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MEMORANDUM

February 9, 2004

TO: Transportation Planning Board

FROM: Ronald F. Kirby *RDK*
Director, Department of
Transportation Planning

RE: Program Committee Actions

At its meeting of February 6, 2004, the TPB Program Committee approved the following resolutions:

- ❖ TPB PR13-2004: Resolution to amend the FY 2004 Unified Planning Work Program to reflect a funding change in the allotment provided by the Virginia Department of Transportation (VDOT);
- ❖ TPB PR14-2004: Resolution on amendment to the FY 2004-2009 Transportation Improvement Program (TIP) that is exempt from the air quality conformity requirement to add Preliminary Engineering and advance right-of-way funding for construction of the engineering proving grounds segment of the Fairfax County Parkway (VA 7100) as requested by the Virginia Department of Transportation (VDOT);

The TPB Bylaws provide that the Program Committee "shall have the full authority to approve non-regionally significant items, and in such cases it shall advise the TPB of its action."

TPB PR13-2004
February 6, 2004

**METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS
NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION TO AMEND THE FY 2004 UNIFIED PLANNING WORK PROGRAM TO
REFLECT A FUNDING CHANGE IN THE ALLOTMENT PROVIDED BY
THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)**

WHEREAS, the Joint Planning Regulations issued by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) require a Unified Planning Work Program for Transportation Planning (UPWP); and

WHEREAS, the UPWP is required as a basis and condition for all funding assistance for transportation planning to state, local, and regional agencies by the FHWA and FTA; and

WHEREAS, the FY 2004 UPWP for the Washington Metropolitan Area was adopted by the TPB on March 19, 2003; and

WHEREAS, the Virginia Department of Transportation (VDOT) in the attached letter of January 23, 2004 has requested an amendment to the current FY 2004 UPWP to reduce the amount of its Federal Highway Administration (FHWA) funding in the MPO planning funding allotment; and

WHEREAS, the total amount of the reduction is \$60,124 in federal, state and local funds;

NOW, THEREFORE, BE IT RESOLVED THAT: The Program Committee of the National Capital Region Transportation Planning Board amends the budget tables in the FY 2004 UPWP to reflect the change in the FY 2004 MPO planning funding authorized by VDOT, as described in the attached materials.

Adopted by the Transportation Planning Board at its regular meeting on February 6, 2004.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

14685 Avion Parkway
Chantilly, VA 20151
(703) 383-VDOT (8368)

THOMAS F. FARLEY
DISTRICT ADMINISTRATOR

PHILIP A. SHUCET
COMMISSIONER

January 23, 2004

National Capital Region
FY04 Unified Planning Work Program

The Honorable Christopher Zimmerman
Chairman, National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E.; Suite 300
Washington, DC 20002-4201

Dear Chairman Zimmerman:

Based on a review of prior funding authorizations, and discussion with COG staff, the Virginia Department of Transportation (VDOT) requests an amendment of the FY 2004 Unified Planning Work Program (UPWP) to reduce the amount of funds available from Virginia by \$54,112. We ask that the TPB Program Committee approve this amendment at its February 6, 2004, meeting.

Funding from the Virginia FY-02 authorization was deprogrammed to FY-03 at COG's request. However, a total of \$60,124 (Federal and state) was deprogrammed whereas only \$54,112 (Federal and state) should have been. The difference (\$6,012) was the local match, which should not have been included in the deprogrammed amount but was due to clerical error. This correction will be made administratively and the corrected amounts will be reflected in your FY-05 allocation.

In identifying the funds for the FY 2004 authorization, the FY-02 carryover amount did not reflect the \$54,112 (Federal and state) reduction due to deprogramming requested by COG. Thus, the total Federal and state authorization for FY 2004 should have been \$1,756,972 rather than the \$1,811,083 cited in the June 19, 2003, Letter of Authorization (both amounts rounded to whole dollars). Due to this oversight, an amendment to the FY-04 Letter of Authorization is needed.

