ITEM 10 - Information

February 18, 2004

Briefing on Project Submissions for the 2004 Constrained Long Range Plan (CLRP) and the FY2005-2010 Transportation Improvement Program (TIP)

Staff Recommendation:	Receive briefing on the project submissions for the 2004 CLRP and the FY2005-2010 TIP.
Issues:	None
Background:	At its January 21, 2004 meeting, the Board approved the solicitation document for the 2004 CLRP and the FY2005-2010 TIP. The project submissions were released for public comment and agency review at the TPB Citizens Advisory Committee (CAC) meeting on February 12. The public comment period ends close of business on March 12. The Board will be asked to approve the projects for inclusion in the air quality conformity analysis for the 2004 CLRP and the FY 2005-2010 TIP at its March 17 meeting.

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Significant Changes For the 2004 CLRP and FY2005-2010 TIP

L						Completion	Fac,	Fac. Type	27#	# Lanes
<u>0</u>	Agency	Improvement	Facility	From/At	To	Date	from	to	from	to
M	MARYLAND									
	1 MDOT	Study Construct	Intercounty Connector	1-270	l-95 / US 1	ног соцец- 2010	0		0	Q
	2 MDOT	Reconstruct- Widen	MD 202	N. of Brightseat Rd.	S. of Technology Way	2005 2015	N	2	Q	6- 6+2
	3 MDOT	Widen	MD 2/4		N. of Stoaklev Rd.	2025 2015	N	~	4	6- 6+2
	4 MDOT	Upgrade/Widen MD 4 HOV a	MD 4 HOV and general use lanes		I-95 / I-495	2015	N	2	4	6+2 6
	5 Mont. Co.	1	Father Hurley/ Ridge Rd.	1-270	existing MD 27	2020 2010	N	2	4	9
	6 Mont. Co.	1	M-83 Midcounty Hwy. Extended	ebrook Rd.	Montgomery Village Ave.	2020 2006	0	~	0	Q
	7 Mont. Co.	1	MD 118 Ext. (Germantown Rd.)		M-83/Watkins Mill Rd.	2020 2006	N	N	ო	9
\geq	VIRGINIA									
	1 VDOT	Widen	US 50	Loudoun/Fairfax Lino- VA 659 Relocated	VA 661 (Lee Rd.)	2020 2012	N	N	4	9
	2 VDOT	Widen	VA 234	Waterway Dr. Country Club Dr.	Eclipse Dr.	2006	2	2	2	4
	3 VDOT	Modify	Fairfax County Pkwy. (convert existing 5th & 6th lanes to HOV)		Duiles Toil Rd.	2015	2	2	9	4+2
	4 FAMPO	Reconstruct	I-95 Interchange w/CD lanes (Phase 2 construction)	at VA 627		2025				
	4 FAMPO	Widen	US 1	VA 3	Princess Anne St.	2015	8	N	4	6
	5 FAMPO	Widen	US 17 Bypass		VA 2	2025 2015	5	N	2	4
	6 FAMPO	Widen	US 17 Bypass	1-95	VA 654 - Village Parkway	2010	N	N	4	9
	7 FAMPO	Widen	VA 218 (White Oak Rd.)	VA.212/VA 218	VA 600	2015	ო	en	Cil Cil	4
~	8 FAMPO	Construct	Outer Connector	US 1 in Stafford	VA 3 (W. of Frd.brg)	2010	Φ	en 	Φ	4
	9 FAMPO	Widen	VA 3	VA 627	Rutherford Dr.	2015	2	~	4	9
÷	10 FAMPO	Widen	US 1	1-95	1 mi. s. of US 17 Byp.	2010	~	~	4	9
	11 FAMPO	Widen	US 1	SCL Fredericksburg	J-95	2020	N	~	4	9
<u>.</u>	12 FAMPO	Widen	US 1	1.5 mi. n. of US 637N	VA 610	2025	N	~	4	9
÷	13 FAMPO	Widen	US 1	VA 610	VA 630	2025	~	~	4	9
	14 FAMPO	Widen	US 1	VA 212	Princess Anne St.	2030	2	~	4	9
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Proposed Project or Action Description Form

1. Location a	nd Jurisdiction	2. Submitting Agency:	MDOT/SHA/MdTA				
Facility: From/At: To: Jurisdictior	Intercounty Connector I-270 I-95/US 1 n: Montgomery County, Prince George	Last Modified On: 's County	2/17/2004				
3. Project Typ	be and Description						
	Construction Study						

Description of project or action:

Construct a new east-west, multi-modal highway in Montgomery and Prince George's counties between I-270 and I-95/US 1. The project will include managed lanes with express bus service connecting to Metrorail stations, and is currently undergoing a National Environmental Policy Act study which is considering two build corridors.

