NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE FUNDING FOR THE MD 225 MATTAWOMAN CREEK BRIDGE REPLACEMENT PROJECT, AS REQUESTED BY THE MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on March 18, 2020 the TPB adopted the FY 2021-2024 TIP; and

WHEREAS, in the attached letter of December 28, 2020, MDOT has requested an amendment to the FY 2021-2024 TIP to include \$2,000,000 in Surface Transportation Block Grant (STBG) and state matching funds in fiscal years 2022 and 2023, respectively for the MD 225 Mattawoman Creek Bridge Replacement project (TIP ID 6645), as described in the attached materials:

WHEREAS, full funding for this project is included in the Visualize 2045 financial analysis; and

WHEREAS, this project is exempt from the air quality conformity requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2021-2024 TIP to include \$2,000,000 in Surface Transportation Block Grant (STBG) and state matching funds in fiscal years 2022 and 2023, respectively for the MD 225 Mattawoman Creek Bridge Replacement project (TIP ID 6645), as described in the attached materials.

Larry Hogan Governor Boyd K. Rutherford Lt. Governor Gregory Slater Secretary

December 28, 2020

The Honorable Charles Allen Chairman National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street, NE, Suite 300 Washington DC 20002

Dear Chairman Allen:

The Maryland Department of Transportation (MDOT) requests the following amendment to the Maryland potion of the National Capital Region Transportation Planning Board's (TPB) Fiscal Year (FY) 2021-2024 Transportation Improvement Program (TIP) for one existing State Highway Administration (SHA) project as described below and in the attached memo.

This action reflects MDOT SHA's updated programmed expenditures from FY 2021 to FY 2024, and as this project does not add capacity, this action does not affect the Air Quality Conformity Determination for Visualize 2045.

TIP ID	Project	Amount of New	Comment
		Funding	
		(In 000s)	
6645	MD 225 Mattawoman Creek	\$2,000	Add new construction funds
	Bridge Replacement, Indian		and shifting planning/design
	Head		funds from state to federal for
			this bridge replacement.

MDOT requests that this amendment be approved by the TPB Steering Committee at its January 8, 2021 meeting.

The revised funding status will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained. The cost does not affect the portion of the federal funding which was programmed for transit, or any allocations of state aid in lieu of federal aid to local jurisdictions.

The Honorable Charles Allen Page Two

We appreciate your cooperation in this matter. Should you have additional questions or concerns, please contact Ms. Kari Snyder, MDOT Office of Planning and Capital Programming (OPCP) Regional Planner at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@modt.maryland.gov. Ms. Snyder will be happy to assist you. Of course, please feel free to contact me directly.

Sincerely,

Colleen Turner

Assistant Director

Olean M. Turner

Office of Planning and Capital Programming

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPCP, MDOT



Larry Hogan Governor Boyd K. Rutherford Lt. Governor Gregory Slater Secretary

Tim Smith, P.E. Administrator

MEMORANDUM

TO: DIRECTOR HEATHER MURPHY

OFFICE OF PLANNING AND CAPITAL PROGRAMMING

MARYLAND DEPARTMENT OF TRANPORTATION (MDOT)

ATTN: REGIONAL PLANNING MANAGER TYSON BYRNE

REGIONAL PLANNER KARI SNYDER

FROM: CHIEF MATT BAKER

REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)

SUBJECT: REQUEST TO AMEND THE FY 2021-2024 NATIONAL CAPITAL REGION

TRANSPORTATION PLANNING BOARD (TPB) TRANSPORTATION

IMPROVEMENT PROGRAM (TIP)

DATE: DECEMBER 23, 2020

RESPONSE

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT Office of Planning and Capital Programming approve and forward to TPB for its approval the following TIP amendment.

SUMMARY

The MDOT State Highway Administration (MDOT SHA) hereby requests amendment of the FY 2021-2024 TPB TIP to reflect the following action.

TIP	PROJECT	PHASE	NEW FUNDING
6645 MC #19-61 06/02/2020	MD 225 Mattawoman Creek Bridge Replacement, Indian Head	PP/PE CO	\$0 \$2,000,000

ANALYSIS

MD 225 Mattawoman Creek Bridge Replacement (TPB 6645 MC #19-61 06/02/2020) – This requested amendment reflects the conversion of \$334,000 of already-programmed FY 2021-2024 TPB TIP planning/design funding for TPB 6645 MC #19-61 06/02/2020 from State funding to federal STBG funding; it neither adds nor subtracts planning/design funding to or from TPB 6645 MC #19-61 06/02/2020. In addition, this requested amendment reflects the addition of \$2,000,000 to FY 2021-2024 TPB TIP construction funding for TPB 6645 MC #19-61 06/02/2020. This amendment ensures the FY 2021-2024 TPB TIP reflects MDOT SHA's updated programmed project expenditures and project schedule in FY 2021-2024. The project's estimated total cost now is \$3.2 million. Design is underway, and MDOT SHA anticipates construction in 2023-2024.