Please call Bob McDonald (703-383-2226) should you need further information. Please furnish a copy of the approval to Mr. McDonald and a copy to Mr. Kenneth Lantz. Thank you for your consideration of this request.

Sincerely,


Thomas F. Farley *ADE for*

cc: Mr. Kenneth E. Lantz, Jr., P.E., VDOT-TMPD
Ms. Jo Anne Sorenson; VDOT-NoVA




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Prince William County

MEMORANDUM

January 28, 2004

TO: Program Committee

FROM: Gerald K. Miller 
Chief, Program Coordination
Department of Transportation Planning

SUBJECT: Amendment to the FY 2004 UPWP to Reflect A Funding Change
in the Allotment Provided by VDOT

The Virginia Department of Transportation (VDOT) in the attached letter of January 23, 2004 has requested an amendment to the current FY 2004 UPWP to reduce the amount of its Federal Highway Administration (FHWA) funding in the MPO planning funding allotment. The total amount of the reduction is \$60,124 in federal, state and local funds.

The proposed changes are shown in the attached set of budget tables from the FY 2004 UPWP.

Table 1: Funding by Federal, State and Local Sources

The proposed change to the allotment is written on the attached Table 1 dated 9/11/2003. These changes are incorporated into the second Table 1 dated 1/28/2008 which is labeled "Amended September 5, 2003 and February 6, 2004"

Table 2: Work Program by Funding Sources

Table 2 indicates the work activity budgets for the Core Program and Technical Assistance Program by funding sources. The reduced total allotment of \$60,124 decreases the budget for the Technical Assistance program of Virginia by 13.5 percent of the total or \$8,124 and the budget for the Core Program by \$52,000. It is proposed to reduce each of the Core Program work Activities by 0.7802 percent as written on the attached Table 2 dated 9/11/2003. These changes are incorporated into the attached Table 2

dated 1/28/2004 which is labeled "Amended September 5, 2003 and February 6, 2004." These small funding changes will not affect the narratives for these activities.

Table 3: Budget and Work Program by Expenditure Category

The proposed changes to Table 2 are incorporated into the attached Table 3 dated 1/28/2004 which is labeled "Amended September 5, 2003 and February 6, 2004."

Proposed Change
 AMENDED SEPTEMBER 5, 2003

TABLE 1
 FY 2004 TPB PROPOSED FUNDING BY FEDERAL STATE AND LOCAL SOURCES
 (July 1, 2003 to June 30, 2004)

	FTA SECT 5303 80% FED & 20% STA/ LOC	FHWA SECT 112 80% FED & 20% STA/ LOC	FAA CASP 90% FED & 10% LOC	TOTALS
ALLOTMENTS PROVIDED BY DDOT				
NEW FY 2004	393,700	1,217,600		1,611,300
UNOBLIGATED FY 2002	39,200	127,400		166,600
CARRYOVER FY 2003	19,651	0		19,651
SUBTOTAL	452,551	1,345,000		1,797,551
ALLOTMENTS PROVIDED BY MDOT				
NEW FY 2004	695,700	2,353,400		3,049,100
UNOBLIGATED FY 2002	69,100	244,800		313,900
CARRYOVER FY 2003	34,592	0		0
SUBTOTAL	799,392	2,598,200		3,363,000
ALLOTMENTS PROVIDED BY VDOT				
NEW FY 2004	596,100	1,773,200	← -60,124	2,369,300
UNOBLIGATED FY 2002	59,700	179,000		238,700
CARRYOVER FY 2003	30,082	0		30,082
SUBTOTAL	685,882	1,952,200		2,638,082
TPB BASIC PROGRAM				
TOTAL NEW FY 2004	1,685,500	5,344,200		7,029,700
TOTAL UNOBLIGATED FY 2002	168,000	551,200		719,200
SUBTOTAL	1,853,500	5,895,400		7,748,900
TOTAL CARRYOVER FY 2003	84,325	0		84,325
TOTAL BASIC PROGRAM	1,937,825	5,895,400		7,833,225
GRAND TOTAL	1,937,825	5,895,400	472,000	8,305,225

