Item #5

MEMORANDUM

September 11, 2014

To: Transportation Planning Board

From: Kanathur Srikanth

Director, Department of Transportation Planning

Re: Steering Committee Actions

At its meeting on September 5, 2014, the TPB Steering Committee approved the following resolutions:

- SR1-2015: Resolution on an amendment to the FY 2013- 2018 Transportation Improvement Program (TIP) that is exempt from the air quality conformity requirement to add funding for the Belmont Ridge Road project, as requested by the Virginia Department of Transportation (VDOT)
- SR2-2015: Resolution on an amendment to the FY 2013- 2018 TIP that is exempt from the air quality conformity requirement to add funding for the MD 210 at Kirby Hill Road/Livingston Road project and for Preliminary Engineering of BRAC Intersections near Naval Support Activity Bethesda, as requested by the Maryland Department of Transportation (MDOT)

The TPB Bylaws provide that the Steering Committee "shall have the full authority to approve non-regionally significant items, and in such cases it shall advise the TPB of its action."

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO ADD FUNDING FOR THE BELMONT RIDGE ROAD PROJECT AS REQUESTED BY THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Moving Ahead for Progress in the 21st Century (MAP-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on July 18, 2012 the TPB adopted the FY 2013-2018 TIP; and

WHEREAS, in the attached letter of August 8, 2014 VDOT has requested an amendment to the FY 2013-2018 TIP to add \$19.2 million in Advanced Construction (AC) funds to FY 2014 and to advance \$39.7 million from FY 2015 to FY 2014 for the reconstruction and widening of VA 659, Belmont Ridge Road between Hay Road and Gloucester Parkway, as described in the attached materials; and

WHEREAS, this project is already included in the air quality conformity analysis of the 2013 CLRP and FY 2013-2018 TIP:

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2013-2018 TIP to add \$19.2 million in AC funds to FY 2014 and to advance \$39.7 million from FY 2015 to FY 2014 for the reconstruction and widening of VA 659, Belmont Ridge Road between Hay Road and Gloucester Parkway, as described in the attached materials.

Adopted by the Transportation Planning Board Steering Committee at its regular meeting on September 5, 2014.



DEPARTMENT OF TRANSPORTATION

CHARLES A. KILPATRICK, P.E. COMMISSIONER

4975 Alliance Drive Fairfax, VA 22030

August 8, 2014

The Honorable Patrick Wojahn, Chairman National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street, N.E., Suite 300 Washington, DC 20002-4201

RE:

National Capital Region FY 2013-2018 Transportation Improvement Program Amendment for Belmont Ridge Road (VA Route 659) Improvements between Hay Road and Gloucester Parkway (VDOT UPC #76244)

Dear Chairman Wojahn:

The Virginia Department of Transportation (VDOT) requests an amendment to the FY 2013-2018 Transportation Improvement Program (TIP) to add funding for improvements to Belmont Ridge Road (VA Route 659). The amendment is needed to reflect the latest planned funding obligations for this project. VDOT will reconstruct a 1.9 mile segment of Belmont Ridge Road between Hay Road and Gloucester Parkway as a four lane facility with added capacity.

VDOT is programming Advance Construction funds for this project. The Loudoun County Board of Supervisors has passed a resolution that commits up to \$60M of their local and regional Northern Virginia Transportation Authority money for this project. The County has also authorized VDOT to administer the project on the County's behalf.

The amendment adds approximately \$19.2 million in Advance Construction funds to the TIP and moves approximately \$39.7 million previously obligated for FY 2015 to FY 2014. The proposed funds are included in recent allocations by the Commonwealth Transportation Board as part of VDOT's FY 2015-2020 Six Year Improvement Program. While the proposed funds are new to the TIP, they are part of the total federal and state funding estimates included in VDOT's financial plan for the 2010 CLRP update. This amendment will not impact the regional air quality conformity analysis since Belmont Ridge Road is included in the approved conformity analysis for the CLRP.

Mr. Patrick Wojahn August 8, 2014 Page 2

VDOT requests that this TIP Amendment be approved by the Transportation Planning Board's Steering Committee at its meeting on September 5, 2014. VDOT's representative will attend the meeting and be available to answer any questions about the amendments.

Thank you for your consideration of this request.

