

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street,
N.E. Washington, D.C. 20002

**RESOLUTION ON AN AMENDMENT TO THE FY 2021-2024 TRANSPORTATION
IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY
REQUIREMENT TO INCLUDE TIP ACTION 21-52 WHICH ADDS FUNDING TO TWO BRIDGE
PROJECTS, ONE BUS PROJECT, AND ADDS A NEW BUS DEPOT PROJECT, AS
REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION (DDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on March 18, 2020 the TPB adopted the FY 2021-2024 TIP; and

WHEREAS, DDOT has requested an amendment to the FY 2021-2024 TIP to include TIP Action 21-52 which adds \$3.265 million in National Highway Performance Program (NHPP) and District funding for the New York Ave NE Bridge over Anacostia River project (ID T6657); \$2.350 million in NHPP and District funding for the Southwest Freeway Bridge over South Capitol Street project (ID T6490); \$8.924 million in Bus and Bus Facilities Formula Program (Sect. 5339) and District funding for capital improvements to the DC Circulator program (ID T6105); and \$6.652 million in District funding for a new project: Circulator Bus Depot – Claybrick Road (ID T11603), as described in the attached materials; and

WHEREAS, the attached materials include: Attachment A) a Project Overview report showing how the projects will appear in the TIP following approval, Attachment B) an Amendment Summary report showing the changes in total project costs, reason for the amendments, and a Change Summary providing line-item changes to every programmed amount by fund source, fiscal year, and project phase, and Attachment C) a letter from DDOT dated April 20, 2022 requesting the amendment; and

WHEREAS, these project have been entered or updated in the TPB's Project InfoTrak database application under TIP Action 21-52, creating the 52nd version of the FY 2021-2024 TIP, which supersedes all previous versions of the TIP and can be viewed online at www.mwcog.org/ProjectInfoTrak; and

WHEREAS, full funding for both bridge projects, the DC Circulator capital improvements, and the new Circulator Bus Depot project were included in the Visualize 2045 financial analysis; and

WHEREAS, these projects are all exempt from the air quality conformity requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012; and

WHEREAS, this resolution and amendments to the FY 2021-2024 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review and accept these materials at its next full meeting;

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2021-2024 TIP to include TIP Action 21-52 which adds \$3.265 million in NHPP and District funding for the New York Ave NE Bridge over Anacostia River project (ID T6657); \$2.350 million in NHPP and District funding for the Southwest Freeway Bridge over South Capitol Street project (ID T6490); \$8.924 million in Sect. 5339 and District funding for capital improvements to the DC Circulator program (ID T6105); and \$6.652 million in District funding for a new project: Circulator Bus Depot - Claybrick Road (ID T11603), as described in the attached materials.



<i>TIP ID</i>	T11603	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Transit - Capital
<i>Project Name</i>	Circulator Bus Depot - Claybrick Road	<i>County</i>	Washington	<i>Total Cost</i>	\$6,641,733
<i>Project Limits</i>	Not Location Specific	<i>Municipality</i>		<i>Completion Date</i>	2026
		<i>Agency Project ID</i>			

Description This project funds the design and construction of a new District-owned DC Circulator operations and maintenance facility to house its entire fleet and include space for future growth in the size of the fleet along with battery-electric bus charging capabilities. The facility will replace two existing facilities utilized by DC Circulator. The facility will be planned for a 120-vehicle capacity, 12 maintenance bays, a microgrid system, and associated administrative facilities. This will also house the DMV CDL testing facility.

Phase	Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total	
PE	LOCAL	-	-	\$6,641,733	-	-	-	\$6,641,733	*Not Location Specific
	<i>Total PE</i>	-	-	\$6,641,733	-	-	-	\$6,641,733	
	<i>Total Programmed</i>	-	-	\$6,641,733	-	-	-	\$6,641,733	

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>	<i>Current Change Reason</i>
21-52 Amendment 2021-2024	Pending	Pending	N/A	SCHEDULE / FUNDING / SCOPE - New project



<i>TIP ID</i>	T6105	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Transit - Bus
<i>Project Name</i>	DC Circulator	<i>County</i>	Washington	<i>Total Cost</i>	\$34,261,103
<i>Project Limits</i>	Not Location Specific	<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2023
		<i>Agency Project ID</i>			

Description DC Circulator capital projects. a. DC Circulator On-Board Photo Enforcement b. DC Circulator Planning (TDP Implementation Activities) c. DC Circulator South Capitol Street Facility Improvements d. DC Circulator Sustainability and Zero Emissions Fleet Transition Plan

