

DRAFT – December 9, 2003
Proposed Cooperative Forecasting Round 7 Schedule

Tasks:

- ✓ Establish Round 7 Subcommittees (Key Factors, Econometric Model, and Small Area)
- ✓ Review 2000 Regional Employment Census Tabulation (Dun & Bradstreet)
- ✓ Identify key factors for the regional econometric model
- ✓ Develop regional econometric model
 - Develop regional growth scenarios
 - Develop common procedures for small area forecasting
 - Review outputs of regional econometric model
 - Develop preliminary local jurisdictional forecasts
 - Reconcile regional projections and local forecasts
 - Develop small area (TAZ level) forecasts
 - Round 7 - COG Approval Process
 - Develop Round 7 technical report

December 2003

Tuesday, December 9 – Cooperative Forecasting and Data Subcommittee Meeting -

Review and refine inputs and provide final guidance to the regional econometric model.

January 2004 through March 2004

Review outputs to the regional econometric model

April 2004 through June 2004

Develop Preliminary Local (Jurisdictional Totals) Forecasts

April – Present to the Planning Directors Technical Advisory Committee the “output” results and assumptions to the econometric model

July 2004 through October 2004 (No Meeting in August)

Reconcile Preliminary Local Jurisdictional Totals

October - Review and discuss the results of TPB’s Regional Mobility and Accessibility Study

October - Present **Draft** Jurisdictional totals to the Planning Directors Technical Advisory Committee

November 2004 and December 2004

November - Present **Draft** Jurisdictional totals to the Metropolitan Development Policy Committee

January 2005

Tuesday, January – Cooperative Forecasting and Data Subcommittee Meeting (Round 7 discussion)

End of January – **Final Round 7 Jurisdictional Totals***** (Employment, Population, and Households) are due to COG

February – July 2005 - COG Approval Process

February 2005

Tuesday, February – Cooperative Forecasting and Data Subcommittee Meeting (Round 7 Final Approval)

Friday, February – Planning Directors Technical Advisory Committee Meeting (Round 7 Final Approval)

March 2005

Wednesday, March – Metropolitan Development Policy Committee Meeting (Round 7 Final Approval)

End of March – Round 7 Jurisdictional TAZ (zone level) due to COG

July 2005

Wednesday, July - COG Board Adopts Round 7 Forecasts