

# HANDOUTS

from previous meeting



**January 16, 2007**

# Final

ITEM #3

## Conformity Statement through September 30, 2006 Employers with 100 or more employees

	Level 3 Employers	Level 4 Employers	Levels 3 & 4 <100 Employers	FY06 Confirmed to Date including <100 Employers for Levels 3 & 4 (through 6-30-06)	Amount Needed to Attain Goal for Levels 3 & 4	Goal	Overall Confirmed to Date (through 6-30-06)
Alexandria	3	0	2	5	0	10	11
Arlington	21	5	12	38	0	21	81
DC	23	3	4	30	6	110	104
Fairfax	25	4	2	31	0	40	41
Frederick	4	0	0	4	0	4	4
Loudoun	6	2	0	8	0	2	8
Montgomery	22	2	16	40	0	40	150
Prince George's	12	4	4	20	2	26	24
PRTC	2	0	0	2	0	6	8
Tri-County	1	0	0	1	0	3	3
<b>Total</b>	<b>119</b>	<b>20</b>	<b>41</b>	<b>180</b>	<b>8</b>	<b>262</b>	<b>434</b>

## Conformity Statement through September 30, 2006 Employers with less than 100 employees

	Level 3 Employers	Level 3 # of employees	Level 4 Employers	Level 4 # of employees	Counted toward Conformity
Alexandria	9	155	0	0	2
Arlington	29	1045	4	149	12
DC	8	341	2	68	4
Fairfax	12	223	0	0	2
Frederick	0	0	0	0	0
Loudoun	0	0	0	0	0
Montgomery	52	1517	1	5	16
Prince George's	5	416	0	0	4
PRTC	0	0	0	0	0
Tri-County	0	0	0	0	0
<b>Total</b>	<b>115</b>	<b>3697</b>	<b>7</b>	<b>222</b>	<b>40</b>

**Employer Outreach  
Number of Employers at Level 3 or 4**

	Confirmed to Date	FY06 - 08 Goal	
	6/30/06	New Employers	Total Employers
Alexandria	11	10	21
Arlington	81	12	93
DC	100	10	110
Fairfax	40	20	60
Frederick	4	1	5
Loudoun	8	9	17
Montgomery	147	22	169
Prince George's	24	4	28
PRTC	6	7	13
Tri-County	3	1	4
Subtotal VA	146	58	204
Subtotal MD	178	28	206
Subtotal DC	100	10	110
<b>TOTAL</b>	<b>424</b>	<b>96</b>	<b>520</b>

# **I-95 Corridor Dynamic Ridesharing Data**

## **January, 2007**

**Rahul Trivedi, P.E.  
Virginia Department of Transportation  
Northern Virginia District Transportation Planning section**



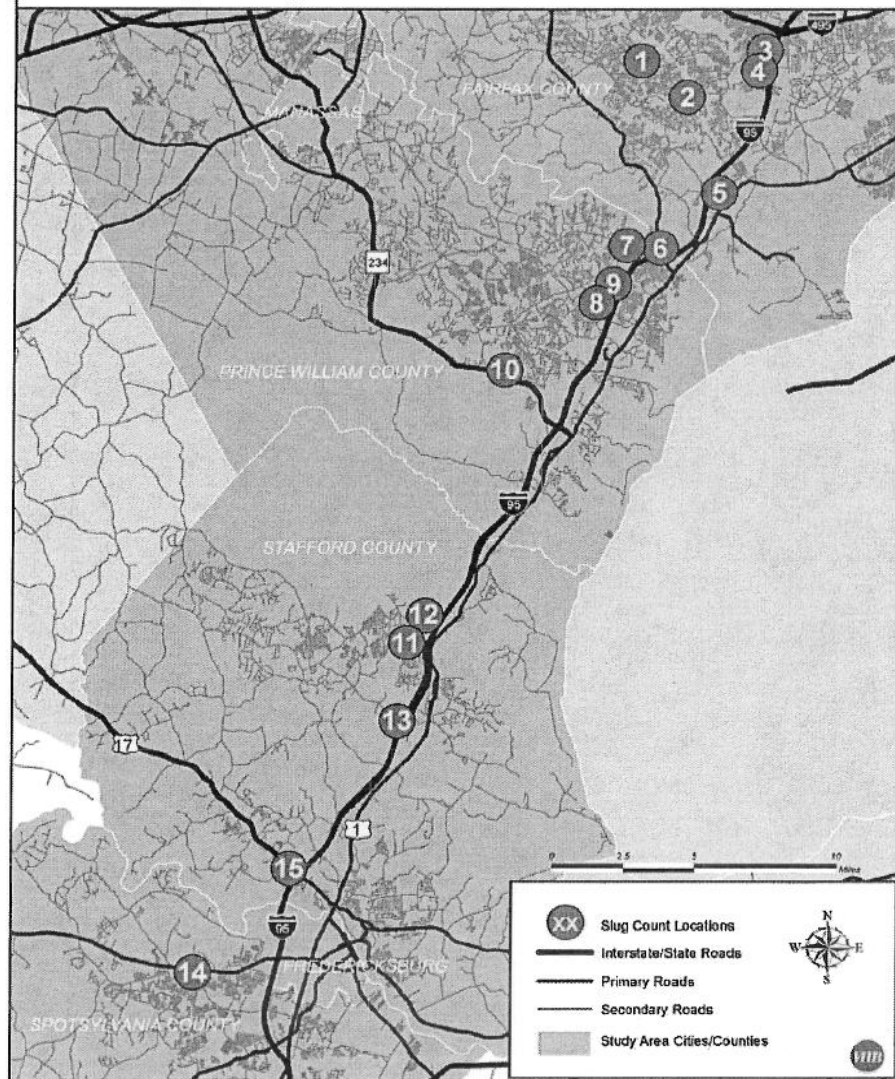
# Purpose of Study

- Measure slug activity by site, jurisdiction and destination during the AM Peak Period
- Measure increase in slug activity since 1999