Sincerely,

Helen L. Cuervo, P.E. District Administrator

Northern Virginia District

cc: Ms. Dianne Mitchell, VDOT

Ms. Maria Sinner, P.E., VDOT-NoVA

Mr. Farid Bigdeli, P.E., VDOT-NoVA Mr. James Zeller, P.E., VDOT-NoVA

Mr. Norman Whitaker, AICP, VDOT-NoVA

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM FY 2013-2018

VA Route 659 (Belmont Ridge Road) - Reconstruct to Four Lanes VDOT UPC 76244 / TIP ID 6335 TIP Amendment - September 5, 2014

Financial Information

	Funding			Prior Years				ì			
Phase	Source	Funding Shares	Shares	Funds	FY13	FY14	FY15	FY16	FY17	FY18	Source
		Fed-AC State	te Local								Total
PE	Fed-AC	100%		8 1,600,000		(000,009) \$					\$1,000,000
RW	Fed-AC	100%				\$ 8,905,318					\$8 905 318
CN	Fed-AC	100%				\$49,000,000					\$49,000,000
		To	Total Funds	\$ 1,600,000	\$	\$ 57,305,318	٠.	- s	.s	%	\$ 58,905,318

Project Information:	ormation:		
Facility:	VA Rt. 659 (Belmont Ridge Road)	System:	VDOT-Secondary-Loudonn County
From:	Hay Road	Total Cost Estimate:	\$58.905.318
To:	Gloucester Parkway	Complete:	2015
Air Ouality:	Air Ouality: Does not affect the currently adonted Air Ouality Conformity Analysis		

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

Source	Fed/St/Loc	Previous	FY	FY	FY	FY	FY	FY	Source
		Funding	2013	2014	2015	2016	2017	2018	Total

Secondary

Rte 659 - Belmont Ridge Road Reconstruction to four lanes

TIP ID: 6335 Agency ID: 76244	Title	E: VA 659 Recons	struct to 4 Lanes		Complete:
Facility: VA 659 Belmont Ridge Rd.	AC	100/0/0	1,600 a	-600 a	57,905
From: Va Hay Rd				8,905 b	
To: VA Gloucester Pkwy				49,000 c	

Program Total: 57,905

Description: Reconstruct VA 659 (Belomnt Ridge Rd) to 4 lanes Urban Collector

Amendment: Add and Advance Funding Approved on: 9/5/2014

Add Federal Advance Construction funding; move FY 2015 funding to FY 2014.

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO ADD FUNDING FOR THE MD 210 AT KERBY HILL ROAD/LIVINGSTON ROAD PROJECT AND FOR PRELIMINARY ENGINEERING OF BRAC INTERSECTIONS NEAR NAVAL SUPPORT ACTIVITY BETHESDA, AS REQUESTED BY THE MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Moving Ahead for Progress in the 21st Century (MAP-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on July 18, 2012 the TPB adopted the FY 2013-2018 TIP; and

WHEREAS, in the attached letter of August 28, 2014 MDOT has requested an amendment to the FY 2013-2018 TIP to add \$7.8 million in National Highway Performance Program (NHPP) funding to FY 2016 for construction and to change the source of \$47.8 million from state to NHPP between FY 2015 and FY 2018 for the MD 210 at Kerby Hill Road/Livingston Road project; and to include \$800,000 in STP funding in FY 2015 and FY 2016 for preliminary engineering of BRAC Intersections near Naval Support Activity Bethesda, as described in the attached materials; and

WHEREAS, these projects are either already included in the air quality conformity analysis of the 2013 CLRP and FY 2013-2018 TIP, or are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the May 6, 2005, Federal Register;

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2013-2018 TIP to add \$7.8 million in NHPP funding to FY 2016 for construction and to change the source of \$47.8 million from state to NHPP between FY 2015 and FY 2018 for the MD 210 at Kerby Hill Road/Livingston Road project; and to include \$800,000 in STP funding in FY 2015 and FY 2016 for preliminary engineering of BRAC Intersections near Naval Support Activity Bethesda, as described in the attached materials.

Adopted by the Transportation Planning Board Steering Committee at its regular meeting on September 5, 2014.



Martin O'Malley Governor

Anthony G. Brown Lt. Governor

James T. Smith, Jr. Secretary

August 28, 2014

The Honorable Patrick Wojahn, Chair National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street, N.E., Suite 300 Washington DC 20002

Dear Chairman Wojahn:

The Maryland Department of Transportation (MDOT) requests two amendments to the State Highway Administration (SHA) portion of the National Capital Region Transportation Planning Board's (TPB) FY 2013-2018 Transportation Improvement Program (TIP) as described in the attached memo. The amendment is needed for the MD 210 at Kerby Hill Road/Livingston Road Interchange project to reflect the addition of \$7.8 million in NHPP funds for the construction phase and to change the fund source of \$56.4 million for the construction phase from State to NHPP. The amendment is also needed to reinstate the BRAC-Bethesda Intersection Improvements near National Naval Medical Center project to the TIP, and to reflect the addition of \$0.8 million in STP funding for preliminary engineering. These projects are included in the currently approved air quality conformity analysis.

