

National Capital Region Transportation Planning Board


777 North Capitol Street, N.E., Suite 300, Washington, D.C. 20002-4290 (202) 962-3310 Fax: (202) 962-3202 TDD: (202) 962-3213

Item #5

MEMORANDUM

June 14, 2012

To: Transportation Planning Board

From: Ronald F. Kirby 
Director, Department of
Transportation Planning

Re: Steering Committee Actions

At its meeting on June 1, 2012, the TPB Steering Committee approved the following resolutions:

- SR30-2012: Resolution on an amendment to the FY 2011- 2016 Transportation Improvement Program (TIP) that is exempt from the air quality conformity requirement to include funding for the Crystal City-Potomac Yard Transitway and Potomac Yard Transitway Improvements, as requested by the Virginia Department of Transportation (VDOT).
- SR31-2012: Resolution on an amendment to the FY 2011- 2016 TIP that is exempt from the air quality conformity requirement to include funding for the purchase of replacement buses for the Ride On bus system, as requested by the Montgomery County Department of Transportation (MCDOT)

The TPB Bylaws provide that the Steering Committee “shall have the full authority to approve non-regionally significant items, and in such cases it shall advise the TPB of its action.”

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO
THE FY 2011- 2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT
TO INCLUDE FUNDING FOR THE CRYSTAL CITY-POTOMAC YARD TRANSITWAY
AND POTOMAC YARD TRANSITWAY IMPROVEMENTS, AS REQUESTED BY THE
VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users (SAFETEA-LU) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on November 17, 2010 the TPB adopted the FY 2011-2016 TIP; and

WHEREAS, in the attached letter of May 29, 2012, VDOT has requested an amendment to the FY 2011-2016 TIP to include \$625,000 in FTA New Starts and local funding from Arlington County for the Crystal City Potomac Yard Transitway, and \$625,000 in FTA New Starts and local funding from the City of Alexandria for the Crystal Potomac Yard Transitway Improvements, as described in the attached materials; and

WHEREAS, these projects are included in the Air Quality Conformity Analysis of the 2011 CLRP and FY 2011-2016 TIP;

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2011-2016 TIP to include \$625,000 in FTA New Starts and local funding from Arlington County for the Crystal City Potomac Yard Transitway, and \$625,000 in FTA New Starts and local funding from the City of Alexandria for the Crystal Potomac Yard Transitway Improvements, as described in the attached materials.

Adopted by the Transportation Planning Board Steering Committee at its regular meeting on June 1, 2012.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

4975 Alliance Drive
Fairfax, VA 22030

GREGORY A. WHIRLEY
COMMISSIONER

May 29, 2012

The Honorable Todd Turner, Chairman
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E., Suite 300
Washington, DC 20002-4201

RE: National Capital Region FY 2011-2016 Transportation Improvement Program Amendment

Dear Chairman Turner:

On behalf of the City of Alexandria and Arlington County, the Virginia Department of Transportation (VDOT) is requesting an amendment to the FY 2011-2016 Transportation Improvement Program (TIP) to provide funding for the Crystal City Potomac Yard Transitway Project, a joint venture of the two jurisdictions.

The proposed project will be located between the Monroe Avenue Bridge in Alexandria, and Crystal City in Arlington. The Crystal City Potomac Yard Transitway Project is part of the air quality conformity analysis for the metropolitan Washington region. The proposed additional funds are new to the TIP and CLRP and are not being reprogrammed from other projects in the TIP/CLRP. As outlined below, each of the two jurisdictions received \$500,000 in FTA 5309-5 (New Starts) funding that has to be added to the TIP. The required twenty percent non-federal matching funds are being provided by the City of Alexandria and Arlington County as noted below:

- Potomac Yard Transitway Improvements -- UPC# ALEX0005/T1837. The TIP amendment adds a total of \$625,000, which includes \$500,000 in FTA 5309-5 (New Starts) funding in FY 2013 for the construction phase, and \$125,000 in local match (private developer's donation) in FY 2012 for the right of way phase. The attached addendum to the FY 2011-2016 TIP table arrays these changes.
- Crystal City Potomac Yard Transitway -- UPC# ARL0008. The TIP amendment adds a total of \$625,000, which includes \$500,000 in FTA 5309-5 (New Starts) funding in FY 2013 for the construction phase, and a total of \$125,000 in matching funds (\$60,075 in County funds and \$64,925 in DRPT state capital reimbursement funds).