# Methodology

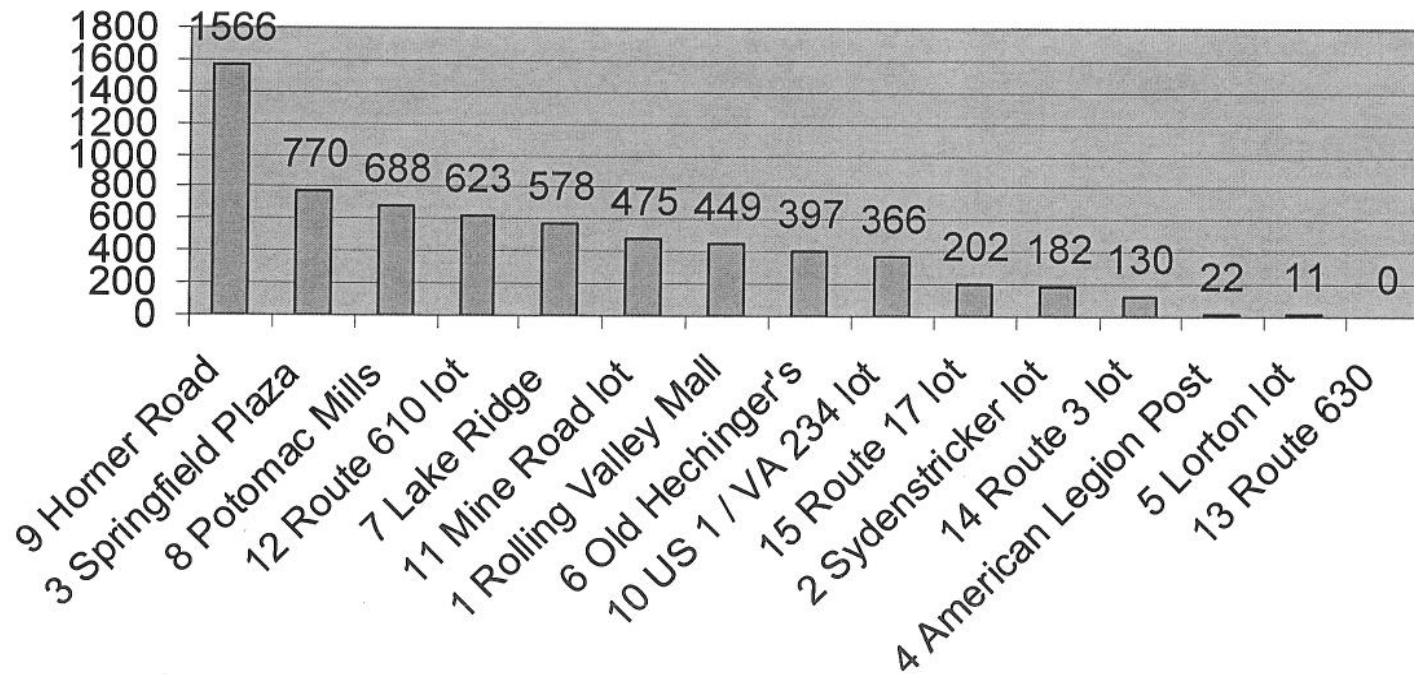
- Identify major slug line locations in the I-95 corridor between Fredericksburg and Springfield
- Count of number of commuters:
  - waiting in the slug line
  - picking up passengers during the AM peak period (5:30 AM to 9:00 AM)
- Summarize the information

Figure 1  
Northern Virginia Slug Line Locations



# Summary

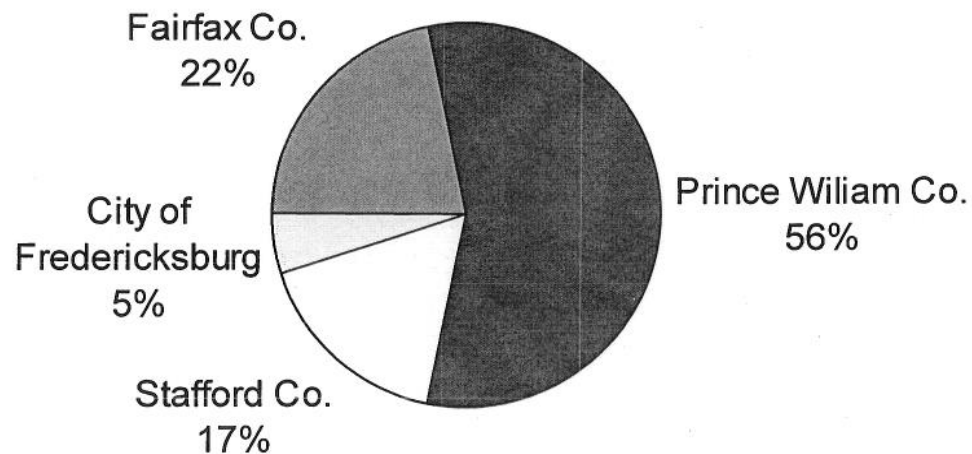
Number of commuters slugging by site  
2006 data (Total 6,459)