The additional funds for both projects have been made available due to an increase in federal-aid obligational authority. The amendment details are summarized below and in the attached memo.

TIP ID#	Project	Phas e	Amount of New Funding	Comment
4879	MD 210 at Kerby Hill Road/ Livingston Road Interchange	СО	\$7,800,000	Add \$7.8 million in NHPP funds to CO and change the fund source of \$56.4 million in CO from State funds to NHPP.
6384	BRAC-Bethesda Intersection Improvements near National Naval Medical Center	PE	\$800,000	Add project and \$0.8 million in STP funds for preliminary engineering. (Project was in a previous TIP and is related to TIP ID#s: 5988, 5992, 5998, 6071, 6072, 6077, and 6122)

MDOT requests that this amendment be approved by the TPB Steering Committee at its September 5, 2014 meeting.

The Honorable Patrick Wojahn Page Two

The revised funding status will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained. The cost does not affect the portion of the federal funding which was programmed for transit, or any allocations of state aid in lieu of federal aid to local jurisdictions.

We appreciate your cooperation in this matter. If you have any questions or comments, please do not hesitate to contact Ms. Lyn Erickson, at 410-865-1279, toll-free at 888-713-1414 or via email at lerickson@mdot.state.md.us. Of course, please feel free to contact me directly. Thank you.

Sincerely

Michael W. Nixon, Manager

Michael W. Nefon

Office of Planning and Capital Programming

Attachment

cc: Ms. Mary Deitz, Chief, Regional and Intermodal Planning Division, SHA

Ms. Lyn Erickson, Manager, Office of Planning and Capital Programming,

Maryland Department of Transportation

Ms. Heather Murphy, Deputy Director, Office of Planning and Capital Programming Maryland Department of Transportation

State Highway

Administration OF TRANSPORTATION

MARYLAND DEPARTMENT OF TRANSPORTATION

Martin O'Malley, Governor Anthony G. Brown, Lt. Governor James T. Smith, Jr., Secretary Melinda B. Peters, Administrator

MEMORANDUM

TO:

Mr. Don Halligan

Director of Planning and Capital Programming

Maryland Department of Transportation

ATTN:

Mr. Mike Nixon

Ms. Lyn Erickson

FROM:

Mary Deitz, Chief

-74D

Regional and Intermodal Planning Division

DATE:

August 26, 2014

SUBJECT:

Amendment Request to the Fiscal Year (FY) 2013 Transportation Improvement

Program (TIP) for the National Capital Region

The State Highway Administration (SHA) hereby requests to amend the FY 2013 National Capital Region Transportation Improvement Program (TIP). The additional funding that has been programmed for two projects in the National Capital Region as summarized below and detailed in the attached TIP sheets. The amendment is needed to reflect the addition of \$7.8 million in NHPP funds for the construction phase for the MD 210 at Kerby Hill Road/Livingston Road Interchange project and to change the fund source of \$56.4 million in funding for the construction phase from State to NHPP.

The amendment is also needed to reflect the addition of \$0.8 million in preliminary engineering funding to the parent project of the improvements (TIP ID#s: 5988, 5992, 5998, 6071, 6072, 6077, and 6122) for the BRAC Intersections near the National Naval Medical Center in Bethesda. The additional funds are available due to an increase in federal - aid obligational authority.

TIP ID#	Project	Phase	Previously Programmed Funding	Amount of New Funding	Comment
4879	MD 210 at Kerby Hill Road/ Livingston Road Interchange	со	\$72,403,000	\$7,800,000	Add \$7.8 million in NHPP funds to the construction phase for and change the fund source of \$56.4 million in funds for the construction phase from State funds to NHPP. These funds include \$4.1 million in FY 15, \$5.7 million in FY 16, \$18.6 million in FY 17, \$19.4 million in FY 18, and \$8.6 million in FY 19.