Phase	Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	SECT. 5304	-	\$351,343	-	-	-	-	\$351,343
PE	STATE	-	\$87,836	-	-	-	-	\$87,836
	<i>Total PE</i>	-	\$439,179	-	-	-	-	\$439,179
CON	SECT. 5339(B)	-	-	\$5,984,319	-	-	-	\$5,984,319
CON	SECT. 5339	-	-	\$5,999,000	\$1,000,000	-	-	\$6,999,000
CON	STATE	-	-	\$19,503,790	\$250,000	-	-	\$19,753,790
CON	STBG	-	-	\$800,000	-	-	-	\$800,000
	<i>Total CON</i>	-	-	\$32,287,109	\$1,250,000	-	-	\$33,537,109
STUDY	CMAQ	-	-	\$227,851	-	-	-	\$227,851
STUDY	STATE	-	-	\$56,964	-	-	-	\$56,964
	<i>Total STUDY</i>	-	-	\$284,815	-	-	-	\$284,815
	<i>Total Programmed</i>	-	\$439,179	\$32,571,924	\$1,250,000	-	-	\$34,261,103

*Not Location Specific

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>	<i>Current Change Reason</i>
21-00 Adoption 2021-2024	03/20/2020	05/27/2020	05/27/2020	SCHEDULE / FUNDING / SCOPE - Cost change(s)
21-06 Amendment 2021-2024	09/16/2020	04/08/2021	N/A	
21-24 Amendment 2021-2024	04/23/2021	N/A	N/A	<i>Funding Change(s):</i>
21-27 Amendment 2021-2024	06/25/2021	N/A	N/A	Total project cost increased from \$25,337,103 to \$34,261,103
21-30 Amendment 2021-2024	08/20/2021	N/A	N/A	
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A	
21-43 Amendment 2021-2024	01/19/2022	<i>Pending</i>	<i>Pending</i>	
21-44 Amendment 2021-2024	01/21/2022	N/A	N/A	
21-52 Amendment 2021-2024	<i>Pending</i>	<i>Pending</i>	N/A	
23-00 Adoption 2023-2026	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	



TIP ID	T6490	Lead Agency	District Department of Transportation	Project Type	Bridge - Replace
Project Name	Southwest Freeway Bridge over South Capitol Street	County		Total Cost	\$10,851,235
Project Limits	I 695 Bridge 1103, 1109-G	Municipality		Completion Date	2028
		Agency Project ID			

Description Bridge 1103 is part of Southwest Freeway over South Capitol Street and Bridge 1109 Ramp G, it is a prestressed concrete superstructure and substructure of the Southwest Freeway over South Capitol Street that is in poor condition based on latest inspection and requires extensive rehabilitation/replacement

Phase	Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	NHPP		\$4,875,000	\$2,000,000	\$1,880,188	-	-	\$8,755,188
PE	STATE		\$1,125,000	\$500,000	\$470,047	-	\$1,000	\$2,096,047
Total PE			\$6,000,000	\$2,500,000	\$2,350,235	-	\$1,000	\$10,851,235
Total Programmed			\$6,000,000	\$2,500,000	\$2,350,235	-	\$1,000	\$10,851,235



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-21 Amendment 2021-2024	04/20/2021	N/A	N/A
21-52 Amendment 2021-2024	Pending	Pending	N/A
23-00 Adoption 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s),
 Schedule Change(s)

Funding Change(s):

Total project cost increased from \$8,501,000 to \$10,851,235



<i>TIP ID</i>	T6657	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Bridge - Rehab
<i>Project Name</i>	New York Ave NE Bridge over Anacostia River	<i>County</i>	Washington	<i>Total Cost</i>	\$5,265,294
<i>Project Limits</i>	US 50 Bridge	<i>Municipality</i>		<i>Completion Date</i>	2027
		<i>Agency Project ID</i>			

Description This project will include inspections and preliminary design work to assess the need for future rehabilitation and preventive maintenance on the bridge.