"New FY2004 funds" refer to newly authorized funds for the FY2004 UPWP

"Unobligated FY2002 funds" refer to unexpended funds from the completed FY2002 UPWP

"Carryover FY2003 funds" are programmed from the FY 2003 UPWP to complete specific work tasks in the FY2004 UPWP

AMENDED SEPTEMBER 5, 2003 & FEBRUARY 6, 2004
TABLE 1
FY 2004 TPB PROPOSED FUNDING BY FEDERAL STATE AND LOCAL SOURCES
(July 1, 2003 to June 30, 2004)

	FTA SECT 5303 80% FED & 20% STA/ LOC	FHWA SECT 112 80% FED & 20% STA/ LOC	FAA CASP 90% FED & 10% LOC	TOTALS
ALLOTMENTS PROVIDED BY DDOT				
NEW FY 2004	393,700	1,217,600		1,611,300
UNOBLIGATED FY 2002	39,200	127,400		166,600
CARRYOVER FY 2003	19,651	0		19,651
SUBTOTAL	452,551	1,345,000		1,797,551
ALLOTMENTS PROVIDED BY MDOT				
NEW FY 2004	695,700	2,353,400		3,049,100
UNOBLIGATED FY 2002	69,100	244,800		313,900
CARRYOVER FY 2003	34,592	0		0
SUBTOTAL	799,392	2,598,200		3,363,000
ALLOTMENTS PROVIDED BY VDOT				
NEW FY 2004	596,100	1,713,076		2,309,176
UNOBLIGATED FY 2002	59,700	179,000		238,700
CARRYOVER FY 2003	30,082	0		30,082
SUBTOTAL	685,882	1,892,076		2,577,958
TPB BASIC PROGRAM				
TOTAL NEW FY 2004	1,685,500	5,284,076		6,969,576
TOTAL UNOBLIGATED FY 2002	168,000	551,200		719,200
SUBTOTAL	1,853,500	5,835,276		7,688,776
TOTAL CARRYOVER FY 2003	84,325	0		84,325
TOTAL BASIC PROGRAM	1,937,825	5,835,276		7,773,101
GRAND TOTAL	1,937,825	5,835,276	472,000	8,245,101

"New FY2004 funds" refer to newly authorized funds for the FY2004 UPWP

"Unobligated FY2002 funds" refer to unexpended funds from the completed FY2002 UPWP

"Carryover FY2003 funds" are programmed from the FY 2003 UPWP to complete specific work tasks in the FY2004 UPWP