□ Other Action/Strategy

4. Project Phasing

Project ID	In TIP Improvement	Facility	From	То	# La From	-	Completion Date
	Construct	Intercounty Connector	I-270	I-95/US 1	0	6	2010

5. Purpose/contribution to regional goals

The purpose of the Intercounty Connector (ICC) project is to link existing and proposed developed areas between the I-270 and I-95/US 1 corridors within central and eastern Montgomery County and northwestern Prince George's County with a state-of-the-art, multi-modal, east-west highway that limits access and accommodates passenger and goods movement. This transportation project is intended to increase community mobility and safety; to facilitate the movement of goods and people to and from economic centers; to provide cost-effective transportation infrastructure to serve existing and future development patterns reflecting local land use planning objectives; to help restore the natural, human and cultural environments from past development impacts in the project area; and to advance homeland security.

6. Funding and Schedule Information

	Cost (In Thousands):	\$1,700,000	Date of completion or implementation:	2010
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Source: Federal, State,

Cost and schedule remarks:

Project is in preliminary planning. The current funding concept plan assumes the project will be paid for with a mix of Maryland Transportation Authority bonds, special federal funds, Garvee bonds, tolls and state funds. (See attached table)

7. CMS Documentation

Is this a highway capacity-increasing project on a limited access or other principal arterial highway? 🗹 Yes	🗌 No
If yes, does this project require a CMS Documentation form under the given criteria?	🗆 No

If not, please identify the criteria that exempt the project here:

1. Agency: MDOT/SHA/MdTA

Last Modified On: 2/17/2004

2. Location and Jurisdiction

Facility: **Intercounty Connector** From/At: I-270 To: I-95/US 1 Jurisdiction: Montgomery County, Prince George's County

3. Description of Project or Action

Construct a new east-west, multi-modal highway in Montgomery and Prince George's counties between I-270 and I-95/US 1. The project will include managed lanes with express bus service connecting to Metrorail stations, and is currently undergoing a National Environmental Policy Act study which is considering two build corridors.

4. Project Status

In previous TIP for planning and right-of-way for protective and hardship acquisitions. Proceeding as scheduled

