



Washington Metropolitan Area Transit Authority

TPB Support of Metro: Today, Tomorrow and Beyond

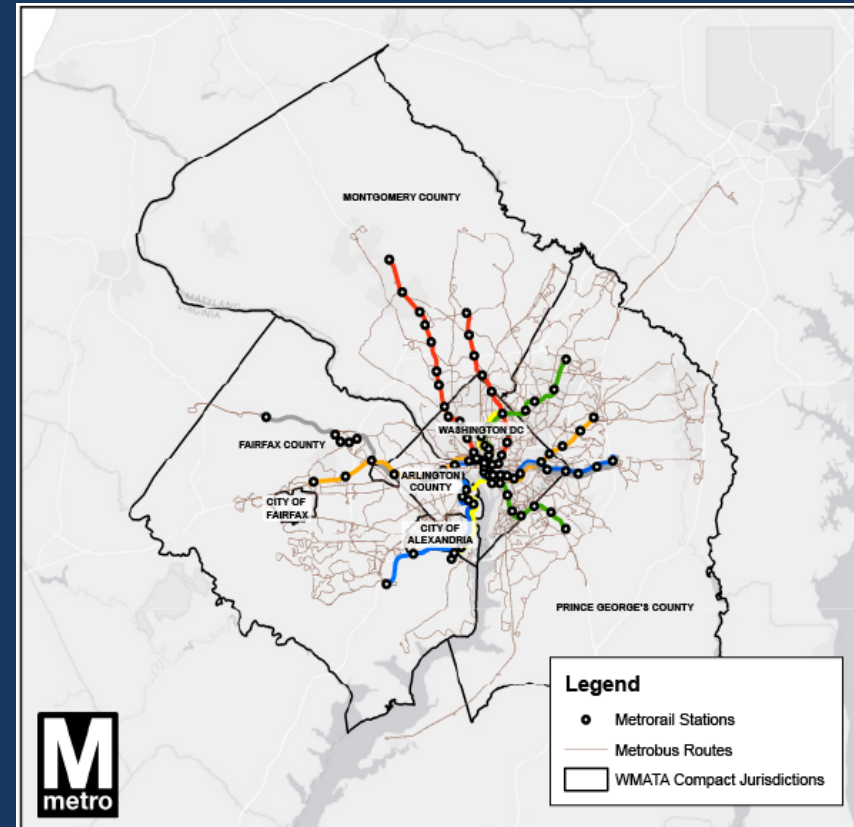
Presentation to the National Capital Region Transportation Planning
Board

December 16, 2015



Metro's Fall 2015 TPB Presentations

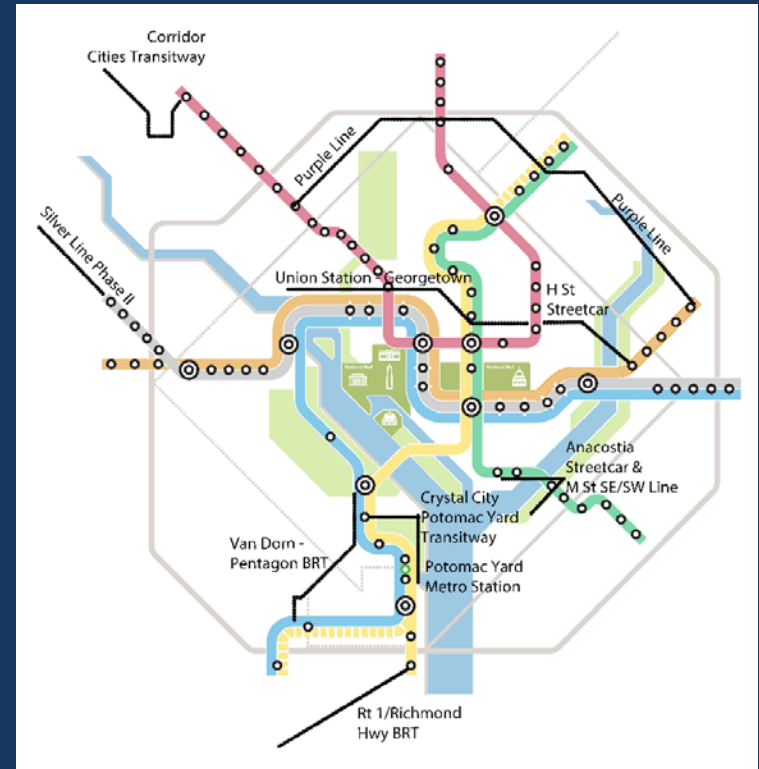
- November:
 - Metro Fundamentals
 - Momentum
- December:
 - How can TPB support Metro





Recap of Main Capital Challenges

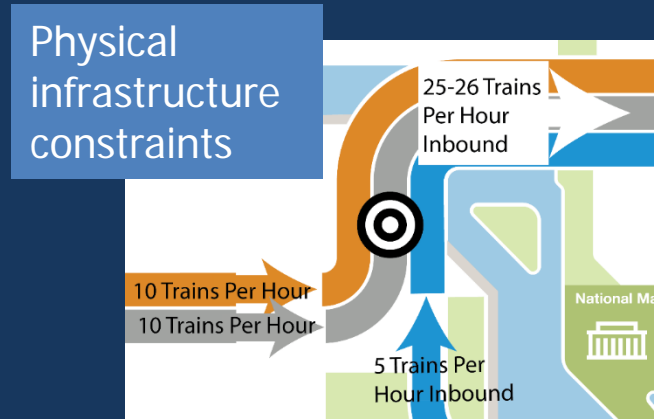
- One year capital budget with no predictable funding stream
- Uncertainty of federal funding
- Competing needs for future funding
- Metro is the “C” in the Constrained Long Range Plan (CLRP)



2015 CLRP Transit Projects

Recap of Main Operating Challenges

- Growth of operating costs greater than revenues
- Crowded core impacts safety, reliability, and efficiency
- Degraded bus operations due to traffic
- Rail network ill-equipped for expansion or service changes
- Increased transit-oriented development, but struggling to serve today's demand





How Can Jurisdictions Support Metro

- Maximize TOD opportunities
- Prioritize bicycle and pedestrian investments
- Advance bus priority measures on local streets and highways
- Address MetroAccess growth comprehensively

Southern Avenue Station: 1,200 ft long path = \$300K in increased revenue from ridership





How Can Jurisdictions Support Metro

- Encourage negotiation and signing of capital funding agreement (CFA)
- Ensure clarity of:
 - Transit benefit discrepancy
 - Annual Passenger Rail Investment and Improvement Act (PRIIA) appropriation
 - Expiration of funding levels after 2019





Questions & Discussion