

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002

**RESOLUTION ON AN AMENDMENT TO THE FY 2023-2026 TRANSPORTATION
IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY
CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 23-15.1 WHICH ADDS
FUNDING TO THREE ONGOING PROGRAMS, AS REQUESTED BY THE
DISTRICT DEPARTMENT OF TRANSPORTATION (DDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on June 15, 2022, the TPB adopted the FY 2023-2026 TIP; and

WHEREAS, VDOT has requested an amendment to the FY 2023-2026 TIP to include TIP Action 23-15.1, which adds a net total of approximately \$432 million by adding \$423 million in funding to the **Citywide Streetlights P3** program (**T6625**), \$3.6 million to the **Size and Weight Enforcement Program (T2633)**, and \$5 million to the **Planning Activities Passthrough (MWCOC)** program (**T6102**), as described in the attached materials; and

WHEREAS, the attached materials include:

- ATTACHMENT A) Programming Overview reports showing how the records will appear in the TIP following approval,
- ATTACHMENT B) Amendment Summary report showing the total program (or 4-year total) cost, the reason for the amendment, and a Change Summary providing line-item changes to every programmed amount by fund source, fiscal year, and project phase, and
- ATTACHMENT C) Letter from DDOT dated March 23, 2023, requesting the amendments; and

WHEREAS, these projects and programs have been entered into the TPB's Project InfoTrak database under TIP Action 23-15.1, creating the 15th amended version of the FY 2023-2026 TIP, which supersedes all previous versions of the TIP and can be found online at www.mwcog.org/ProjectInfoTrak; and

WHEREAS, these projects are all exempt from the air quality conformity requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012; and

WHEREAS, this resolution and the amendments to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review and accept these materials at its next full meeting.

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include TIP Action 23-15.1 which adds approximately \$432 million by adding \$423 million in funding to the **Citywide Streetlights P3** program (**T6625**), \$3.6 million to the **Size and Weight Enforcement Program (T2633)**, and \$5 million to the **Planning Activities Passthrough (MWC0G)** program (**T6102**), as described in the attached materials.



TIP ID	T2633	Lead Agency	District Department of Transportation	Project Type	Freight Movement
Project Name	Size and Weight Enforcement Program	County	Washington	Total Cost	\$12,939,751
Project Limits		Municipality	District of Columbia	Completion Date	2045
		Agency Project	IDC1029A, CI053A		
Description	This project provides trained personnel to enforce size and weight regulations, as well as increase the number of portable scales at Weigh in Motion sites on and off the Federal-aid System. This project will facilitate reducing weight violations and preventing premature deterioration of pavements and structures in the District, and in turn provide a safe driving environment. a. Weigh in Motion Operations Support b. Weigh in Motion Upgrade and Repair c. Upgrade Existing I-295 SB Weigh Station in the Freight Plan				

Phase	AC/ACCP Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total	
CON	NHFP	\$6,228,000	\$156,000	\$151,900	\$151,900	\$6,687,800	\$6,977,400	*Map Has Not Been Marked
CON	DC/STATE	\$2,280,730	\$39,000	\$39,277	\$39,277	\$2,398,284	\$2,470,684	
CON	STBG	\$2,894,917	-	-	-	\$2,894,917	\$2,894,917	
	<i>Total CON</i>	\$11,403,647	\$195,000	\$191,177	\$191,177	\$11,981,001	\$12,343,001	
OTHER	NHFP	\$477,400	-	-	-	\$477,400	\$477,400	
OTHER	DC/STATE	\$119,350	-	-	-	\$119,350	\$119,350	
	<i>Total Other</i>	\$596,750	-	-	-	\$596,750	\$596,750	
	<i>Total Programmed</i>	\$12,000,397	\$195,000	\$191,177	\$191,177	\$12,577,751	\$12,939,751	

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-01.1 Amendment 2023-2026	09/21/2022	10/06/2022	Pending
23-02 Amendment 2023-2026	09/16/2022	N/A	N/A
23-15.1 Amendment 2023-2026	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s)

Funding Change(s):
 Total project cost increased from \$9,321,104 to \$12,939,751



<i>TIP ID</i>	T6102	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Transit - Administration
<i>Project Name</i>	Planning Activities Passthrough (MWCOG)	<i>County</i>	Washington	<i>Total Cost</i>	\$25,655,345
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>			
<i>Description</i>	DDOT receives an annual FHWA and FTA grant appropriation to support metropolitan planning activities and Statewide/DC based Planning Activities. a. 5303/5304 FTA Program b MATOC c. Metropolitan Planning				

