

ITEM 7 - Action

April 16, 2008

Approval of Replacement of the Northern Virginia Portion of the FY 2008-2013 Transportation Improvement Program (TIP) with an Amended FY 2007-2012 TIP for Inclusion in the Virginia State Transportation Improvement Program (STIP)

Staff

Recommendation: Adopt Resolution R21-2008 to replace the Northern Virginia portion of the FY 2008-2013 TIP with the Northern Virginia portion of the FY 2007-2012 TIP as amended to include nine projects that affect the air quality conformity determination approved by the TPB on January 16, 2008.

Issues: None

Background: All federally funded projects are required to be in an MPO TIP and an approved state TIP. Currently, VDOT has an approved STIP for FY 2007-2010 and is preparing an FY 2009 STIP. It will not prepare an FY 2008 STIP.

At the TPB Citizens Advisory Committee meeting on March 13, notice was provided that the Northern Virginia portion of the FY 2008-2013 TIP approved by the TPB on January 16, 2008 will be replaced by the Northern Virginia portion of the FY 2007-2012 TIP as amended to include nine projects that affect the air quality conformity determination approved by the TPB on

January 16, 2008. The amended FY 2007-2012 TIP will be forwarded to VDOT for inclusion in the existing Virginia STIP for FY 2007-2010.

TPB R21-2008
April 16, 2008

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION APPROVING THE REPLACEMENT
OF THE NORTHERN VIRGINIA PORTION OF
THE FY 2008-2013 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) WITH
AN AMENDED FY 2007-2012 TIP FOR INCLUSION IN
THE VIRGINIA STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Metropolitan Area, has the responsibility under the provisions of the Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users (SAFETEA-LU) of 2005 for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the Transportation Improvement Program (TIP) is required by the Federal Transit Administration (FTA) and the Federal Highway Administration (FHWA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on January 16, 2008, the TPB approved the 2007 Constrained Long-Range Transportation Plan (CLRP) and FY 2008-2013 TIP; and

WHEREAS, on January 16, 2008, the TPB determined that the 2007 CLRP and FY 2008-2013 TIP conform with the requirements of the Clean Air Act Amendments of 1990; and

WHEREAS, all federally funded projects are required to be in an MPO TIP and an approved state TIP, and while VDOT currently has an approved STIP for FY 2007-2010 and is preparing an FY 2009 STIP, it will not prepare an FY 2008 STIP; and

WHEREAS, at the March 13, 2008 TPB Citizens Advisory Committee meeting, notice was provided that the Northern Virginia portion of the FY 2008-2013 TIP approved by the TPB on January 16, 2008 will be replaced by the Northern Virginia portion of the FY 2007-2012 TIP as amended to include nine projects that affect the air quality conformity determination approved by the TPB on January 16, 2008; and

WHEREAS, at the March 19, 2008 meeting, the TPB was briefed on the notice that the Northern Virginia portion of the FY 2008-2013 TIP approved by the TPB on January 16, 2008 will be replaced by the Northern Virginia portion of the FY 2007-2012 TIP as amended to include nine projects that affect the air quality conformity determination approved by the

TPB on January 16, 2008; and

WHEREAS, the Northern Virginia portion of the FY 2007-2012 TIP as amended will be forwarded to VDOT for inclusion in the Virginia STIP for FY 2007-2010;

NOW, THEREFORE, BE IT RESOLVED THAT the NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD approves replacing the Northern Virginia portion of the FY 2008-2013 TIP approved by the TPB on January 16, 2008 with the Northern Virginia portion of the FY 2007-2012 TIP as amended to include nine projects that affect the air quality conformity determination approved by the TPB on January 16, 2008, as described in the attached materials.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

14685 Avion Parkway
Chantilly, VA 20151
(703) 383-VDOT (8368)

DAVID S. EKERN, P.E.
COMMISSIONER

March 12, 2008

National Capital Region
Transportation Improvement Program Amendment

The Honorable Phil Mendelson
Chairman, National Capital Region
Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E.; Suite 300
Washington, DC 20002-4201

Dear Chairman Mendelson:

On behalf of all of the jurisdictions in Northern Virginia and itself, VDOT's Northern Virginia District Office requests TPB approval to restructure the Virginia portion of the FY 2008-2013 TIP. The restructuring is necessary since Virginia has decided not to develop a FY 2008 State TIP. Consequently, VDOT is reverting to the previously approved FY 2007-2012 TIP, as amended, and wishes to amend the FY 07-2012 TIP to include funding for the following nine projects. The projects were included in the air quality conformity analyses for the FY 2008-2013 TIP and approved by the Board on January 16, 2008.