5. Environmental Review

DEIS **Under preparation**

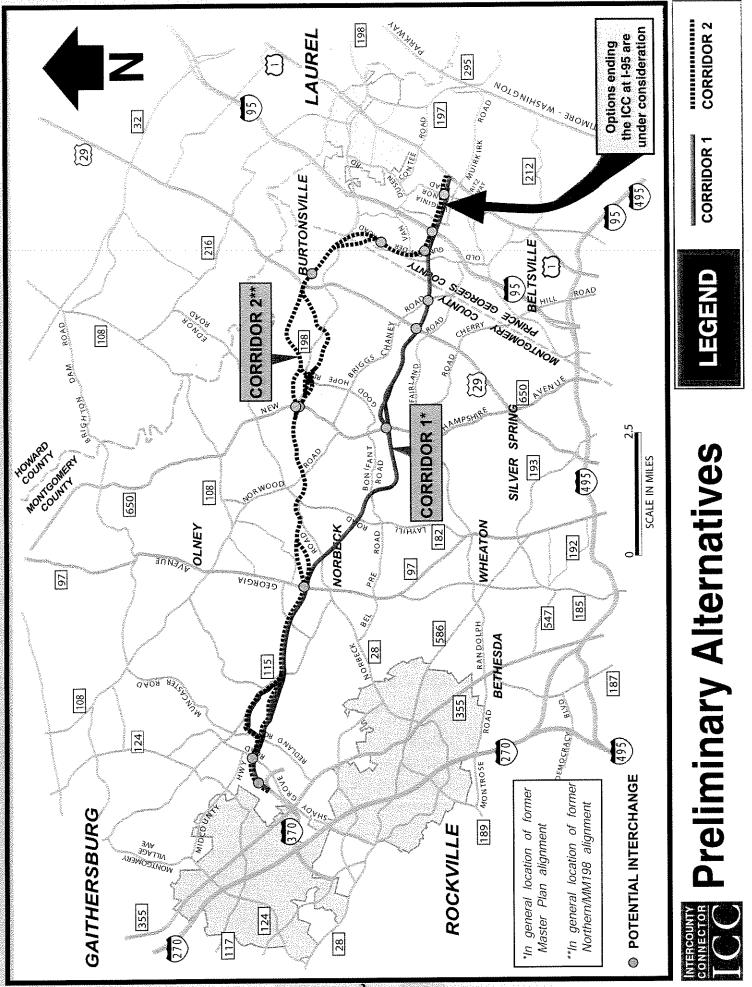
6. Funding and Schedule Information

Date of comp	pletion or	implementation:	2010			
Source	FY	Amount (\$1,000s)	Phase	% Fed/	State/L	_OC
Federal/State						
	2004	\$32,000	P.E.	80	20	
	2004	\$15,100	R.O.W. Acquisition	80	20	
	2005	\$36,000	R.O.W. Acquisition	80	20	
	2005	\$53,000	P.E.	80	20	

ate of completion or implementation: 0040 Da

Cost and schedule remarks:

Project is in preliminary planning. The current funding concept plan assumes the project will be paid for with a mix of Maryland Transportation Authority bonds, special federal funds, Garvee bonds, tolls and state funds. (See attached table)



Components	Range	ruguingueu numbers intuicate one possiole funding solution Comments
[Funding Sources)	(millions)	
Total Required	\$1,700	- Preliminary estimate - subject to change
GARVEE Bonds (Federal Funds)	\$900 - \$1,000	 New / additional future federal highway funds pay debt service Approx. \$60 million /yr. Compare to: FY 98-03 MD average = \$430 M / year
~		- \$50 M to \$100 M in new federal funds from reauthorization; \$480 M to \$530 M / year total - MdTA could issue GARVEES; does not impact MDOT debt affordability /caps
	\$600	- Issues: amount, term, interest rates, bond insurance and pledge requirements.
		- Reasonable contribution from MdTA
		- May need to reduce amount / term of GARVEES
		- No final decision to impose tolls
MdTA Bonds	\$400 - \$600	- Tolls assist in financing project without causing burden to other parts of program
(ICC Tolls)	\$500	- Tolls could be effective way to manage traffic
		 Toll-managed roadway could assure predictable and travel time for transit A mount supported by tolls not vet defined: more study required
MdTA Bonds	\$100 - \$350	I (
(bonding capacity)	\$450	- May increase amount relative to amount of GARVEES issued.
		- If ICC is a toll project - MdTA involvement would enhance financing (pooled resources).
Pay-As-You-Go	\$50 - \$300	- Logical – given that ICC has been such a high priority for state – and for DC area
(MDOT - TTF)	\$100	- Could include revenues from sale of assets and additional federal funds from re-authorization
Pay-As-You-Go	\$10 - \$50	- Specific to ICC from re-authorization and / or annual appropriations
(Special Fed Funds)	\$50	- Special request to Congress and Bush Administration

Proposed Project or Action Description Form

1. Location and Jurisdiction	2. Submitting Agency: MDOT/State Highway Administrati
Facility:MD 202 Largo Town Center Metro AcceFrom/At:North of Brightseat RoadTo:South of Technology WayJurisdiction: Prince George's County	Agency Project ID: Last Modified On: 02/11/200
3. Project Type and Description	
✓ Construction	Study
Transportation Emissions Reduction Measure (TERM)) Illustrative Project Other Action/Strategy
Description of project or action: Provide improved access to the planned metro statio	
improvements and auxilliary lanes between intersect	ions along MD 202 from north of Brightseat Road to improvements for I-95 at MD 202 and MD 214. Major
4. Project Phasing	

Project ID	In TIP	Improvement	Facility	From	То	# La Fron		Completion Date
		Reconstruct	MD 202 Largo Town Center Metro Access Improvement	North of Brightseat Road	South of Technology Way	6	6	2015

5. Purpose/contribution to regional goals

This project will improve traffic operation along MD 202 and will enhance access to the new Largo Town Center Metro Station and the joint Transit Oriented Development (TOD) in the vicinity of the Metro Station. This project is consistent with the local master plans and is compatible with the following TPB's adopted vision, policy, goals and objectives:

Policy Goals 1, 2, 3 and 4.