Mr. Don Halligan Page Two

ID -	Project	ase	eviously Programmed unding	Amoun o New ding	Comment
6384	BRAC-Bethesda; Intersection Improvements near National Naval Medical Center	PE	N/A	\$800,000	Add parent project of TIP ID#s: 5988, 5992, 5998, 6071, 6072, 6077, and 6122 to 2013 TIP; and add \$0.8 million in STP funds for preliminary engineering. These funds include \$0.3 million in FY 15 and \$0.5 million in FY 16.

The proposed action will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained. The cost does not affect the portion of the federal funding, which was programmed for transit or any allocations of state aid in lieu of federal aid to local jurisdictions.

After your review, please forward this request to the Washington Metropolitan Council of Governments. Upon approval of the requested TIP amendment, please process an amendment to the FY 2013 STIP using the funding information provided in the attachment. If you have any questions, please do not hesitate to contact Mr. David Rodgers, Assistant Regional Planner for Prince George's County, at 410-545-5670 or via email at drodger1@sha.state.md.us.

Attachments

... 1

Ms. Felicia Alexander, Deputy Director of Planning and Preliminary Engineering, SHA

Ms. Samantha Biddle, Regional Planner, SHA

Ms. Mary Deitz, Chief, Regional and Intermodal Planning Division, SHA

Ms. Rebecca Lichtenstein, Project Manager, Office of Highway Development, SHA

Mr. David Rodgers, Assistant Regional Planner, SHA

Mr. Gregory I. Slater, Director, Office of Planning and Preliminary Engineering, SHA

Mr. Brian Young, District Engineer, SHA

Approved on: 7/17/2013

Approved on: 9/6/2013

Approved on: 9/5/2014

SUBURBAN MARYLAND TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

				-	-					
	Source	Fed/St/Loc	Previous	FY	FY	FY	FY	FY	FY	Source
			Funding	2013	2014	2015	2016	2017	2018	Total
Primary										
MD 210, Indian Head Highway										
TIP ID: 4879 Agency ID: PG7001	Title:	MD 210 at Kerby	Hill Road/L	ivingston Ro	oad				Complete	e: 2020
Facility: MD at Kerby Hill Road/Livingston Road From:	HPP	80/20/0	2,761 a	1,000 a	1,000 a	2,843 a				4,843
To:	NHPP	80/20/0				1,604 b	5,622 b	379 b		7,605
	NHPP 2	100/0/0				4,065 c	13,525 c	18,659 c	19,372 c	55,621
	State	0/100/0				1,016 c	3,381 c	4,665 c	4,843 c	13,905
								Pro	ogram Total:	81,974

Description: Reconstruct the existing MD 210 instersection at Kerby Hill Road/Livingston Road to a grade seperated interchange. Bicycles and pedestrians will be accommodated where appropriate.

Amendment: Additional Right-of-Way and Construction Funding

Add an additional \$93.5 million in HPP, NHPP, and State funds for the right-of-way and construction phases. These funds include \$379,000 (FY 14) in HPP funds and 20.7 million in NHPP funds (\$16.4 million in FY14 and \$4.3 million for FY15) for the right-of-way phase; and \$72.4 million for the construction phase (\$25.6 million in FY15, \$24.6 million in FY16, and \$22.2 million in FY17).

Amendment: Reduction in Right-of-Way Cost; Change Fund Source; Flows

Reduce the Right-of-Way phase cost from \$20.753 million to \$7.605 million; and change the fund source to NHPP (was HPP and NHPP). The remaining \$3.646 million in Right-of-Way cost for this project is being shown in a new, separate TIP line item (6148) as Advanced Right-of-Way.

Amendment: Additional Construction Funding; Change Construction Fund Source

Add \$7.8 million in NHPP funds to the construction phase in FY 16 and change the fund source of \$56.4 million in total funds for the construction phase from State to NHPP. These funds include \$4.1 million in FY 15, \$5.7 million in FY 16, \$18.6 million in FY 17, \$19.4 million in FY 18, and \$8.6 million in FY 19.

Secondary

To:

BRAC Intersections near National Naval Medical Center, Bethesda

TIP ID: 6384	Agency ID:	Title	: Preliminary Engin	neering of BRAC Intersections near Naval Suppo	rt Activity Bethesda	Complete:	2016
Facility:		STP	80/20/0	300 a	500 a		800
From:						Program Total:	800

Description: Design intersection improvements to improve safety and operations in the near term.

Amendment: New Project Approved on: 9/5/2014

Amend this project into the FY 2013-2018 TIP with \$800,000 in STP funding between FY 2015 and FY 2016.