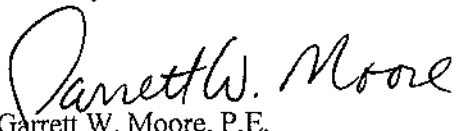
Mr. Todd Turner
May 29, 2012
Page 2

The attached addendum to the FY 2011-2016 TIP table arrays these changes. Also attached are letters of request for this TIP Amendment from the City of Alexandria and Arlington County.

VDOT requests that this TIP Amendment be considered by the Transportation Planning Board Steering Committee at its June 1, 2012 meeting. Upon approval of this amendment, please furnish copies to Ms. Renee Hamilton, VDOT's Assistant District Administrator for Planning and Investment Management in Northern Virginia, and Mr. Chad Tucker in VDOT's Transportation and Mobility Planning Division in Richmond.

Thank you for your consideration of this request.

Sincerely,



Garrett W. Moore, P.E.
District Administrator
Northern Virginia District

Attachments

Copy: Renée N. Hamilton, VDOT
Susan Gygi, City of Alexandria
Bee Buergler, Arlington County
Marie Berry, VDRPT

NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)

FY 2011 - 2016

TIP Amendment - 6/20/2012

	Phase	Previous Funding	Funding Source	Funding Shares			FY11	FY12	FY13	FY14	FY15	FY16	Source Total
				Fed	State	Local							
Alexandria - Transit													
TIP ID:	Agency ID: ALEX0005			Title: Potomac Yard Transitway Station Improvements								Complete: 2013	
Facility:	Potomac Yard Transitway	PE		0%	0%	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
From:	Monroe Avenue Bridge	R/W	Private	0%	0%	100%	\$0	\$125	\$0	\$0	\$0	\$0	\$125.00
To:	East Glebe Road	CN	FTA-5309-5	80%	20%	0%	\$0	\$0	\$500	\$0	\$0	\$0	\$500.00
												Total Funds:	\$625.00
Description:	The project involves the construction of transitway stations, from the Monroe Ave. Bridge to East Glebe Road												
Jurisdiction:	Alexandria												
Amendment:	TIP Amendment to add \$125,000 in private funds in FY12 for right-of way and \$500,000 in FTA 5309-5 New Starts funds in FY13.												
Air Quality:	The project is included in the Air Quality Conformity process for the Metropolitan Washington Region.												
Arlington - Transit													
TIP ID:	Agency ID: ARL0008			Title: Crystal City Potomac Yard Transitway Project								Complete: 2014	
Facility:	Crystal City Transitway	PE		0%	0%	0%	\$0		\$0	\$0	\$0	\$0	\$0
From:	Crystal City/Arlington	R/W		0%	0%	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
To:	Alexandria/Arlington Boundary	CN	FTA-5309-5	80%	20%	10%	\$0	\$500	\$0	\$0	\$0	\$0	\$500.00
		CN	County	0%	0%	100%	\$0	\$60	\$0	\$0	\$0	\$0	\$60.00
		CN	DRPT Grant	0%	100%	0%	\$0	\$65	\$0	\$0	\$0	\$0	\$65.00
												Total Funds:	\$625.00
Description:	The project involves the construction of transitway improvements from Crystal City to Alexandria/Arlington Boundary. from the Monroe Ave. Bridge to East Glebe												
Jurisdiction:	Arlington												
Amendment:	TIP Amendment to add \$125,000 in County and State (DRPT) funds and \$500,000 in FTA 5309-5 (New Starts) funds.												
Air Quality:	The project is included in the Air Quality Conformity process for the Metropolitan Washington Region.												

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO
THE FY 2011- 2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT
TO INCLUDE FUNDING FOR THE PURCHASE OF REPLACEMENT BUSES FOR
THE RIDE ON BUS SYSTEM, AS REQUESTED BY THE MONTGOMERY COUNTY
DEPARTMENT OF TRANSPORTATION (MCDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users (SAFETEA-LU) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on November 17, 2010 the TPB adopted the FY 2011-2016 TIP; and

WHEREAS, in the attached letter of May 30, 2012, MCDOT has requested an amendment to the FY 2011-2016 TIP to increase funding in fiscal years 2012 and 2013 to include \$4.8 million in Section 5307 funds, \$3.066 million in Section 5308/Clean Fuels Grant funds, \$7.853 million in Section 5309 funds, \$6.55 million in ARRA/Section 5309 funds, and \$15.755 million in state and local funds, as described in the attached materials; and

WHEREAS, this project is exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the May 6, 2005, *Federal Register*;

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2011-2016 TIP to increase funding in fiscal years 2012 and 2013 to include \$4.8 million in Section 5307 funds, \$3.066 million in Section 5308/Clean Fuels Grant funds, \$7.853 million in Section 5309 funds, \$6.55 million in ARRA/Section 5309 funds, and \$15.755 million in state and local funds, as described in the attached materials.