Phase	Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	LOCAL	-	-	-	\$400,000	-	-	\$400,000
PE	NHPP	-	-	\$2,612,235	\$1,600,000	-	-	\$4,212,235
PE	STATE	-	-	\$653,059	-	-	-	\$653,059
	<i>Total PE</i>	-	-	\$3,265,294	\$2,000,000	-	-	\$5,265,294
	<i>Total Programmed</i>	-	-	\$3,265,294	\$2,000,000	-	-	\$5,265,294



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>	<i>Current Change Reason</i>
21-00 Adoption 2021-2024	03/20/2020	05/27/2020	05/27/2020	SCHEDULE / FUNDING / SCOPE - Cost change(s), Schedule Change(s)
21-06 Amendment 2021-2024	09/16/2020	04/08/2021	N/A	
21-52 Amendment 2021-2024	<i>Pending</i>	<i>Pending</i>	N/A	<i>Funding Change(s):</i> Total project cost increased from \$2,000,000 to \$5,265,294
23-00 Adoption 2023-2026	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	

ATTACHMENT B

**Summary Report for TIP Action 21-52: Formal Amendment
FY 2021-2024 Transportation Improvement Program
Requested by District Department of Transportation**

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
T6657	New York Ave NE Bridge over Anacostia River	\$2,000,000	\$5,265,294	\$3,265,294	163	Cost change(s), Schedule Change(s)	STATE ► Add funds in FFY 22 in PE for \$653,059 NHPP ► Add funds in FFY 22 in PE for \$2,612,235 <i>Total project cost increased from \$2,000,000 to \$5,265,294</i>
T6490	Southwest Freeway Bridge over South Capitol Street	\$8,501,000	\$10,851,235	\$2,350,235	28	Cost change(s), Schedule Change(s)	STATE ► Add funds in FFY 22 in PE for \$470,047 NHPP ► Add funds in FFY 22 in PE for \$1,880,188 <i>Total project cost increased from \$8,501,000 to \$10,851,235</i>
T6105	DC Circulator	\$25,337,103	\$34,261,103	\$8,924,000	35	Cost change(s)	STATE + Increase funds in FFY 22 in CON from \$16,328,790 to \$19,503,790 ► Add funds in FFY 23 in CON for \$250,000 SECT. 5339 + Increase funds in FFY 22 in CON from \$1,500,000 to \$5,999,000 ► Add funds in FFY 23 in CON for \$1,000,000 <i>Total project cost increased from \$25,337,103 to \$34,261,103</i>
T11603	Circulator Bus Depot - Claybrick Road	\$0	\$6,641,733	\$6,641,733	0	New project	LOCAL ► Add funds in FFY 22 in PE for \$6,641,733 <i>Total project cost \$6,641,733</i>

ATTACHMENT C

Government of the District of Columbia
Department of Transportation



April 20th, 2022

The Honorable Pamela Sebesky, Chair
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street N.E., Suite 300
Washington, DC 20002-4290

Dear Chair Sebesky,

The District Department of Transportation (DDOT) requests that the FY 2021-2024 Transportation Improvement Program (TIP) be amended for four projects as detailed below.

- 1. DC Circulator South Capitol Street Facility Improvements (TIP ID: T-6105c)**
 - a. Increase Sect. 5339 - Bus and Bus Facilities Formula funding for Construction in FY22 by \$4,499,000
 - b. Increase DCSTATE funding for Construction in FY22 by \$1,125,000
 - c. Increase Sect. 5339 - Bus and Bus Facilities Formula funding for Construction in FY23 by \$1,000,000
 - d. Increase DCSTATE funding for Construction in FY23 by \$250,000
 - e. Increase DCSTATE funding for Construction in FY22 by \$2,050,000
- 2. Circulator Bus Depot - Claybrick Road (TIP ID: T-11603)**
 - a. Add new project
 - b. Increase Local funding for PE by \$6,641,733 in FY22
- 3. New York Avenue NE Bridge over Anacostia River (TIP ID: T-6657)**
 - a. Increase NHPP funding for PE by \$3,265,294.06 in FY22
- 4. Southwest Freeway Bridge over South Capitol Street (TIP ID: T-6490)**
 - a. Increase NHPP funding for PE by \$2,350,235.1 in FY22

The proposed amendments do not add additional capacity for motorized vehicles and do not require conformity analysis or public review and comment. The funding sources have been identified, and the TIP will remain fiscally constrained. Therefore, DDOT requests that the TPB Steering Committee approve these amendments at its May 6th meeting.

We appreciate your cooperation in this matter. Should you have questions regarding these amendments, please contact Mark Rawlings at (202) 671-2234 or by e-mail at mark.rawlings@dc.gov. Of course, please feel free to contact me directly.

Sincerely,

Saesha Carlile
Chief Administrative Officer
District Department of Transportation
Saesha.carlile@dc.gov