 6. Funding and Schedule Information

 Cost (In Thousands):
 \$17,000

 Date of completion or implementation:
 2015

 Source:
 Federal, State

 Cost and schedule remarks:
 Cost and schedule remarks:

7. CMS Documentation

Is this a highway capacity-increasing project on a limited access or o	other principal arterial highway? 🗔 Yes 🛛 🛛	🗹 No
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If yes, does this project require a CMS Documentation form under the given criteria?

If not, please identify the criteria that exempt the project here:

The purpose of this project is to improve access to the Largo Town Center Metro Station and the proposed TOD at the Metro Station.

1. Agency: MDOT/State Highway Administration

Last Modified On: 02/06/200

2. Location and Jurisdiction

Facility:	MD 202 Largo Town Center Metro Access Improvement
From/At:	North of Brightseat Road
To:	South of Technology Way
Jurisdiction:	Prince George's County

3. Description of Project or Action

Provide improved access to the planned Largo Town Center Metro Station and the proposed joint TOD at the Metro Station. This includes intersection widening along MD 202 from north of Brightseat Road to south of Technology Way, including major intersection improvements and ramp improvements for I-95 at MD 202 and MD 214. major intersections included are as follows: MD 202 at Brightseat Road; MD 202 at Lottsford Road;

MD 202 at Technology Way;

MD 202 at McCormick Road;

I-95 at MD 202 Interchange;

I-95 at MD 214 Interchange.

Two county road intersections - Lottsford Road/Arena Drive and Lottsford Road/Zachary Drive, will also be improved. However, the County will be responsible for these two intersection improvements.

4. Project Status

CE

Added to TIP

5. Environmental Review

Proposed for preparation

6. Funding and Schedule Information

Date of completion or implementation: 2015

Source	FY	Amount	Phase	% Fed/	State/Loc
Fed/State		· · · · · · · · · · · · · · · · · · ·			
.	2004	\$20	0 Carry Over	80	20
	2005	\$1,90	0 P.E.	80	20

Cost and schedule remarks:

These improvements were added to the Development and Evaluation Program of the FY04-09 Consolidated Transportation Program.

Proposed Project or Action Description Form

1. Location and	Jurisdiction		2. Submitting Age	ency: MDOT/Sta	te Highway	Administra
From/At: To:	MD 2/4 south of MD 765 north of Stoakley Road Calvert County	d	Agency Projec Last Modified			
3. Project Type	and Description					
🗹 Constructi	on		Study			
 Description of project or action: 		ion Measure (TERM)				
				in/Sirategy		
•) 2/4 to a six-lane divid	led highway with aux	ciliary lanes.			
Bicycle/ped	estrian accomodation	s included				
4. Project Phas	ing					
Project In					# Lane	Completion
	ment Facility	From		То	Fron To	Date
Upgrade	/Wide MD 2/4	south of MD 7	85	north of Stoakley Road	4 6+2	2015
5. Purpose/con	ribution to regional goal	S				
N/A						
6. Funding and	Schedule Information					
Cost (In Tho	usands): \$88,897	Date of cor	mpletion or imple	mentation: 2025	;	
Source: Fed	eral, State					
	edule remarks: ide of MPO boundarie	s, but included in CL	.RP for air quali	ty conformity pu	irposes.	
7. CMS Docum			-			
Is this a high	way capacity-increasing	project on a limited ad	ccess or other pr	ncipal arterial hic	jhway? 🗹 Y	′es 🗌 No
_						_
ir yes, does t	his project require a CN	IS DOCUMENTATION 10M	n under the giver	Unteria (L.J Y	es 💌 No

If not, please identify the criteria that exempt the project here:

- 1. Agency: MDOT/State Highway Administration
- 2. Location and Jurisdiction

Facility:	MD 2/4
From/At:	south of MD 765
To:	north of Stoakley Road
Jurisdiction:	Calvert County

3. Description of Project or Action

Upgrade MD 2/4 to a six-lane divided highway with auxilary lanes.