Phase	AC/ACCP Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total	*Not Location Specific
PE	S. 5303	\$960,537	\$529,000	\$529,000	\$529,000	\$2,547,537	\$2,547,537	
PE	S. 5304	\$575,218	\$130,700	\$130,700	\$130,700	\$967,318	\$967,318	
PE	DC/STATE	\$383,939	\$164,925	\$164,925	\$164,925	\$878,714	\$878,714	
	<i>Total PE</i>	\$1,919,694	\$824,625	\$824,625	\$824,625	\$4,393,569	\$4,393,569	
OTHER	DC/STATE	\$1,827,381	\$808,325	\$808,325	\$808,325	\$4,252,356	\$4,252,356	
OTHER	STBG	\$7,309,520	\$3,233,300	\$3,233,300	\$3,233,300	\$17,009,420	\$17,009,420	
	<i>Total Other</i>	\$9,136,901	\$4,041,625	\$4,041,625	\$4,041,625	\$21,261,776	\$21,261,776	
	<i>Total Programmed</i>	\$11,056,595	\$4,866,250	\$4,866,250	\$4,866,250	\$25,655,345	\$25,655,345	

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00	Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-03.1	Amendment 2023-2026	10/19/2022	11/01/2022	Pending
23-05.1	Amendment 2023-2026	11/16/2022	12/14/2022	Pending
23-12	Amendment 2023-2026	Pending	N/A	N/A
23-15.1	Amendment 2023-2026	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s)

Funding Change(s):

Total project cost increased from \$20,560,069 to \$25,655,345



TIP ID	T6625	Lead Agency	District Department of Transportation	Project Type	Enhancement
Project Name	Citywide Streetlights P3	County	Washington	Total Cost	\$534,073,375
Project Limits		Municipality	District of Columbia	Completion Date	2037
		Agency Project ID	DOSS49A		

Description The P3 will include the conversion of all District Streetlights to LED, the installation of a remote monitoring and control system, and rehabilitating streetlight assets to a state of good repair, in addition to a long-term, performance-based asset management contract. Work to develop the P3 will include technical, legal, and financial aspects of the project which will be developed into an RFP. Upon completion of the RFP this project will solicit and award a 15-year (DBFM) Design, Build, Finance, Maintain P3 contract. The engineering work completed under this project until now will feed into the construction that is expected to begin on March 20th, 2023

Phase AC/ACCP Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	*Various Locations
CON ACCP FASTLANE	\$159,992,459	-	-	-	-	-	*	*	
CON NHPP	\$4,576,998	\$1,473,183	\$1,478,299	\$1,845,589	\$1,853,894	\$19,977,906	\$6,650,965	\$31,205,869	
CON State (NM)	\$20,109,165	\$10,967,248	\$11,005,329	\$13,739,653	\$13,801,481	\$148,727,330	\$49,513,711	\$218,350,206	
CON DC/STATE	\$2,343,644	\$3,177,113	\$3,188,144	\$3,980,253	\$3,998,165	\$43,084,967	\$14,343,675	\$59,772,286	
CON STBG	\$6,865,498	\$12,053,704	\$12,095,557	\$15,100,753	\$15,168,706	\$163,460,796	\$54,418,720	\$224,745,014	
Total CON	\$33,895,305	\$27,671,248	\$27,767,329	\$34,666,248	\$34,822,246	\$375,250,999	\$124,927,071	\$534,073,375	
Total Programmed	\$33,895,305	\$27,671,248	\$27,767,329	\$34,666,248	\$34,822,246	\$375,250,999	\$124,927,071	\$534,073,375	

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-06 Amendment 2023-2026	11/14/2022	N/A	N/A
23-15.1 Amendment 2023-2026	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s):

Total project cost increased from \$110,809,806 to \$534,073,375
 * ACCP is not part of the Total

**Attachment B: Summary Report for
TIP Action 23-15.1 Formal Amendment to the
FY 2023-2026 Transportation Improvement Program
Requested by District Department of Transportation
for Review and Approval by TPB Steering Committee on April 7, 2023**

