fund Alexandria's Stormwater Management Program.