Proposed Changes

AMENDED SEPTEMBER 5, 2003

TABLE 2

TPB FY 2004 WORK PROGRAM BY FUNDING SOURCES

WORK ACTIVITY		TOTAL COST	FTA/STATE/ LOCAL	FHWA/STATE/ LOCAL	OTHER FUND
I. PLANS, PROGRAMS AND COORDINATION					
A. Unified Planning Work Program (UPWP)	- 500	66,300	15,859	50,441	
B. Transp Improvement Program (TIP)	- 1,100	142,100	33,990	108,110	
C. Constrained Long-Range Plan	- 3,000	380,000	90,894	289,106	
D. Operations, Coordination/Emergency Preparedness	- 2,700	340,000	81,326	258,674	
E. Financial Plan	- 400	51,000	12,199	38,801	
F. Private Enterprise Participation		17,000	17,000		
G. Bicycle and Pedestrian Program	- 400	60,500	14,471	46,029	
H. Access to Jobs Planning	- 400	49,700	11,888	37,812	
I. Public Participation	- 1,300	167,100	39,970	127,130	
J. Annual Report	- 600	75,100	17,964	57,136	
K. DTP Management	- 3,300	421,300	100,773	320,527	
Subtotal		1,770,100	436,333	1,333,767	
II. FORECASTING APPLICATIONS					
A. Air Quality Conformity	- 2,300	293,000	70,084	222,916	
B. Mobile Emissions Analysis	- 3,000	389,600	93,190	296,410	
C. Regional Studies	- 4,600	591,600	141,508	450,092	
D. Coord Coop Forecasting & Transp Planning	- 1,300	164,300	39,300	125,000	
Subtotal		1,438,500	344,082	1,094,418	
III. DEVELOPMENT OF NETWORKS/MODELS					
A. Network Development	- 4,800	611,700	146,316	465,384	
B. GIS Technical Support	- 3,400	433,500	103,691	329,809	
C. Models Development	- 4,800	629,000	150,454	478,546	
D. Software Support	- 800	99,500	23,800	75,700	
Subtotal		1,773,700	424,261	1,349,439	
IV. TRAVEL MONITORING					
A. Cordon Counts	- 2,800	358,000	85,632	272,368	
B. Congestion Monitoring and Analysis	- 2,700	346,800	82,953	263,847	
C. Travel Surveys and Analysis					
Household Travel Survey	- 4,200	535,500	128,089	407,411	
2000 Census Journey to Work Analysis	- 1,900	241,700	57,813	183,887	
Regional Travel Trends Report	- 1,100	140,800	33,679	107,121	
D. Regional Trans Data Clearinghouse	- 500	60,000	14,352	45,648	
Subtotal		1,682,800	402,518	1,280,282	
Core Program Total (I to IV)	- 52,000	6,665,100	1,607,194	5,057,906	
V. TECHNICAL ASSISTANCE					
A. District of Columbia		217,500	25,556	191,944	
B. Maryland		411,600	48,362	363,238	
C. Virginia	- 8,124	319,900	37,588	282,312	
D. WMATA		219,125	219,125		
Subtotal		1,168,125	330,631	837,494	
Total, Basic Program	- 60,124	7,833,225	1,937,825	5,895,400	
VI. CONTINUOUS AIRPORT SYSTEM PLANNING - CASP					
A. Ground Access Travel Time Study		250,000	-	-	250,000
B. Ground Access Forecast Updates		222,000	-	-	222,000
Subtotal		472,000	-	-	472,000
GRAND TOTAL		8,305,225	1,937,825	5,895,400	472,000

AMENDED SEPTEMBER 5, 2003 & FEBRUARY 6, 2004
TABLE 2
TPB FY 2004 WORK PROGRAM BY FUNDING SOURCES

WORK ACTIVITY	TOTAL COST	FTA/STATE/ LOCAL	FHWA/STATE/ LOCAL	OTHER FUND
I. PLANS, PROGRAMS AND COORDINATION				
A. Unified Planning Work Program (UPWP)	65,800	15,859	49,941	
B. Transp Improvement Program (TIP)	141,000	33,990	107,010	
C. Constrained Long-Range Plan	377,000	90,894	286,106	
D. Operations, Coordination/Emergency Preparedness	337,300	81,326	255,974	
E. Financial Plan	50,600	12,199	38,401	
F. Private Enterprise Participation	17,000	17,000	0	
G. Bicycle and Pedestrian Program	60,000	14,471	45,529	
H. Access to Jobs Planning	49,300	11,888	37,412	
I. Public Participation	165,800	39,970	125,830	
J. Annual Report	74,500	17,964	56,536	
K. DTP Management	418,000	100,773	317,227	
Subtotal	1,756,300	436,334	1,319,966	
II. FORECASTING APPLICATIONS				
A. Air Quality Conformity	290,700	70,084	220,616	
B. Mobile Emissions Analysis	386,600	93,190	293,410	
C. Regional Studies	587,000	141,508	445,492	
D. Coord Coop Forecasting & Transp Planning	163,000	39,300	123,700	
Subtotal	1,427,300	344,082	1,083,218	
III. DEVELOPMENT OF NETWORKS/MODELS				
A. Network Development	606,900	146,316	460,584	
B. GIS Technical Support	430,100	103,691	326,409	
C. Models Development	624,200	150,454	473,746	
D. Software Support	98,700	23,800	74,900	
Subtotal	1,759,900	424,261	1,335,639	
IV. TRAVEL MONITORING				
A. Cordon Counts	355,200	85,632	269,568	
B. Congestion Monitoring and Analysis	344,100	82,953	261,147	
C. Travel Surveys and Analysis				
Household Travel Survey	531,300	128,089	403,211	
2000 Census Journey to Work Analysis	239,800	57,813	181,987	
Regional Travel Trends Report	139,700	33,679	106,021	
D. Regional Trans Data Clearinghouse	59,500	14,352	45,148	
Subtotal	1,669,600	402,518	1,267,082	
Core Program Total (I to IV)	6,613,100	1,607,195	5,005,905	
V. TECHNICAL ASSISTANCE				
A. District of Columbia	217,500	25,556	191,944	
B. Maryland	411,600	48,362	363,238	
C. Virginia	311,776	37,588	274,188	
D. WMATA	219,125	219,125		
Subtotal	1,160,001	330,631	829,370	
Total, Basic Program	7,773,101	1,937,826	5,835,275	
VI. CONTINUOUS AIRPORT SYSTEM PLANNING - CASP				
A. Ground Access Travel Time Study	250,000	-	-	250,000
B. Ground Access Forecast Updates	222,000	-	-	222,000
Subtotal	472,000	-	-	472,000
GRAND TOTAL	8,245,101	1,937,826	5,835,275	472,000