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
T6625	Citywide Streetlights P3	\$110,809,806	\$534,073,375	\$423,263,569	382	Cost change(s), Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p style="text-align: right;">State (NM)</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 22 in CON for \$20,109,165 - Decrease funds in FFY 23 in CON from \$14,838,594 to \$10,967,248 - Decrease funds in FFY 24 in CON from \$14,875,690 to \$11,005,329 <ul style="list-style-type: none"> ▶ Add funds in FFY 25 in CON for \$13,739,653 ▶ Add funds in FFY 26 in CON for \$13,801,481 ▶ Add funds in FUTURE in CON for \$148,727,330 <p style="text-align: right;">DC/STATE</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 21 in CON for \$811,145 - Decrease funds in FFY 22 in CON from \$6,470,152 to \$2,343,644 + Increase funds in FFY 23 in CON from \$3,177,102 to \$3,177,113 + Increase funds in FFY 24 in CON from \$3,188,133 to \$3,188,144 + Increase funds in FFY 25 in CON from \$3,364,000 to \$3,980,253 + Increase funds in FFY 26 in CON from \$3,364,000 to \$3,998,165 <ul style="list-style-type: none"> ▶ Add funds in FUTURE in CON for \$43,084,967 <p style="text-align: right;">NHPP</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 21 in CON for \$278,453 + Increase funds in FFY 22 in CON from \$2,381,705 to \$4,576,998 - Decrease funds in FFY 23 in CON from \$1,473,293 to \$1,473,183 - Decrease funds in FFY 24 in CON from \$1,478,408 to \$1,478,299 - Decrease funds in FFY 25 in CON from \$6,458,880 to \$1,845,589 - Decrease funds in FFY 26 in CON from \$6,458,880 to \$1,853,894 <p style="text-align: right;">STBG</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 21 in CON for \$423,733 + Increase funds in FFY 22 in CON from \$3,624,333 to \$6,865,498 + Increase funds in FFY 23 in CON from \$12,053,606 to \$12,053,704 + Increase funds in FFY 24 in CON from \$12,095,459 to \$12,095,557 + Increase funds in FFY 25 in CON from \$6,997,120 to \$15,100,753 + Increase funds in FFY 26 in CON from \$6,997,120 to \$15,168,706 <ul style="list-style-type: none"> ▶ Add funds in FUTURE In CON for \$163,460,796 ▶ Add funds in FFY 22 in CON for \$159,992,459 <p style="text-align: right;">Total project cost increased from \$110,809,806 to \$534,073,375</p>

**Attachment B: Summary Report for
TIP Action 23-15.1 Formal Amendment to the
FY 2023-2026 Transportation Improvement Program
Requested by District Department of Transportation
for Review and Approval by TPB Steering Committee on April 7, 2023**

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
T2633	Size and Weight Enforcement Program	\$9,321,104	\$12,939,751	\$3,618,647	39	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE + Increase funds in FFY 23 in CON from \$1,557,000 to \$2,280,730 STBG ▶ Add funds in FFY 23 in CON for \$2,894,917 <i>Total project cost increased from \$9,321,104 to \$12,939,751</i>
T6102	Planning Activities Passthrough (MWCOG)	\$20,560,069	\$25,655,345	\$5,095,276	25	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE + Increase funds in FFY 23 in OTHER from \$808,325 to \$1,827,381 STBG + Increase funds in FFY 23 in OTHER from \$3,233,300 to \$7,309,520 <i>Total project cost increased from \$20,560,069 to \$25,655,345</i>
Grand Total:		\$140,690,979	\$572,668,471	\$431,977,492			

Government of the District of Columbia

Department of Transportation



March 23rd, 2023

The Honorable Reuben B. Collins II, Chair
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street N.E., Suite 300
Washington, DC 20002-4290

Dear Chair Collins,

The District Department of Transportation (DDOT) requests that the FY 2023-2026 Transportation Improvement Program (TIP) be amended as detailed below.

1. Metropolitan Planning (T6102c)

- a. Increase PL funding for PE by \$1,225,448 in FY23
- b. Increase PL funding for PE by \$3,869,828 in FY23

2. Weigh in Motion Upgrade and Repair (T2633b)

- a. Increase STBG funding for Construction by \$3,618,646 in FY23

3. Citywide Streetlights P3 (T6625)

- a. Decrease Formula/NHPP funding for Construction by \$1,473,293 in FY 2023
- b. Decrease Formula/STBG funding for Construction by \$12,053,606 in FY 2023
- c. Decrease DCSTATE funding for Construction by \$3,177,101 in FY 2023
- d. Decrease DCSTATE - Non-Match funding for Construction by \$14,838,594 in FY 2023
- e. Decrease Formula/NHPP funding for Construction by \$1,478,408 in FY 2024
- f. Decrease Formula/STBG funding for Construction by \$12,095,459 in FY 2024
- g. Decrease DCSTATE funding for Construction by \$3,188,132 in FY 2024
- h. Decrease DCSTATE - Non-Match funding for Construction by \$14,875,690 in FY 2024
- i. Decrease Formula/NHPP funding for Construction by \$8,073,600 in FY 2025
- j. Decrease Formula/NHPP funding for Construction by \$8,073,600 in FY 2026
- k. Decrease Formula/STBG funding for Construction by \$8,746,400 in FY 2025
- l. Decrease Formula/STBG funding for Construction by \$8,746,400 in FY 2026
- m. Increase Formula/NHPP funding for Construction by \$5,514,456 in FY 2022
- n. Increase Formula/NHPP funding for Construction by \$1,636,871 in FY 2023
- o. Increase Formula/NHPP funding for Construction by \$1,642,554 in FY 2024
- p. Increase Formula/NHPP funding for Construction by \$2,050,654 in FY 2025
- q. Increase Formula/NHPP funding for Construction by \$2,059,882 in FY 2026
- r. Increase Formula/NHPP funding for Construction by \$2,069,152 in FY 2027
- s. Increase Formula/NHPP funding for Construction by \$2,078,463 in FY 2028
- t. Increase Formula/NHPP funding for Construction by \$2,087,816 in FY 2029
- u. Increase Formula/NHPP funding for Construction by \$2,097,211 in FY 2030
- v. Increase Formula/NHPP funding for Construction by \$2,106,648 in FY 2031
- w. Increase Formula/NHPP funding for Construction by \$2,116,128 in FY 2032
- x. Increase Formula/NHPP funding for Construction by \$2,125,651 in FY 2033
- y. Increase Formula/NHPP funding for Construction by \$2,135,216 in FY 2034
- z. Increase Formula/NHPP funding for Construction by \$2,144,825 in FY 2035
- aa. Increase Formula/NHPP funding for Construction by \$2,154,477 in FY 2036
- bb. Increase Formula/NHPP funding for Construction by \$1,082,086 in FY 2037
- cc. Increase Formula/STBG funding for Construction by \$8,271,684 in FY 2022
- dd. Increase Formula/STBG funding for Construction by \$15,067,129 in FY 2023