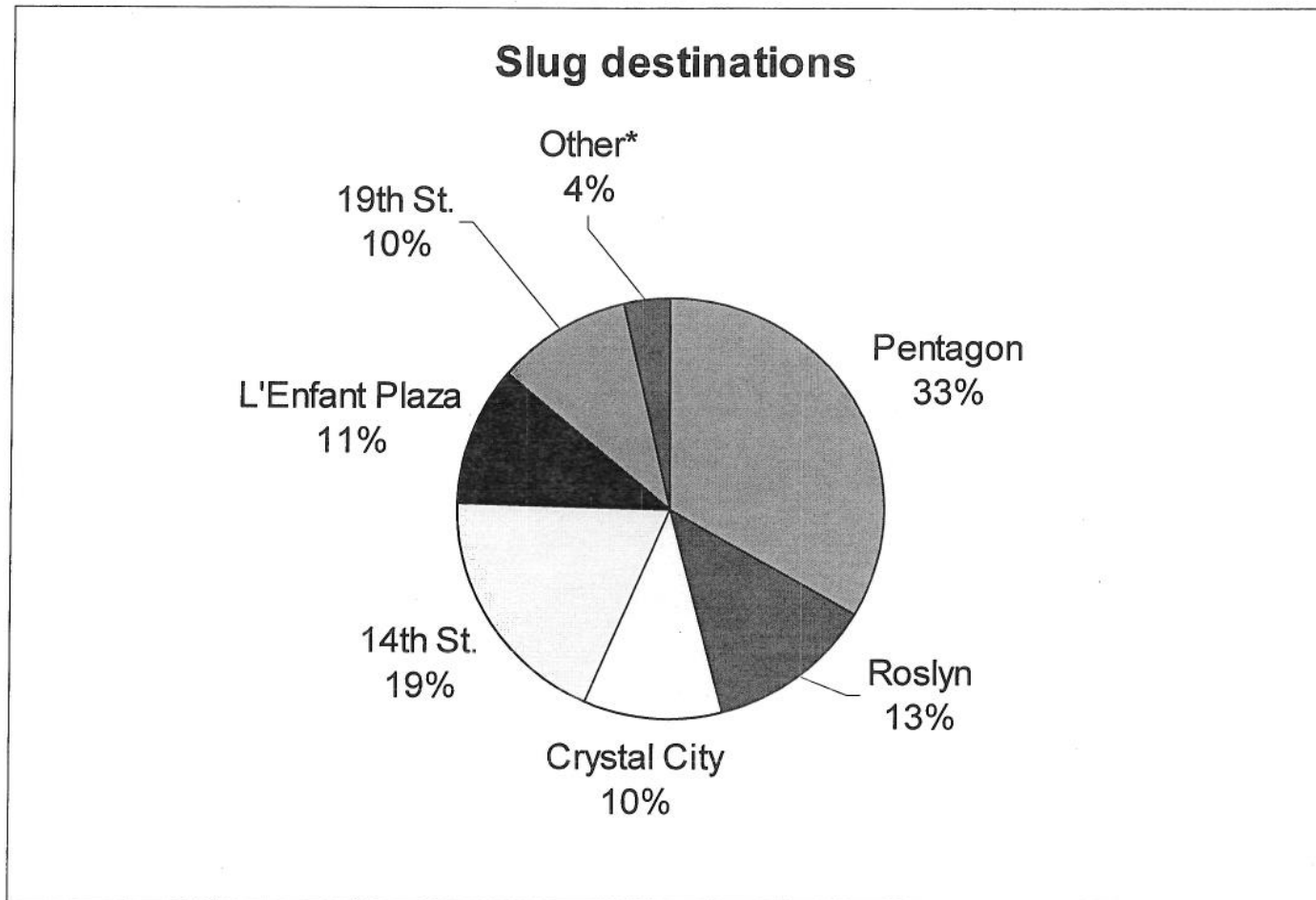


# Summary (cont'd)

## Jurisdiction of Origin of commuters slugging



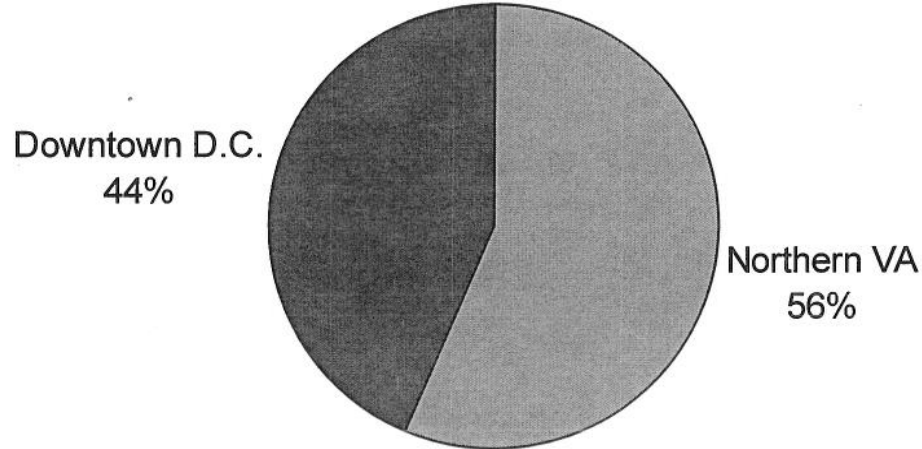
# Summary (cont'd)