4. Project Status

In previous TIP, proceeding as scheduled

- 5. Environmental Review
- FONSI Approved

6. Funding and Schedule Information

Date of completion or implementation: 2015

Source	FY	Amount	Phase	% Fed	/State	/Loc
Fed/State						
····	2004	\$300	Carry Over	80	20	
	2004	\$100	Carry Over	80	20	
	2005	\$3,900	R.O.W. Acquisition	80	20	
	2005	\$500	P.E.	80	20	

Cost and schedule remarks:

Last Modified On:

02/11/200

Proposed Project or Action Description Form

1. Location and Jurisdiction	2. Submitting Agency: MDOT/State Highway Administrati
Facility: MD 4, Pennsylvania Avenue	Agency Project ID:
From/At: MD 223 To: I-95/I-495 Jurisdiction: Prince George's County	Last Modified On: 02/11/200
3. Project Type and Description	
✓ Construction	Study
Transportation Emissions Reduction Measure (TERM	I) Illustrative Project Other Action/Strategy
Description of project or action: MD 4 west of MD 223 is currently a four-lane divided project will eliminate all at-grade intersections, wide	principal arterial with partial access controls. This

Bicycle/pedestrian accomodations included

Project	- In	Improvement	Facility	From	То	# La From	·····	Completion Date
		Construct	MD 4 (Pennsylvania Avenue)	Interchanges at Westphalia Rd., Suitland Pkwy., Dower House Rd.		4	4	2015
		Upgrade/Wide	MD 4 HOV and general use lanes	MD 223	1-95/1-495	4	6	2015

5. Purpose/contribution to regional goals

This project would eliminate existing congestion and accommodate projected development in the corridor. This project is consistent with local land-use plans, including the Master Plan for Melwood-Westphalia and the Master Plan for Subregion V. HOV lanes will improve the people moving capacity during commute hours.

6. Funding and Schedule Information

Cost (In Thousands):	\$180,455	Date of completion or implementation:	2015
Source: Federal, State,	,		

Cost and schedule remarks:

7. CMS Documentation

Is this a highway capacity-increasing project on a	a limited access or other principal arterial highway? 🗹 Yes	🗌 No
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If yes, does this project require a CMS Documentation form under the given criteria?

If not, please identify the criteria that exempt the project here:

CMS requirements was addressed as part of project planning in 1996 (See Congestion Management Document Form).

✓ Yes

1. Agency: MDOT/State Highway Administration

Last Modified On: 02/11/200

2. Location and Jurisdiction

 Facility:
 MD 4 (Pennsylvania Avenue)

 From/At:
 Interchanges at Westphalia Rd., Suitland Pkwy., Dower House Rd.

 To:
 Interchanges at Westphalia Rd., Suitland Pkwy., Dower House Rd.

Jurisdiction: Prince George's County,

3. Description of Project or Action

This project will replace at-grade intersections at Westphalia Road, Dower House Road and Suitland Parkway with grade-separated interchanges and widen MD 4 to a 6 lane freeway.

and a second second

4. Project Status

In previous TIP, proceeding as scheduled

5. Environmental Review

FONSI Approved

6. Funding and Schedule Information

Date of completion or implementation: 2015

Source	FY	Amount	Phase	% Fed	/State/Loc
Fed/State					
L	2004	\$500	Carry Over	80	20
	2005	\$1,500	P.E.	80	20

Cost and schedule remarks:

Project planning complete.

1. Agency: MDO	Γ/State Highway Admi	nistration		Last Modified On:	02/11/200
To: Jurisdiction: 3. Description of F	MD 4 MD 223 I-95/I-495 Prince George's Co Project or Action	-	in the limits of project.		
4. Project Status In previous TI	P, proceeding as sche	duled			
5. Environmental FONSI	Review Approved				
Date of comple	chedule Information tion or implementation: Y Amount	2015 Phase	% Fed/State/Loc		

Cost and schedule remarks:

Cost shown in the MD 4 Interchanges Project.

Proposed Project or Action Description Form

1.	Location an	d Jurisdiction	2. Submitting Agency:	VDOT
	Facility:	US 50	Agency Project ID:	
		VA 659 Relocated	Last Modified On:	2/11/2004
	To: Jurisdiction	VA 661 (Lee Road) :Fairfax County, Loudoun County		
з.	. Project Type	e and Description		
	Construction		Study	
Transportation Emissions Reduction Measure (TERM)		tation Emissions Reduction Measure (TERM)	 Illustrative Proje Other Action/Str 	
	Description	of project or action:		alogy
	Widen to 6	lanes.		
	Implement	safety and operational improvements as i	necessary, Reconstru	uct / replace bridges, a

Implement safety and operational improvements, as necessary. Reconstruct / replace bridges, as necessary.