Ms. Heather Murphy Page Two

The attached Statewide TIP (STIP) report documents MDOT's requested modification with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The modified funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2020-2025 Consolidated Transportation Program (http://www.mdot.maryland.gov/newMDOT/Planning/CTP/Index.html) and FY 2019-2022 Maryland STIP (http://www.mdot.maryland.gov/newMDOT/Planning/STIP_TIP/STIPandTIP.html).

Please be advised of this modification to the FY 2021-2024 TPB TIP and FY 2019-2022 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact Mr. David Rodgers, MDOT SHA Regional Planner, at 410-545-5670 or via email at drodgers1@mdot.maryland.gov.

ATTACHMENTS

- FY 2021-2024 TPB TIP project 6645 MC #19-61 06/02/2020 report
- FY 2019-2022 Maryland STIP project TPB 6645 MC #19-61 06/02/2020 report

Mr. Eric Beckett, Deputy Director, Office of Planning and Preliminary Engineering, MDOT SHA
Ms. Winstina Hughes, Assistant Regional Planner, RIPD, MDOT SHA
Kelly Nash, P.E., Deputy Director, Office of Structures, MDOT SHA
Mr. Yinka Olagoke, Team Leader, Structures Engineering Division, MDOT SHA
Erica Rigby, P.E., Acting District Engineer, District 3, MDOT SHA
Mr. David Rodgers, Regional Planner, RIPD, MDOT SHA

Project Report 12/18/20, 8:15 PM

National Capital Region Transportation Planning Board FY 2021-2024 Transportation Improvement Program Amendment Report for TIP Action 21-15 for Consideration by the TPB Steering Committee on January 8, 2021

TIP ID	6645	Agency Project	CH1681	Total Cost	\$3,176,000
Lead Agency	MDOT/State Highway Administration	Municipality	Town of La Plata	County	Charles
Project Type	Bridge - Replace	Completion Date		тсм	
Project Name	MD 225 Mattawoman Creek	Bridge Replacer	ment	ı	

Project Limits Bridge 08021

Description Replacement of MD 225 bridge 08021 over Mattawoman Creek.

Phas	se Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	State or District Funding	\$758,000	\$28,000	\$28,000	\$28,000) -	-	\$842,000
PE	Surface Transportation Block Grant Program - FHWA	-	\$112,000	\$111,000	\$111,000) -	-	\$334,000
	Total Preliminary Engineering	\$758,000	\$140,000	\$139,000	\$139,000) -	-	\$1,176,000
CON	State or District Funding	-	-	\$228,000	\$172,000) -	-	\$400,000
CON	Surface Transportation Block Grant Program - FHWA	-	-	\$912,000	\$688,000) -	-	\$1,600,000
7	otal Construction	-	-	\$1,140,000	\$860,000) -	-	\$2,000,000
To	tal Programmed	\$758,000	\$140,000	\$1,279,000	\$999,000) -	-	\$3,176,000

Change Report for MDOT TIP Amendment for January 8, 2021 TPB Steering Committee Meeting

TIP ID	PROJECT TITLE	% CHANGE	COST CHANGE	COST BEFORE	COST AFTER	CHANGE REASON	NARRATIVE DESCRIPTION
6645	MD 225 Mattawoman Creek	170	\$2,000,000	\$1,176,000	\$3,176,000	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION):
	Bridge Replacement						State or District Funding
							- Decrease funds in FFY 21 in PE from \$295,000 to \$28,000
							► Add funds in FFY 23 in PE for \$28,000 CON for \$172,000
							- Decrease funds in FFY 22 in PE from \$123,000 to \$28,000
							+ Increase funds in FFY 22 in CON from \$0 to \$228,000
							Surface Transportation Block Grant Program - FHWA
							► Add funds in FFY 21 in PE for \$112,000
							► Add funds in FFY 23 in PE for \$111,000 CON for \$688,000
							► Add funds in FFY 22 in PE for \$111,000 CON for \$912,000
							Total project cost increased from \$1,176,000 to \$3,176,000

MARYLAND STATEWIDE TIP FY 2019-2022

MDOT S	TIP # TPB 664	45 MC #19-61	06/02/2020																	
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					MDOT SH				TPB			SHA-CH-1	EV 2020	1		\$	912		228 \$	1,140
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MDOT STIP # TPB 6645 MC #19-61 06/02/2020 (cont'd)											
TOTAL PROJECT COST											
Prior Cost (≤ FY 2018)			STIP Cost (FY 2019-2022)			Balance to Complete (≥ FY 2023)			Total Project Cost		
Federal	\$	-	Federal	\$	1,135	Federal	\$	799	Federal	\$	1,934
State/Local	\$	186	State/Local	\$	856	State/Local	\$	200	State/Local	\$	1,242
Total	\$	186	Total	\$	1,991	Total	\$	999	Total	\$	3,176