Projects proposed to be amended into the FY 2007-2012 TIP are:

1. Potomac Yard Transit Improvements (Bus way)
2. Potomac Yard Highway Improvements (Spine Road)
3. VA 7 and Ashburn Village Parkway interchange
4. VA 7 and Loudoun County Parkway interchange
5. US 50 (Dulles South) park & Ride Lot
6. Rollins Ford Rd. widening
7. VA 234 / I -66 Park & Ride lot
8. I-66 Spot improvements
9. I-95/395 HOV/BUS/HOT lanes.

The attached table contains the proposed funding information for these projects.

Based on discussions with TPB and FHWA staff, VDOT understands that this amendment will be released for public comments on March 13, 2008 and acted on by the TPB at its April 16, 2008 meeting.

I thank you and the Board for its favorable consideration of this request. Please contact, Ms. Jo Anne Sorenson with any questions / comments on this request.

Sincerely,



Asst. Dist. Administrator for

Morteza Salehi
District Administrator
VDOT – Northern Virginia District

- cc: Ms. Diane Mitchell, VDOT-PD (w/ attach.)
- Ms. Deborah Grant, VDOT-PD “
- Ms. Jo Anne Sorenson, VDOT-NoVA “
- Mr. Bud Siegel, PE, VDOT-NoVA “
- Ms. Maria Sinner, PE, VDOT-NoVA “
- Mr. Dic Burke, VDOT-NoVA “
- Mr. James Zeller, PE, VDOT-NoVA “

NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)

PROPOSED TIP AMENDMENT - 3/12/2008

FY 2007-12
Changes to existing entries are noted in bold.

Agency Project ID	Facility, Location, Description	Phase	Prev	Annual Element	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Program Total FY 07-12	Funding Source	Funding Shares Fed/st/lo	
VDOT Interstate														
78826	Facility: I-66 Spot Improvements-Phase I From: Fairfax Drive on Ramp To: Sycamore Street off Ramp West Bound Description: Arlington County Reason for Amendment: Update funding for CN phase using SAFETEA-LU earmarks Air Quality: Project was included, for construction, in the air quality conformity analyses for the 2007 CLRP.	P.E. ROW Const	\$3,676 0 \$14,389	0 0 0	0 0 \$5,354	0 0 \$5,043	0 0 \$6,100	0 0 \$1,554	0 0 \$934	0 0 \$11,620	\$3,548 \$3,818 \$11,620	IM NHS Earmark + Match	90% 80% 75%	10% 20% 25%
78828	Facility: I-66 Spot Improvements - Phase II From: Sycamore Street To: Dulles Access Highway Description: Arlington & Fairfax County Reason for Amendment: Update funding for previous PE phase using Federal NH funds. Air Quality: Project was included, for construction, in the air quality conformity analyses for the 2007 CLRP.	P.E. ROW Const	\$4,491 0 \$1,263	0 0 0	0 0 \$1,232	0 0 \$1,152	0 0 \$1,130	0 0 \$1,562	0 0 \$1,704	0 0 \$2,664	\$2,421 \$1,693 \$2,664	IM NHS Earmark + Match	90% 80% 75%	10% 20% 25%
78827	Facility: I-66 Spot Improvements - Phase III From: Lee Highway/Spout Run On-Ramp To: Glebe Road Off-Ramp Description: Arlington County Reason for Amendment: Update funding for previous PE phase using Federal NH funds. Air Quality: Project was included, for construction, in the air quality conformity analyses for the 2007 CLRP.	P.E. ROW Const	\$2,149 0 0	0 0 \$250	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	NHS+Match NHS+Match	80% 80%	20% 20%
70849	Facility: I-95/395 HOV/Bus/Hot Lanes From: Eads Street To: VA 610 Jurisdiction: NoVA District Description: Construct two HOV/HOT lanes within cited limits. Reason for Amendment: Update funding to show private sector equity funding, bank debt funding, non-recourse bond funding, TIFIA-backed debt. Air Quality: Project was included, for construction, in the air quality conformity analyses for the 2007 CLRP.	P.E. ROW Const Trans	\$10,393 0 0 0	\$60,000 \$2,000 \$66,400 0	\$0 \$2,000 \$233,400 0	\$0 0 \$128,400 0	\$0 0 \$8,400 0	0 0 0 0	0 0 0 0	0 0 0 0	\$500,600 Private, BD	Private, BD		
VDOT Primary														
79795	Facility: VA 7 Interchange From: at Ashburn Village Blvd To: Jurisdiction: Loudoun County Description: Construct an interchange on limited access Route 7 and Ashburn Village Blvd collector. Reason for Amendment: Update funding for CN phase using private (proffered) funds. Air Quality: Project was included, for construction, in the air quality conformity analyses for the 2007 CLRP.	P.E. ROW Const	\$1,500 0 0	0 0 0	0 0 \$2,700	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	\$2,700	Private		100%
LDN0002	Facility: VA 7 Interchange From: at Loudoun County Parkway To: Jurisdiction: Loudoun County Description: Construct a single point diamond interchange within cited limits. Reason for Amendment: Update funding for FY08 and FY09 construction phase using local funds. Air Quality: Project was included, for construction, in the air quality conformity analyses for the 2007 CLRP.	P.E. ROW Const	0 0 0	0 0 \$15,200	0 0 \$22,800	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	\$38,000	Local		100%

NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)

PROPOSED TIP AMENDMENT - 3/12/2008

FY 2007-12

Changes to existing entries are noted in bold.

Agency Project ID	Facility, Location, Description	Phase	Prev	Annual Element FY 07	FY08	FY 09	FY 10	FY 11	FY 12	Program Total FY 07-12	Funding Source	Funding Shares Fed/Std/lo	
72803	Facility: VA 234 Park & Ride Lot near I-66 From: To: Jurisdiction: Prince William County Reason for Amendment: Update CN phase funding. CN will be phased as funding is available. Air Quality: Project was included, for construction, in the air quality conformity analyses for the 2007 CLRP.	P.E. ROW Const	\$2,762 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	\$3,391	State	100%
85368	Facility: US 50 Park & Ride Lot (Dulles South) From: To: Jurisdiction: Loudoun County Reason for Amendment: Construct commuter lot to serve the US 50 corridor. Transit service is planned. Air Quality: Update FY09 RW and CN phases. Project was included, for construction, in the air quality conformity analyses for the 2007 CLRP.	P.E. ROW Const	\$500 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	\$2,000	State	100%
VDOT Secondary													
ALEX0006	Facility: Potomac Yard Hwy Improvements From: Route 1 To: Four Mile Run Jurisdiction: City of Alexandria Reason for Amendment: Project will construct a four lane bvd (Potomac Avenue / Spine Road) within cited limits and connect with Arlington portion of the project. Air Quality: Update funding for FY08, FY09, and FY10 construction phase using private developer funds. Project was included, for construction, in the air quality conformity analyses for the 2007 CLRP.	P.E. ROW Const	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	\$12,000	Private	100%
PWC0002	Facility: Rollins Ford Road Widening From: Vint Hill Road To: Songsparrow/Yellow Hammer Drive Jurisdiction: Prince William County Reason for Amendment: Extend the existing 4-lane facility within cited limits with a 16 foot raised median and bike trail accommodations. Air Quality: Update funding for FY09 PE, FY10 RW, and FY12 CN phases using local funds. Project was included, for construction, in the air quality conformity analyses for the 2007 CLRP.	P.E. ROW Const	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	\$8,819	Local bond	100%
VDOT Transit													
ALEX0005	Facility: Potomac Yard Transit Improvements From: Monroe Avenue Bridge To: East Glebe Road Jurisdiction: City of Alexandria Reason for Amendment: Project will construct a bus way and transit service improvements within cited limits. Air Quality: Update funding for FY09, FY10, and FY11 CN phase using local, Section 5309, CMAQ and state funds. Project was included, for construction, in the air quality conformity analyses for the 2007 CLRP.	P.E. ROW Const	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	\$10,495	Local FTA 5309 State	100% 100% 20%

Note: The following funding definitions apply:

1. Fed BR is Bridge Replacement funds
2. Fed AC NH is advanced construction of NH funds.
3. Fed STP is Surface Transportation Program funds.
4. Fed DEMO is Federal Demonstration funds.
5. Fed HPD is TEA-21 High Priority