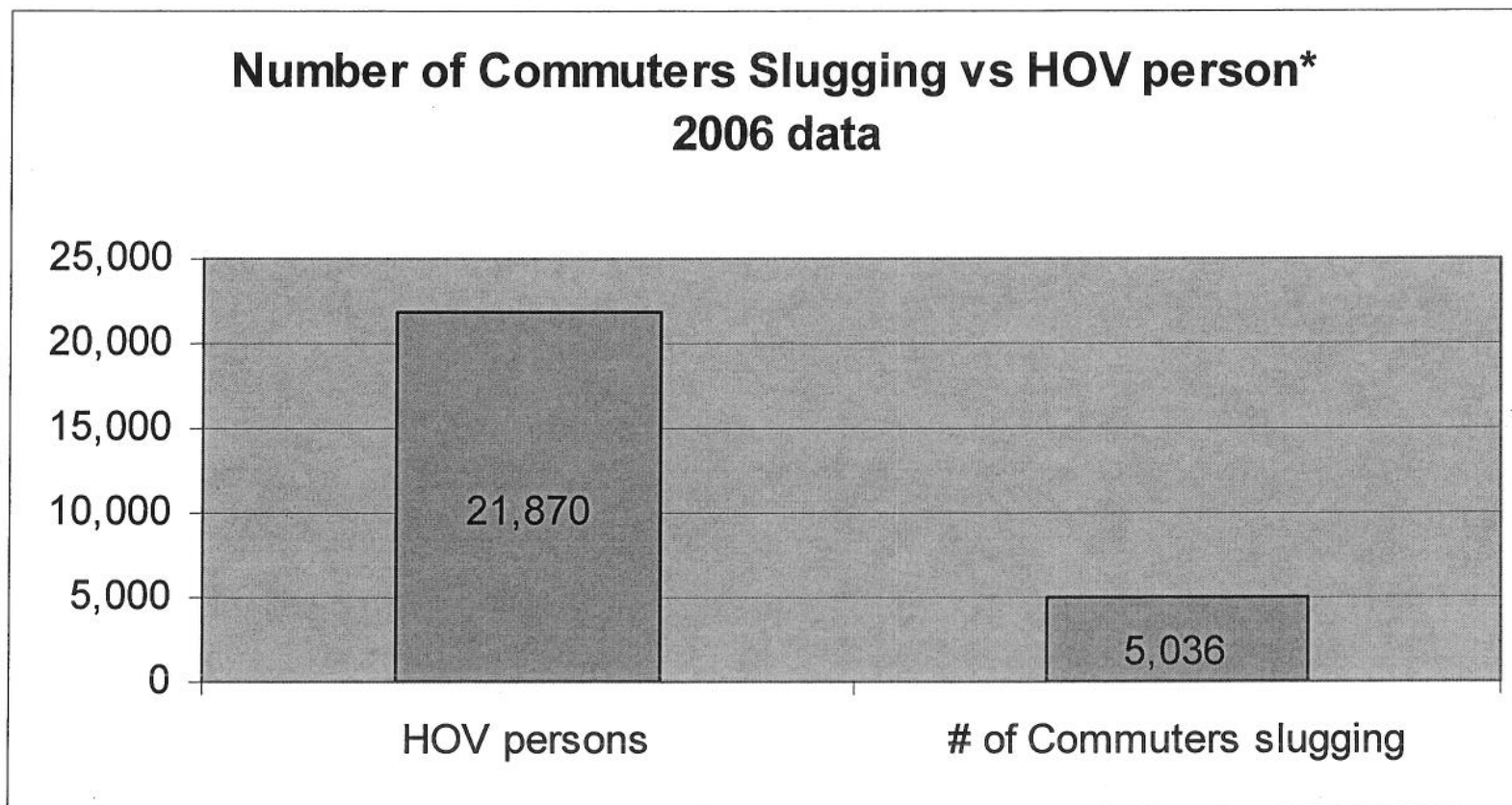
\*Other - Includes Memorial Bridge, 23<sup>rd</sup> St and Navy Yard