AMENDED SEPTEMBER 5, 2003 AND FEBRUARY 6, 2004

TABLE 3

WORK ACTIVITY	DIRECT SALARIES DTP STAFF	DIRECT SALARIES OTHER COG STAFF	M & A 27%	LEAVE BENEFITS 18%	FRINGE BENEFITS 16%	INDIRECT COSTS 42%	DATA & PC COSTS	CONSULTANT	DIRECT COSTS	TOTAL
I. PLANS, PROGRAMS AND COORDINATION										
A. Unified Planning Work Program	24,992	206	6,803	5,760	6,042	18,397	100	0	3,500	65,800
B. Transportation Improvement Program	51,142	2,859	14,580	12,345	12,948	39,427	200	0	7,500	141,000
C. Constrained Long-Range Plan	132,006	17,741	40,432	34,232	35,906	109,333	1,250	0	6,100	377,000
D. Operation, Coordination/Emergency Preparedness	123,035	12,716	36,653	31,033	32,550	99,114	150	0	2,050	337,300
E. Financial Plan	19,086	1,311	5,507	4,663	4,891	14,892	100	0	150	50,600
F. Private Enterprise Participation	6,641	206	1,848	1,565	1,642	4,999	100	0	0	17,000
G. Bicycle and Pedestrian Program	23,316	544	6,442	5,455	5,721	17,421	100	0	1,000	60,000
H. Access to Jobs Planning	1,472	18,500	5,392	4,566	4,789	14,582	0	0	0	49,300
I. Public Participation	48,057	920	13,224	11,196	11,744	35,759	100	30,000	14,800	165,800
J. Annual Report	19,951	0	5,387	4,561	4,784	14,567	100	0	25,150	74,500
K. DTP Management	74,505	15,631	24,337	20,605	21,612	65,810	0	0	195,500	418,000
Subtotal	524,203	70,633	160,606	135,980	142,627	434,301	2,200	30,000	255,750	1,756,300
II. FORECASTING APPLICATIONS										
A. Air Quality Conformity	85,097	21,171	28,692	24,293	25,486	77,588	15,080	0	13,300	290,700
B. Mobile Emissions Analysis	116,950	20,797	37,192	31,489	33,028	100,571	11,730	20,000	14,843	386,600
C. Regional Studies	200,773	25,000	60,959	51,612	54,135	164,841	15,080	12,000	2,600	587,000
D. Coord Coop Forecasting and Transp Plng	38,515	25,289	17,227	14,586	15,299	46,485	5,500	0	0	163,000
Subtotal	441,335	92,257	144,070	121,979	127,942	389,585	47,390	32,000	30,743	1,427,300
III. DEVELOPMENT OF NETWORKS/MODELS										
A. Network Development	236,880	0	63,958	54,151	56,798	172,950	19,163	0	3,000	606,900
B. GIS Technical Support	144,987	0	39,147	33,144	34,764	105,858	49,500	0	22,700	430,100
C. Models Development	209,565	0	56,582	47,906	50,249	153,007	25,491	75,000	6,400	624,200
D. Software Support	36,333	0	9,810	8,306	8,712	26,528	4,747	0	4,264	98,700
Subtotal	627,765	0	169,497	143,507	150,523	458,343	98,901	75,000	36,364	1,759,900
IV. TRAVEL MONITORING										
A. Cordon Counts	88,505	0	23,896	20,232	21,221	64,619	10,000	0	126,727	355,200
B. Congestion Monitoring and Analysis	103,997	0	28,079	23,774	24,936	75,930	15,935	50,000	21,450	344,100
C. Travel Surveys and Analysis	180,920	0	48,848	41,358	43,380	132,093	37,000	370,000	57,200	910,800
D. Regional Trans Data Clearinghouse	15,799	0	4,266	3,612	3,788	11,535	15,500	0	5,000	59,500
Subtotal	389,220	0	105,089	88,976	93,326	284,177	78,435	420,000	210,377	1,669,600
Core Program Total (I to IV)	1,982,523	162,890	579,262	490,442	514,419	1,566,405	226,926	557,000	533,234	6,613,100
V. TECHNICAL ASSISTANCE										
A. District of Columbia	86,166	0	23,265	19,698	20,661	62,911	2,500	0	2,300	217,500
B. Maryland	164,311	0	44,364	37,561	39,398	119,966	5,296	0	704	411,600
C. Virginia	72,338	0	19,531	16,536	17,345	52,815	2,000	65,000	66,210	311,776
D. WMATA	5,236	0	1,414	1,197	1,255	3,823	0	206,000	200	219,125
Subtotal	328,051	0	88,574	74,992	78,659	239,516	9,796	271,000	69,414	1,160,001
VI. CONTINUOUS AIRPORT SYSTEM PLANNING										
A. Ground Access Travel Time Study	101,276	0	27,345	23,152	24,284	73,944	0	0	0	250,000
B. Ground Access Forecast Updates	89,933	0	24,282	20,559	21,564	65,662	0	0	0	222,000
Subtotal	191,210	0	51,627	43,711	45,847	139,606	0	0	0	472,000
GRAND TOTAL	2,501,784	162,890	719,462	609,144	638,925	1,945,526	236,722	828,000	602,648	8,245,101