Bicycle/pedestrian accommodations included

4. Project Phasing

Project	In					# La		Completion
ID	TIP	Improvement	Facility	From	То	From	То	Date
	57	Widen	US 50 (3rd. EB Lane)	Avion / Airline Parkway	VA 661 (Lee Road)	4	5	1998
		Wìden	US 50	South Riding Blvd.	VA 742 (Poland Road)	4	6	2000
	. <u></u>	Widen	US 50 (3rd. EB Lane)	VA 621 (Elk Lick Road)	South Riding Blvd.	4	5	2003
	، ایستا، ا	Reconstruct	US 50	@ VA 609 (Pleasant Valley Road)		4	4	2005
		Widen	US 50	VA 742 (Poland Road)	VA 661 (Lee Road)	4	6	2012
	" willing	Widen	US 50	VA 659 Relocated	VA 742 (Poland Road)	4	6	2015
		Widen	US 50	Loudoun Co. Line	VA 661 (Lee Rd.)	4	6	2020

5. Purpose/contribution to regional goals

~	E	ام مر ما	O - h	Information.
b .	Funding	ano	Schedule	Information

Cost (In Thousands):

Date of completion or implementation: 2015

Source: Federal, State, Local, Private, Cost and schedule remarks: VP8c-\$7,628,000

7. CMS Documentation

Is this a highway capacity-increasing project on a limited access or other principal arterial highway?	Ves Yes	🗌 No
If yes, does this project require a CMS Documentation form under the given criteria?	🗌 Yes	🗹 No
If not, please identify the criteria that exempt the project here:		

Not funded for construction - VP8c or Constructed by private developers.

Proposed Project or Action Description Form

1. Location and Jurisdiction	2. Submitting Agency: VDOT
Facility: VA 234 (Dumfries Road) From/At: US 1 To: VA 234 Bypass (at Limstrong, VA 649) Jurisdiction: Prince William County,	Agency Project ID: Last Modified On: 3/10/2003
 3. Project Type and Description Construction Transportation Emissions Reduction Measure (TERM) Description of project or action: 	 Study Illustrative Project Other Action/Strategy

Study/Widen VA 234 (Dumfries Road) from 2 to 4 lanes on a 6-lane right-of-way between US 1 and the VA 234 Bypass, south of the City of Manassas in the vicinity of Limstrong. Construct an interchange w/ US 1.

Implement safety and operational improvements, as necessary. Reconstruct/replace bridges, as necessary.

VP12c – Study/Design the widening from US 1 to VA 234 Bypass
VP12d - Widen from US 1 to I-95 & construct an interchange w/ US 1 (see also VI2j)
Completed 6 lanes from I-95 to Waterway Drive
VP12b - Widen to 4 lanes from Waterway Drive to Eclipse Drive
VP12a - Widen to 4 lanes from Eclipse Drive to Snowfall Drive
VP12ea Widen to 4 lanes from Snowfall Drive to Purcell Road
VP12eb Widen to 4 lanes from Purcell Road to VA 234 Bypass
Bjcycle/pedestrian accomodations included

4. Project Phasing

Trainat	In	1	Facility From		# La	ne	Completion	
ID	TIP	P Improvement		From	То	Fron	То	Date
		Widen	VA 234 (Dumfries Road)	Purcell Rd.	VA 234 Bypass (at Limstrong, VA 649)	2	4	2002
		Widen	VA 234 (Dumfries Road)	Snowfall Dr.	Purcell Rd.	2	4	2003
		Construct	VA 234 Bike Trail	US 1 to 1-95 &	Montclair to vic. Manassas	-	-	2005
		Widen	VA 234 (Dumfries Road)	Eclipse Dr.	Snowfall Dr.	2	4	2006
		Widen	VA 234 (Dumfries Road)	Country Club Drive	Eclipse Drive	2	4	2006
		Widen	VA 234 (Dumfries Road)	1-95	US 1	2	6	2011
		Construct	VA 234 Interchange	@ US 1		-	-	2011

5. Purpose/contribution to regional goals

Policy Goal 2, Objective 5: The Washington Metropolitan Region will develop, implement, and maintain an interconnected transportation system ... Efficient and safe movement of people, goods, and information, with minimal adverse impacts on residents and the environment.