# Summary (cont'd)

Slug Destination by Employment Core 2006 data



# Summary (cont'd)

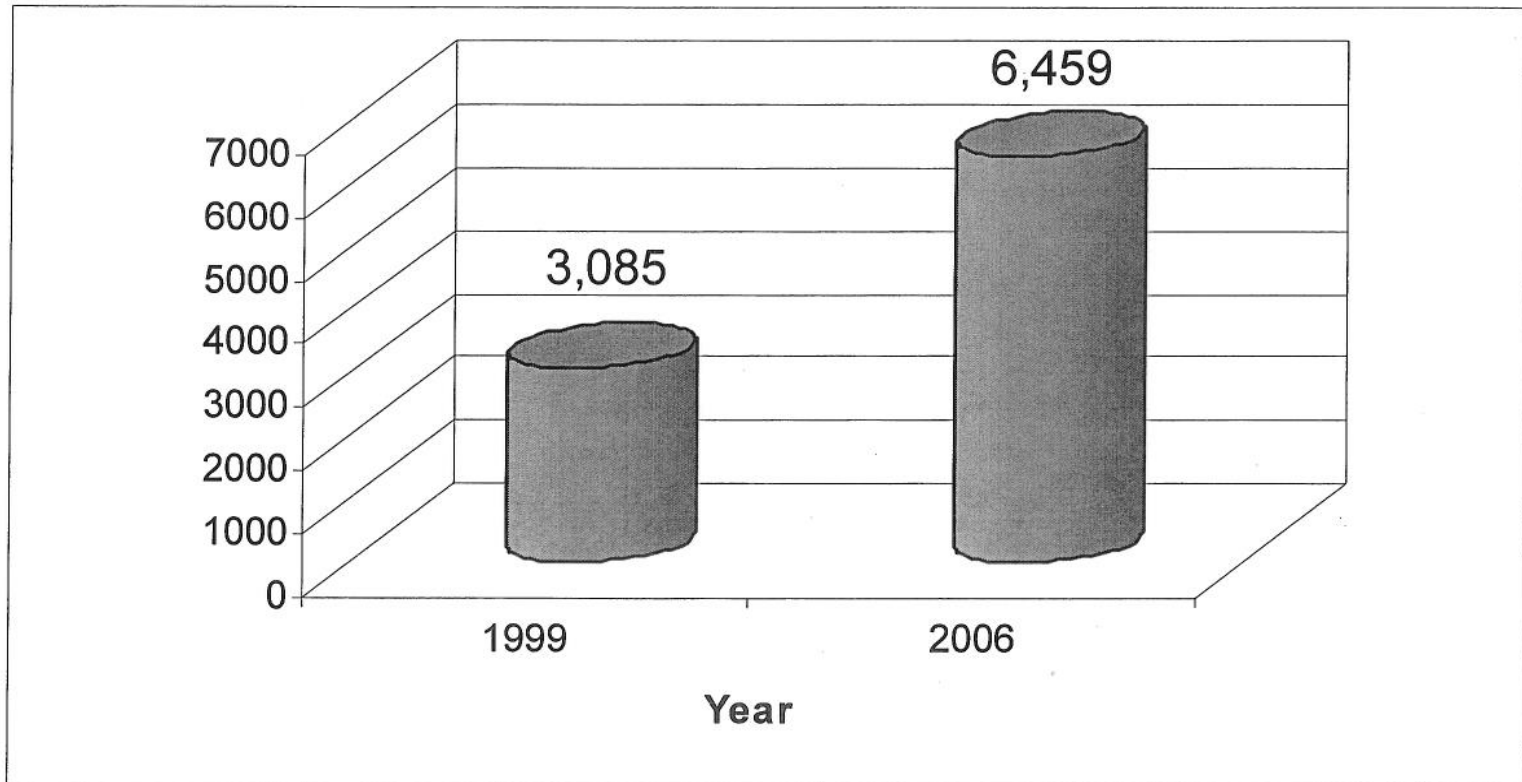


HOV Persons\* - Data from COG's Spring 2006 HOV counts on I-95 at Newington

5036 - Number of commuters slugging upstream of the count location and includes locations 5 thru 15

# Summary (cont'd)

Number of commuters slugging – 1999\* vs. 2006



\* 1999 slug count data from the I-95 / I-395 HOV Restriction Study

**Thank You**

**Questions?**

**Comments?**

**Rahul.Trivedi@VDOT.Virginia.Gov**



*We Keep Virginia Moving* <sup>11</sup>

COMMUTER CONNECTIONS QUARTERLY BUDGET  
 COMMITMENTS AND EXPENDITURES  
 FOR COG FY07 (July 1, 2006 - December 31, 2006)