TPB PR14-2004
February 6, 2004

METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS
NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002

RESOLUTION ON AMENDMENT TO
THE FY 2004-2009 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT
TO ADD PRELIMINARY ENGINEERING AND ADVANCE RIGHT-OF-WAY FUNDING
FOR CONSTRUCTION OF THE ENGINEERING PROVING GROUNDS SEGMENT
OF
THE FAIRFAX COUNTY PARKWAY (VA 7100)
AS REQUESTED BY
THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Transportation Equity Act for the 21st Century (TEA-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, on December 17, 2003 the TPB adopted the 2003 Constrained Long-Range Transportation Plan (CLRP) and the FY 2004-2009 Transportation Improvement Program (TIP); and

WHEREAS, in the attached letter of February 5, 2004, VDOT has requested an amendment to the FY 2004-2009 TIP to add \$3,881,000 in National Highway System (NHS) funding for preliminary engineering and \$21,851,000 in NHS, Regional Surface Transportation Program (RSTP), and Minimum Guarantee funding in FY 2004 for advance right-of-way acquisition for the Engineering Proving Grounds segment of the construction of the Fairfax County Parkway (VA 7100), as described in the attached materials; and

WHEREAS, these funding changes are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the August 15, 1997 *Federal Register*,

NOW, THEREFORE, BE IT RESOLVED THAT the Program Committee of the National Capital Region Transportation Planning Board amends the FY 2004-2009 TIP to add \$3,881,000 in National Highway System (NHS) funding for preliminary engineering and \$21,851,000 in NHS, Regional Surface Transportation Program (RSTP), and Minimum Guarantee funding in FY 2004 for advance right-of-way acquisition for the Engineering Proving Grounds segment of the construction of the Fairfax County Parkway (VA 7100), as described in the attached materials.

