

# MWAQC FY 2015 Work Program and Budget

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MAY 13, 2014

# MWAQC Budget Process

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- FY 2015 MWAQC Budget Proposed, December 18
- Presented draft to MWAQC-TAC in February
- MWAQC Budget Committee had 2 calls to discuss work program (Mar-May)
  - Agree to support core work program for FY 2015
  - Proposed budget is the same as FY 2014
- TPB adopted Transportation Unified Plan and Work Program in March
  - ✦ Used 2014 MWAQC contribution amount
  - ✦ Need to revise once DOT allocation announced
- Special Project funded by MDE
  - ✦ “Evaluation and Consideration of Innovative and Non-Regulatory Initiatives Designed to Expedite or Enhance Attainment and Maintenance of Air Quality Goals”

# FY 2015 Core Program

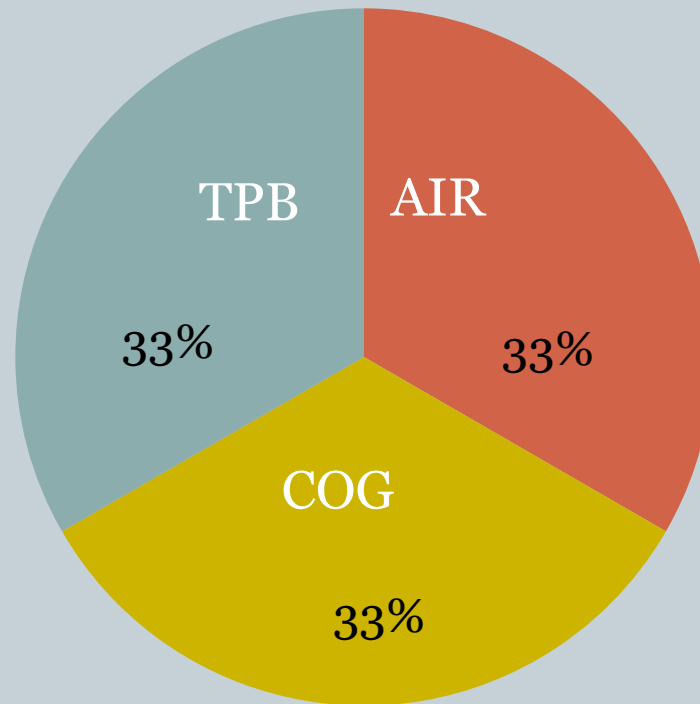
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- Plan for ozone control measures to meet 2008 federal ozone standard (75 ppb)
  - Revise inventories for 2017 and 2025
  - Preliminary RFP for 2008 Ozone NAAQS
  - Track attainment modeling
  - Multi-pollutant control strategies ( cost-effectiveness and co-benefits that reduce air pollutants)
- Review transportation conformity analyses for ozone, fine particles, carbon monoxide
  - MOVES2014 mobile inventories
- Public participation, meeting support, and program administration

# MWAQC Funding

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Total proposed budget: \$523,616



# Proposed FY 2015 MWAQC Funding Contributions

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Source	Approved FY 2014	Requested FY 2015	Change
<b>COG member jurisdictions</b>	\$174,539	\$174,539	
<b>State DOT/TPB*</b>	\$174,539	\$174,539	
<b>State Air Agencies</b>			
<b>DDOE</b>	\$20,945	\$20,945	
<b>MDE</b>	\$78,542	\$78,542	
<b>VDEQ</b>	\$75,051	\$75,051	
<b>States. Subtotal</b>	\$174,539	\$174,539	
<b>TOTAL</b>	\$523,616	\$523,616	\$0

\*TPB funding is contingent on approval of the Unified Planning Work Program for FY 2015. The amount of funding will be confirmed in September 2014.

# Special Project

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- Phase 2: “Evaluation and Consideration of Innovative and Non-Regulatory Initiatives Designed to Expedite or Enhance Attainment and Maintenance of Air Quality Goals”

Source	Approved FY 2014	Requested FY 2015	Change
Special Project: **	\$ 10,000	\$ 10,000	
<b>TOTAL w/ Special Project</b>	\$533,616	\$533,616	\$0

\*\*MDE funds 100% of the Special Project as described in Appendix A of FY 2015 Work Program and Budget.

# Next Steps

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- Present Work Program and Budget to MWAQC for approval on May 21
- Review federal allocations in September-October
- Revise/amend MWAQC FY2015 budget as needed in October 2014