ITEM #10

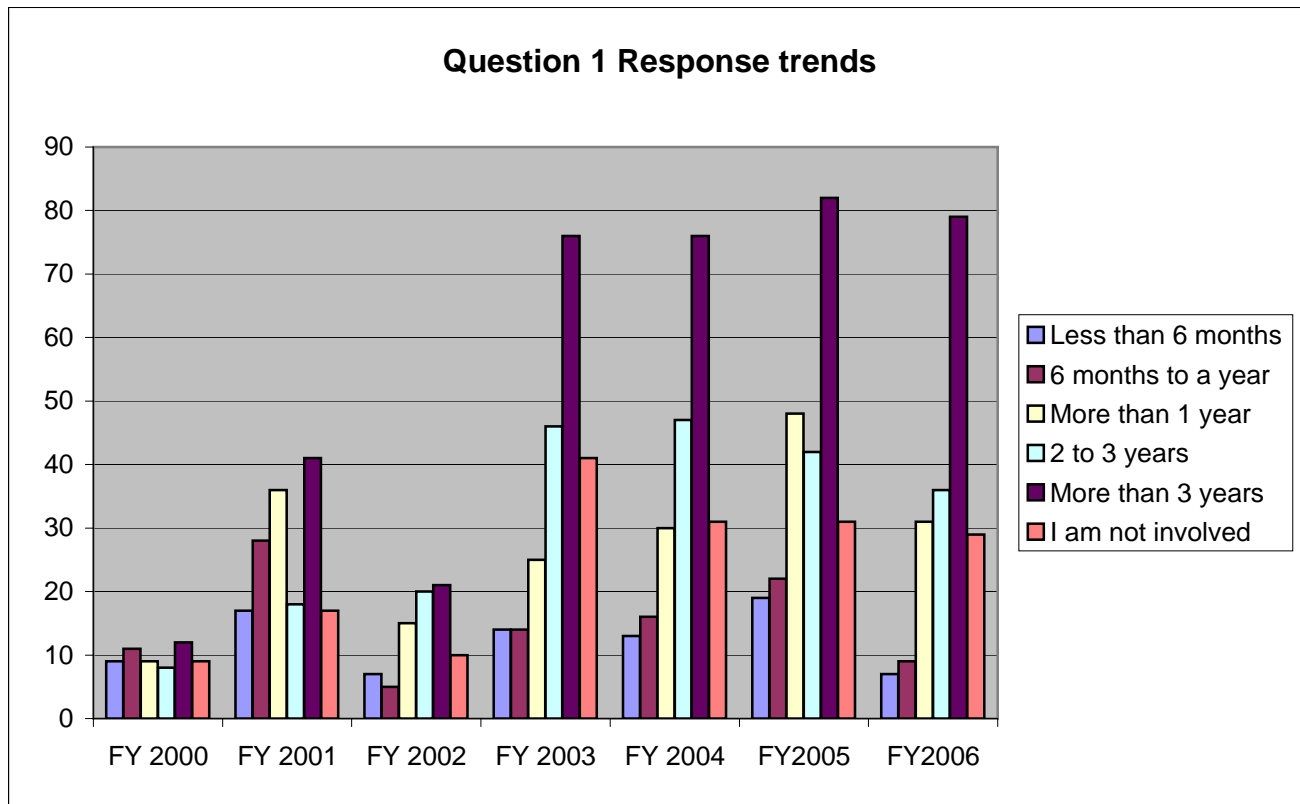
	BUDGET TOTAL	FUNDS COMMITTED*	FUNDS EXPENDED**	%FUNDS EXPENDED***
<b>COMMUTER OPERATIONS CENTER</b>	<b>\$1,044,797</b>	<b>\$1,044,797</b>	<b>\$152,706</b>	<b>15%</b>
Data & PC	\$49,500		\$7,611	15%
Contract Services/Consultants	\$650,000		\$12,406	0%
COG/TPB staff, indirect & direct costs	\$345,297		\$132,689	38%
<b>GUARANTEED RIDE HOME</b>	<b>\$527,134</b>	<b>\$527,134</b>	<b>\$183,864</b>	<b>35%</b>
Data & PC	\$9,987		\$0	0%
Contract Services/Consultants	\$115,000		\$37,825	33%
User Subsidies	\$170,500		\$68,267	40%
COG/TPB staff, indirect & direct costs	\$231,647		\$77,772	34%
<b>MARKETING</b>	<b>\$2,100,564</b>	<b>\$2,100,564</b>	<b>\$164,850</b>	<b>8%</b>
Data & PC	\$2,500		\$0	0%
Contract Services/Consultants	\$560,000		\$0	0%
COG/TPB staff, indirect & direct costs	\$1,538,064		\$164,850	11%
<b>MONITORING AND EVALUATION</b>	<b>\$760,000</b>	<b>\$760,000</b>	<b>\$118,548</b>	<b>16%</b>
Data & PC	\$0		\$0	0%
Contract Services/Consultants	\$475,000		\$4,929	1%
COG/TPB staff, indirect & direct costs	\$285,000		\$113,619	40%
<b>EMPLOYER OUTREACH****</b>	<b>\$1,196,403</b>	<b>\$1,196,403</b>	<b>\$192,435</b>	<b>16%</b>
Data & PC	\$12,000		\$11,692	97%
Contract Services/Consultants	\$0		\$0	0%
Pass-thru to local governments	\$752,664		\$122,371	16%
COG/TPB staff, indirect & direct costs	\$431,739		\$58,372	14%
<b>TELEWORK</b>	<b>\$162,126</b>	<b>\$162,126</b>	<b>\$16,994</b>	<b>10%</b>
Data & PC	\$0		\$0	0%
Contract Services/Consultants	\$120,000		\$0	0%
COG/TPB staff, indirect & direct costs	\$42,126		\$16,994	40%
<b>INFOEXPRESS KIOSKS</b>	<b>\$155,154</b>	<b>\$155,154</b>	<b>\$36,094</b>	<b>23%</b>
Data & PC	\$50,000		\$0	0%
Contract Services/Consultants	\$25,000		\$1,340	5%
COG/TPB staff, indirect & direct costs	\$80,154		\$34,754	43%
<b>TOTAL</b>	<b>\$5,946,178</b>	<b>\$5,946,178</b>	<b>\$865,491</b>	<b>15%</b>

\* Committed funds are based on funding commitment letters received.

