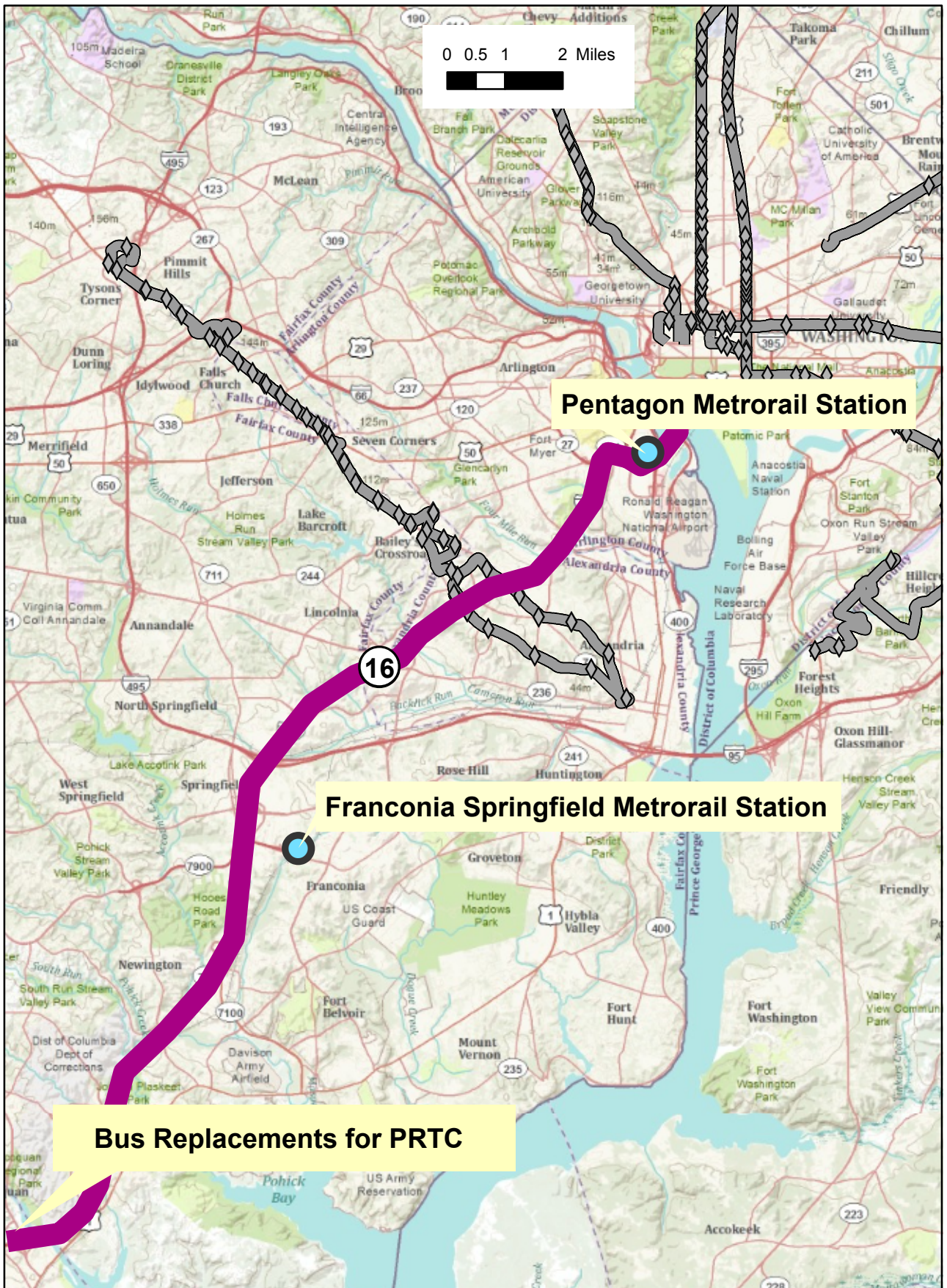


Metrobus TIGER Projects

Corridor 16: I-95/395 Multimodal Improvements



Projects funded through Transportation Investments Generating Economic Recovery (TIGER) federal grant program.

POTOMAC AND RAPPAHANNOCK TRANSPORTATION COMMISSION (PRTC)	
TIGER GRANT PROJECT INFORMATION	
SCOPE, BUDGET & SCHEDULE SUMMARY FOR FTA/TPB (REV. #4)	
Transit Bus Purchases	
PRTC will purchase 13 – 40 foot clean-diesel buses to replace vehicles that have met their useful life. PRTC will initiate a purchase either through the successful bus manufacturer bidder from Virginia's Department of General Service's competitive procurement effort or directly from a transit bus manufacturer using the same terms and conditions of their existing contract with Hampton Roads Transit (HRT). Per FTA regulations, the purchase of buses is an automatic categorical exclusion.	
Project scope:	
PRTC will purchase 13 new 40 foot clean-diesel buses-already outfitted with fareboxes, security cameras and bicycle racks.	
Budget:	\$5,895,000
Less admin:	
ARRA Reporting:	\$30,000
TPB Administration:	\$180,000
Net Budget:	\$5,685,000

Key Milestones
RFP/IFB out to Bid (1)
Contract Award (2)
PRTC Conttact Award (3)
Buses Delivered
Contract Complete

CAD/AVL Project	
For this project, PRTC staff is working with the Virginia Department of Rail and Public Transportation's (DRPT's) on-call consultant to produce a set of technical specifications for the CAD/AVL system including necessary components for the entire fleet of buses (148 including the 13 buses also being purchased with TIGER grant funds), as well as the main system equipment. At this point, the actual procurement could be conducted in one of two ways – either DRPT will launch a competitive procurement in cooperation with the State's Department of General Services in which transit systems could purchase the CAD/AVL system from the successful proposer, or PRTC will use the specification produced in cooperation with DRPT and its consultant to conduct a PRTC-led independent procurement. Per FTA regulations, the purchase of CAD/AVL equipment is an automatic categorical exclusion activity.	
Project Scope:	
PRTC will purchase a CAD/AVL system with voice annunciation, automatic passenger counting, and other capabilities for placement on the existing bus fleet and on the 13 buses being purchased with TIGER grant funds (see previous project scope).	

Budget:	\$4,000,000
Less admin:	
ARRA Reporting:	\$20,000
TPB Administration:	\$120,000
Net Budget:	\$3,860,000

Key Milestones
RFP Issued
Contract Awarded
Expected Contract Completion

Security Camera Purchase and Installation	
PRTC will also purchase cameras to outfit 15 transit buses to further enhance passenger safety and the protection of PRTC's fleet. A total of 75 cameras will be installed on buses serving "Metro Direct" routes (operating between Prince William County and Metrorail). Per FTA regulations, the purchase of security cameras is an automatic categorical exclusion activity.	
Project Scope:	
Project would place five (5) cameras on 15 – 40 foot transit buses.	

Budget:	\$105,000
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Key Milestones
RFP Issued
PRTC Contract Award
Contract Complete

⁽¹⁾ This is the date that the Hampton Roads Transit (HRT) procurement began. HRT has assented to an assignment of some of its "option" buses to PRTC, and as noted in the project description, the HRT assignment is one of two purchasing approaches that PRTC is entertaining.

⁽²⁾ This is the date of the HRT contract award.

⁽³⁾ PRTC's contract award target date is the same no matter which of the two purchasing approaches PRTC adopts.