6. Funding and Schedule Information

 Cost (In Thousands):
 \$96,380
 Date of completion or implementation:
 2003

 Source:
 Federal, State, Local, Bonds,
 Cost and schedule remarks:
 VP12a - \$17,625

 VP12b - \$14,575
 VP12d - \$25,000 K (formerly, \$23,275 K)
 VP12ea - \$15,725

 VP12eb - \$20,300
 VP12eb - \$20,300

 VP12m - \$3,075

7. CMS Documentation

Is this a highway capacity-increasing project on a limited access or other principal arterial highway? Ves No If yes, does this project require a CMS Documentation form under the given criteria? Ves Ves No

If not, please identify the criteria that exempt the project here:

Project completed Preliminary engineering only: VP12m Project funded for const. in FY98 TIP: VP12a, 12b, 12ea, & 12eb Proposed construction will result in the addition of less than 1 lane-mile of new arterial highway: VP12d

1. Agency: VDOT	-	Last Mod	dified On: 1/30/2004
2. Location and J	urisdiction		
Facility: From/At: To: Jurisdiction:	VA 234 (Dumfries Road) Country Club Drive Eclipse Drive Prince William County,		
3. Description of	Project or Action		
•	(Dumfries Road) from 2 lanes to 4 lanes	on a 6-lane right-of-way	
4. Project Status			
In previous TI	P, delayed or reprogrammed		
5. Environmental	Review		
FONSI/4(f)	Approved		
	chedule Information		
-	etion or implementation: 2006		
		Fed/State/Loc	
FRANs			
<u> </u>	2004 \$19,884 Construction	100	
·			

Cost and schedule remarks:

Proposed Project or Action Description Form

1. Lo	ocation and	d Jurisdiction	2. Submitting Agency:	VDOT
F	rom/At: o:	VA 7100 (Fairfax County Parkway) VA 123 (Ox Road) VA 267 (Dulles Toll Road) Fairfax County,	Agency Project ID: Last Modified On:	-
3. P	roject Type	e and Description		
\checkmark	Construc	tion	Study	
V	Transpor	tation Emissions Reduction Measure (TERM)	Illustrative Projection Other Action/Strate	
D	escription	of project or action:		

Widen the Parkway to 6 lanes within the existing right of way. Additional lanes will function as HOV lanes in the peak period.

Implement safety and operational improvements, as needed. Reconstruct/replace bridges, culverts, retaining walls, structures, etc.; as necessary. Bicycle/pedestrian accommodations included

4. Project Phasing

Project ID	In TIP	Improvement	Facility	From	То	# La From		Completion Date
L		Study	VA 7100 (Fairfax Co Pkwy HOV)	VA 123 (Ox Road)	VA 5320 (Sunrise Valley Dr.)	4	6	2006
		Convert	VA 7100 (Fairfax County Parkway) HOV	VA 123 (Ox Road)	VA 267 (Dulles Toll Road)	-	2	2015
		Widen	VA 7100 (Fairfax Co Pkwy)	VA 123 (Ox Road)	1-66	4	6	2015
		Widen	VA 7100 (Fairfax Co Pkwy HOV)	Rugby Road	VA 5320 (Sunrise Valley Dr.)	4	6	2015

5. Purpose/contribution to regional goals

Additional lanes will ease congestion caused by increased development.

6. Funding and Schedule Information

Cost (In Thousands):	\$55,460	Date of completion or implementation: 2015	
Source: Federal, State,	Bonds		
Cost and schedule rema	irks:		
RSTP (w/ state match):	: FY-01 \$3,500 K (\$1,	375 K transferred to Route 236 spot Improveme	nts (UPC 17671)).

7. CMS Documentation

Is this a highway capacity-increasing project on a limited access or other principal arterial highway?	✓ Yes	🗌 No
If yes, does this project require a CMS Documentation form under the given criteria?	🗌 Yes	🗹 No

If not, please identify the criteria that exempt the project here:

Not funded for construction.