\*\* Preliminary funds expended are through September 30, 2006

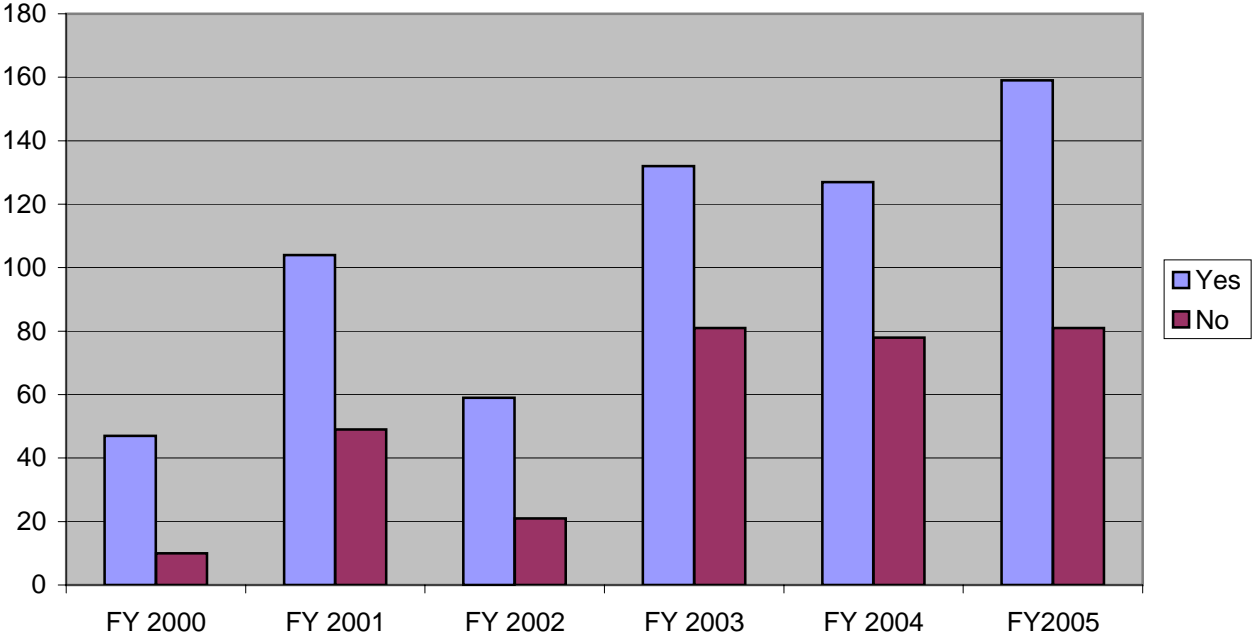
\*\*\* Percentage is based on Budget Total Column

\*\*\*\* \$9,000 was added to Data & PC Costs from COG/TPB staff, indirect costs on November 13, 2006 to purchase an upgrade of the regional ACT! contact management software.

