2023 ENHANCED MOBILITY PROJECTS

Tentative Projects Approved by the TPB in 2023 for Implementation Beginning in 2024

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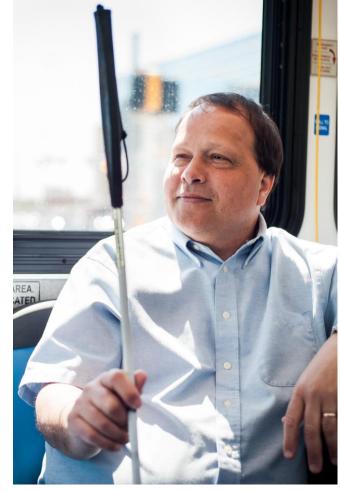
Access for All Advisory Committee March 11, 2024

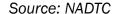


Purpose

Selection Committee recommended funding that:

- Advances the goals of the Coordinated Plan
- Ensures regional equilibrium
- Ensures FTA dollars can be successfully implemented
- Meets the needs of Older Adults and Persons with Disabilities







Selection Highlights

- Approximately \$10.2 million in funding available, \$15.6 million in requests.
- Selection Committee recommended funding 23 of the 27 applications received.
 - 18 projects prioritize vehicle acquisition.
 - 5 project prioritize mobility management and operating services.
- With the matching funds, the projects total over \$14 million.
- Due to the limited funding, 11 of the 23 applications are receiving scaled funding.



Current Activities

- TPB Approved R6-2024 on December 20, 2023
 - The resolution approved funding recommendations for the Enhanced Mobility program and authorized adoption of a TIP amendment to include the projects
- Recommend approval to fund 23 projects using FTA Section 5310 FY 22 & 23 apportionment
 - Compliance and scaled budgets collected from awardees in January and February



PROJECT SUMMARIES

Arc of Prince William County

1 replacement vehicle transporting adults to/from daily activities.

• Geographic Focus: Prince William County, Virginia

• Federal Total: \$114,886

Arc of Northern Virginia

Fill travel training gaps for IDD individuals through their Arc2Independence app with custom Travel Lessons, Employment, Safety, Daily Living Lessons.

• Geographic Focus: Northern Virginia

Federal Total: \$819,889



Arc of Prince George's County - Transportation

Procure 2 minivans to provide specialized transportation to people with intellectual and developmental disabilities.

Geographic Focus: Prince George's County, Maryland

• Federal Total: \$197,310

Arc of Prince George's County – Wheels to Wellness

Procure 2 minivans to pilot a program in partnership with PGC Health Department, providing transportation to older adults and persons with disabilities for medical treatment.

Geographic Focus: Prince George's County, Maryland

• Federal Total: \$297,983



Boat People SOS

Conduct an outreach and education campaign to increase community awareness about available transportation options.

Geographic Focus: Northern Virginia

• Federal Total: \$200,000

Capitol Hill Village

Increase door-to-door services, provide mobility counseling in identifying transportation options, visit transport providers to engage discussion.

• Geographic Focus: District of Columbia

• Federal Total: \$695,265



Chinese Culture and Community Service Center

Procure 3 buses to provide daily door-to-door transportation services to the adult medical daycare for older adults and persons with disabilities.

Geographic Focus: Gaithersburg, Maryland

Federal Total: \$302,111

City of Hyattsville

Optimize shared-ride "curb-to-curb" services to medical appointments, shopping, social, recreational activities in the City and across the DMV.

Geographic Focus: Hyattsville, Maryland

Federal Total: \$100,000



Community Support Services

Procure 3 minivans to increase services for individuals with developmental disabilities.

Geographic Focus: Gaithersburg, Maryland

Federal Total: \$227,694

Dulles Area Transportation Association

Assist nearby agencies to expand mobility services to underserved older adults, veterans, and persons with disabilities within NOVA.

Geographic Focus: Northern Virginia

Federal Total: \$400,000



EasterSeals

Maintain free accessible transportation services for Easterseals' ADS-IGC participants (older adults and persons with disabilities) to their Adult Daycare Center.

Geographic Focus: Silver Spring, Maryland

• **Federal Total:** \$459,375

ECHO

Procure 2 buses and 1 minivan to expand geographic reach to new worksites.

Geographic Focus: Leesburg, Virginia

• Federal Total: \$449,250



Fairfax County NCS – FXMAP

Create a strategic mobility awareness campaign with stakeholders/community partners to integrate transportation for older adults and persons with disabilities.

Geographic Focus: Fairfax County, Virginia

• Federal Total: \$603,610

Jewish Council for the Aging – Elderbus

Procure 1 bus, capital maintenance, insurance premiums, fuel prices and rising salaries for staff and drivers.

Geographic Focus: Montgomery County, MD

Federal Total: \$458,177



Jewish Council for the Aging - NVD

Continuation of the volunteer driving program, increasing capacity through resources, program support, and technical assistance.

Geographic Focus: Montgomery County & Prince George's County

• Federal Total: \$310,545

Leisure World of Maryland Corporation

Procure 3 buses for fixed route service, connecting residents to WMATA's Y2, 7, and 8 lines and waiving reservation fees.

Geographic Focus: Silver Spring, Maryland

Federal Total: \$418,171



Loudoun Volunteer Caregivers

Procure 1 minivan and provide free assisted transportation for individuals using wheelchairs to quality-of-life activities such as medical appointments and groceries.

Geographic Focus: Loudoun County, Virginia

Federal Total: \$149,366

New Horizons Support Services, Inc

Procure 2 buses to offer round trips to 160 adults 5 days a week for community integration, 7 days a week for personal supports.

Geographic Focus: Prince George's County, Maryland

• Federal Total: \$220,620



Opportunities, Inc

Offer travel training, hire Direct Service Professionals for one-on-one travel training, host training session for professionals.

Geographic Focus: Prince George's County, Maryland

• Federal Total: \$300,000

Pozez Jewish Community Center

Help older adults and persons with disabilities find volunteer transport for critical activities such as medical appointments and grocery shopping.

Geographic Focus: Northern Virginia

• Federal Total: \$384,146



Seabury Resources for Aging

Procure 1 bus, providing 1,600 more older adults with transportation services and establish a transportation scheduling process.

Geographic Focus: Prince William County, Virginia

• Federal Total: \$225,759

University of Maryland

Procure 1 minion and offset operating expenses for safe and reliable para-transit service to all UMD community seeking transportation.

Geographic Focus: College Park, Maryland

Federal Total: \$212,005



Washington Metropolitan Area Transit Authority

Purchase 25 minivans to transport persons with disabilities across the Washington Urbanized Area.

Geographic Focus: Region – Wide

Federal Total: \$1,716,000

MWCOG/TPB

Fund program administrative costs associated with administering the FY22-FY23 Enhanced Mobility program in the Washington, DC-VA-MD Urban Area.

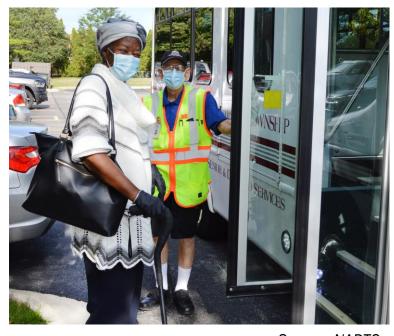
Geographic Focus: Region – Wide

Federal Total: \$1,029,129



NEXT STEPS

- Receive FTA approval of project recommendations (Spring/Summer 2024)
- Sign and execute subgrant agreements (Summer/Fall 2024)
- Next Solicitation (Summer 2025)



Source: NADTC



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