- ee. Increase Formula/STBG funding for Construction by \$15,119,446 in FY 2024
- ff. Increase Formula/STBG funding for Construction by \$18,875,941 in FY 2025
- gg. Increase Formula/STBG funding for Construction by \$18,960,883 in FY 2026
- hh. Increase Formula/STBG funding for Construction by \$19,046,207 in FY 2027
- ii. Increase Formula/STBG funding for Construction by \$19,131,914 in FY 2028
- jj. Increase Formula/STBG funding for Construction by \$19,218,008 in FY 2029
- kk. Increase Formula/STBG funding for Construction by \$19,304,489 in FY 2030
- ll. Increase Formula/STBG funding for Construction by \$19,391,359 in FY 2031
- mm. Increase Formula/STBG funding for Construction by \$19,478,620 in FY 2032
- nn. Increase Formula/STBG funding for Construction by \$19,566,274 in FY 2033
- oo. Increase Formula/STBG funding for Construction by \$19,654,322 in FY 2034
- pp. Increase Formula/STBG funding for Construction by \$19,742,767 in FY 2035
- qq. Increase Formula/STBG funding for Construction by \$19,831,609 in FY 2036
- rr. Increase Formula/STBG funding for Construction by \$9,960,426 in FY 2037
- ss. Increase DCSTATE - Non-Match funding for Construction by \$20,109,165 in FY 2022
- tt. Increase DCSTATE - Non-Match funding for Construction by \$10,967,248 in FY 2023
- uu. Increase DCSTATE - Non-Match funding for Construction by \$11,005,329 in FY 2024
- vv. Increase DCSTATE - Non-Match funding for Construction by \$13,739,653 in FY 2025
- ww. Increase DCSTATE - Non-Match funding for Construction by \$13,801,481 in FY 2026
- xx. Increase DCSTATE - Non-Match funding for Construction by \$13,863,588 in FY 2027
- yy. Increase DCSTATE - Non-Match funding for Construction by \$13,925,974 in FY 2028
- zz. Increase DCSTATE - Non-Match funding for Construction by \$13,988,641 in FY 2029
- aaa. Increase DCSTATE - Non-Match funding for Construction by \$14,051,590 in FY 2030
- bbb. Increase DCSTATE - Non-Match funding for Construction by \$14,114,822 in FY 2031
- ccc. Increase DCSTATE - Non-Match funding for Construction by \$14,178,339 in FY 2032
- ddd. Increase DCSTATE - Non-Match funding for Construction by \$14,242,141 in FY 2033
- eee. Increase DCSTATE - Non-Match funding for Construction by \$14,306,231 in FY 2034
- fff. Increase DCSTATE - Non-Match funding for Construction by \$14,370,609 in FY 2035
- ggg. Increase DCSTATE - Non-Match funding for Construction by \$14,435,277 in FY 2036
- hhh. Increase DCSTATE - Non-Match funding for Construction by \$7,250,118 in FY 2037
- iii. Increase BAB funding for Construction by \$159,992,459 in FY 2022

The proposed amendments do not add additional capacity for motorized vehicles and do not require conformity analysis or public review and comment. The funding sources have been identified, and the TIP will remain fiscally constrained. Therefore, DDOT requests that the TPB Steering Committee approve these amendments at its April 7th meeting.

We appreciate your cooperation in this matter. Should you have questions regarding these amendments, please contact Mark Rawlings at (202) 671-2234 or by e-mail at mark.rawlings@dc.gov. Of course, please feel free to contact me directly.

Sincerely,

Kyle J. Scott

Kyle Scott
Acting Chief Administrative Officer
District Department of Transportation
Kyle.scott@dc.gov