Adopted by the Transportation Planning Board Steering Committee at its regular meeting on June 1, 2012.



DEPARTMENT OF TRANSPORTATION

Isiah Leggett
County Executive

Arthur Holmes, Jr.
Director

May 30, 2012

The Honorable Todd Turner, Chairman
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, NE, Suite 300
Washington, DC 20002-4290

Dear Chairman Turner:

The Montgomery County Department of Transportation (MCDOT) requests an amendment to the Montgomery County portion of the FY 2011-2016 Transportation Improvement Program (TIP) to update the Ride On Bus Fleet Project to reflect Federal grant for Clean Fuels Fleet award and to increase the state and local program funding. This amendment reflects the addition of \$3,066,000 in Section 5308 Clean Fuels Fleet funding for FY 13 as well as the current County approved funding for FY 12.

The Ride On Bus Fleet replacement program for FY 12 increases to \$20.689 million from \$5.576 million in the current TIP and reflects \$6.550 million in ARRA Section 5309 funding, \$3.200 million in Section 5307 funding, and \$7.853 million in Section 5309. The remaining \$3.086 million is from state and local funding sources.

For FY 13, the Ride On Bus Fleet replacement program increases to \$17.324 million from \$7.363 million in the current TIP. The FY 13 program reflects the \$3.066 million Clean Fuels Grant from Section 5308 and \$1.6 million from Section 5307 funding. The remaining \$12.658 million is from state and local funding sources.

MCDOT requests that this amendment be approved by the Transportation Planning Board Steering Committee at its June 1, 2012, meeting. We appreciate your cooperation in this matter. If you have any questions or comments, please do not hesitate to contact Gary Erenrich at 240-777-7156 or gary.erenrich@montgomerycountymd.gov.

Sincerely,

Edgar Gonzalez
Deputy Director for Transportation Policy

EG:tt

cc: Ronald Kirby, Director of Transportation, Metropolitan Washington Council of Governments

Office of the Director

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
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Montgomery County

Transit

RideOn Bus System

TIP ID: 3072	Agency ID:	Title: RideOn Bus System	Complete:						
Facility:	ARRA/5309-B	100/0/0		6,550 e					6,550
From:	Local	0/0/100		2,686 e	12,258 e	20,249 e	18,550 e		53,743
To:	Section 5307	100/0/0		3,200 e	1,600 e	1,600 e	1,600 e	1,600 e	9,600
	Section 5307.	80/0/20	2,100 e						2,100
	Section 5308	100/0/0			3,066 e				3,066
	Section 5309	100/0/0		7,853 e					7,853
	State/DC	0/100/0		400 e	400 e	400 e	400 e		1,600
Total Funds:									84,512

Description: This project provides for the purchase of replacement buses in the Ride On fleet in accordance with the Division of Transit Services' bus replacement plan. The FY 11-16 plan calls for the following:

- FY 11: 5 full-size
- FY 12: 12 full-size buses
- FY 13: 8 full-size and 11 small buses
- FY 14: 24 full-size and 32 small buses
- FY 15: 33 full-size and 17 small buses
- FY 16: 8 full-size buses

Full-size transit buses have an expected useful life of twelve years. Smaller buses have an expected useful life of five to seven years

Amendment - Add New Project	Approved on:	2/3/2012
Amend this project into the FY 2011-2016 TIP with \$61.253 million in federal (Section 5307 and Section 5309) funds with matching state and local funds.		
Amendment - Modify Funding	Approved on:	6/1/2012
This amendment increases funding in FY 2012 from \$5.576 million to \$20.689 million (\$6.55 million in ARRA/Section 5309, \$7.853 in Section 5309, \$3.2 million in Section 5307, and \$3.086 from state and local funds), and funding in FY 2013 from \$7.363 million to \$17.324 million (\$3.086 million in Section 5308/Clean Fuels Grant, \$1.6 million in Section 5307, and \$12.658 million from state and local funds).		