Adopted by the Program Committee of the Transportation Planning Board at its regular meeting on February 6, 2004.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

14685 Avion Parkway
Chantilly, VA 20151
(703) 383-VDOT (8368)

February 5, 2004

PHILIP A. SHUCET
COMMISSIONER

THOMAS F. FARLEY
DISTRICT ADMINISTRATOR

National Capital Region
Transportation Improvement Program Amendment

The Honorable Christopher Zimmerman
Chairman, National Capital Region
Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E.; Suite 300
Washington, DC 20002-4201

Dear Chairman Zimmerman:

The Virginia Department of Transportation (VDOT) requests an amendment (copy attached) to the FY 2004-2009 Transportation Improvement Program (TIP). The proposed TIP amendment will add Federal funds for the preliminary engineering phase and advance right-of-way funding from FY-05 to FY-04 for the Engineering Proving Grounds segment of the VA 7100 (Fairfax County Parkway) project. With the approval of this amendment, VDOT can advance the acquisition of Central Motors, as well as other properties impacted by the project. Acquiring Central Motors earlier than previously scheduled will allow the owners of Central Motors to begin the relocation of their facilities earlier and is consistent with discussions that VDOT has had with the owners of Central Motors.

We apologize for the short notice, but VDOT requests that this important amendment be approved by the TPB Program Committee at its meeting on February 6, 2004.

Please call Jo Anne Sorenson at (703) 383-2461, if you need further information. Upon approval of this amendment, please furnish copies of the approval to Ms. Sorenson and to Mr. Kenneth Lantz. Thank you for your consideration of this request.

Sincerely,


Thomas F. Farley

attachment

The Honorable Christopher Zimmerman
February 5, 2004
Page One A

bcc: Mr. Charles H. Rasnick, VDOT-PD	(w/ attach.)
Mr. Kenneth E. Lantz, Jr.; P.E.; VDOT-TMPD	“
Mr. Ben Mannell, VDOT-TMPD	“
Ms. Jo Anne Sorenson, VDOT-NoVA	“
Mr. Bill Cuttler, VDOT-NoVA	“
Mr. Chris Reed, VDOT-NoVA	“
Ms. Rene’ Hamilton, VDOT-NoVA	“
Mr. Steve Welch, VDOT-NoVA	“
Ms. Jan Vaughan, VDOT-NoVA	“
Mr. Tom Folse, VDOT-NoVA	“

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

PROPOSED TIP AMENDMENT - 2/06/2004

FY 2004-2009

Changes to existing entries are noted in bold.

Agency Project ID	Facility, Location, Description	Phase	FY03 TIP Entry	Carry Over	Annual Element FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Program Total FY 04-09	Funding Source	Funding Shares Fed/st/lo
VDOT PRIMARY													
4700	VA 7100 (Fairfax County Parkway)	P.E.	0	0	3,881	0	0	0	0	0	\$57,400	Bond	100%
	From: VA 4600 (Fullerton Road)	ROW	7,474	7,474	21,851	0	0	0	0	0	\$11,628	NHS	80%
	To: VA 7900 (Franconia-Springfield Parkway)	Const	0	0	0	64,740	0	0	0	0	\$7,600	RSTP	80%
											\$6,621	Min Guar	80%
											\$7,223	STP	80%
	VSF25n - Construct the Fairfax County Parkway on new location as a 6-lane, divided An interchange will be provided at Rolling Road, as well as a multipurpose trail running parallel to the roadway.												
	P.E.: \$3,881 K in NHS (\$1,586 K in state funds already authorized for P.E.)												
	ROW \$: \$7,747 K in NHS; \$7,600 K in RSTP; & \$6,504 K in Minimum Guarantee funds.												
	Fairfax County,												