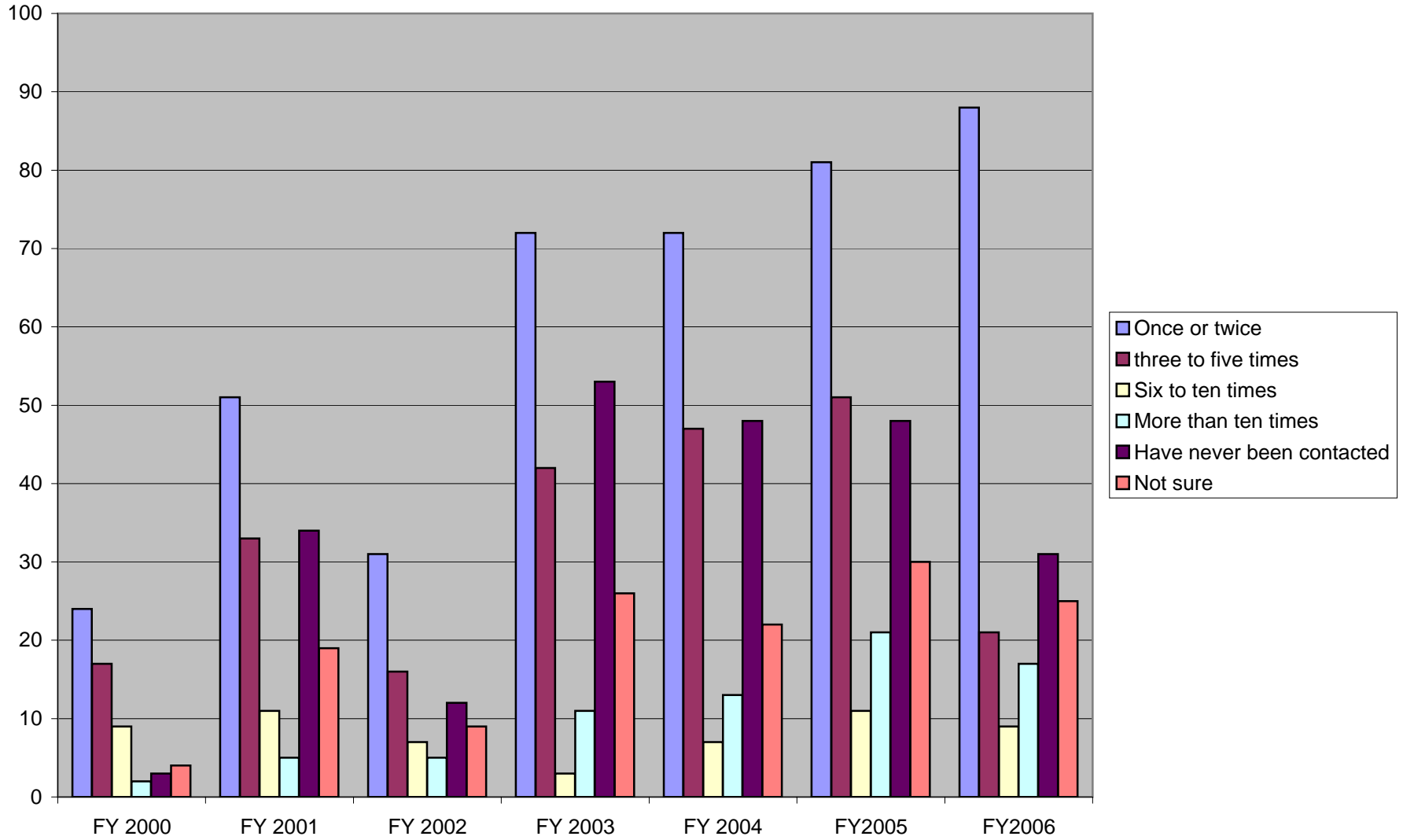




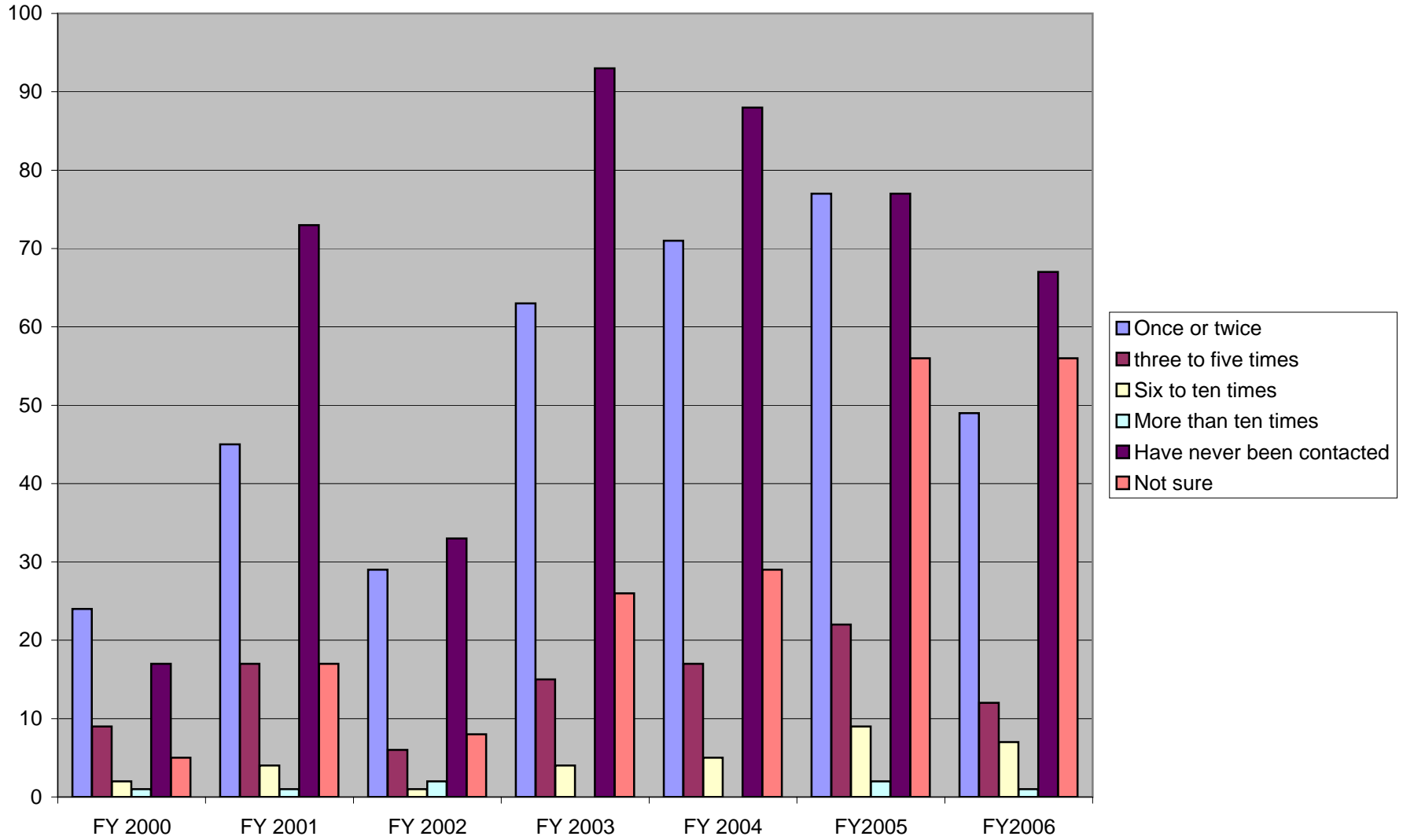
### Question 2 Trends



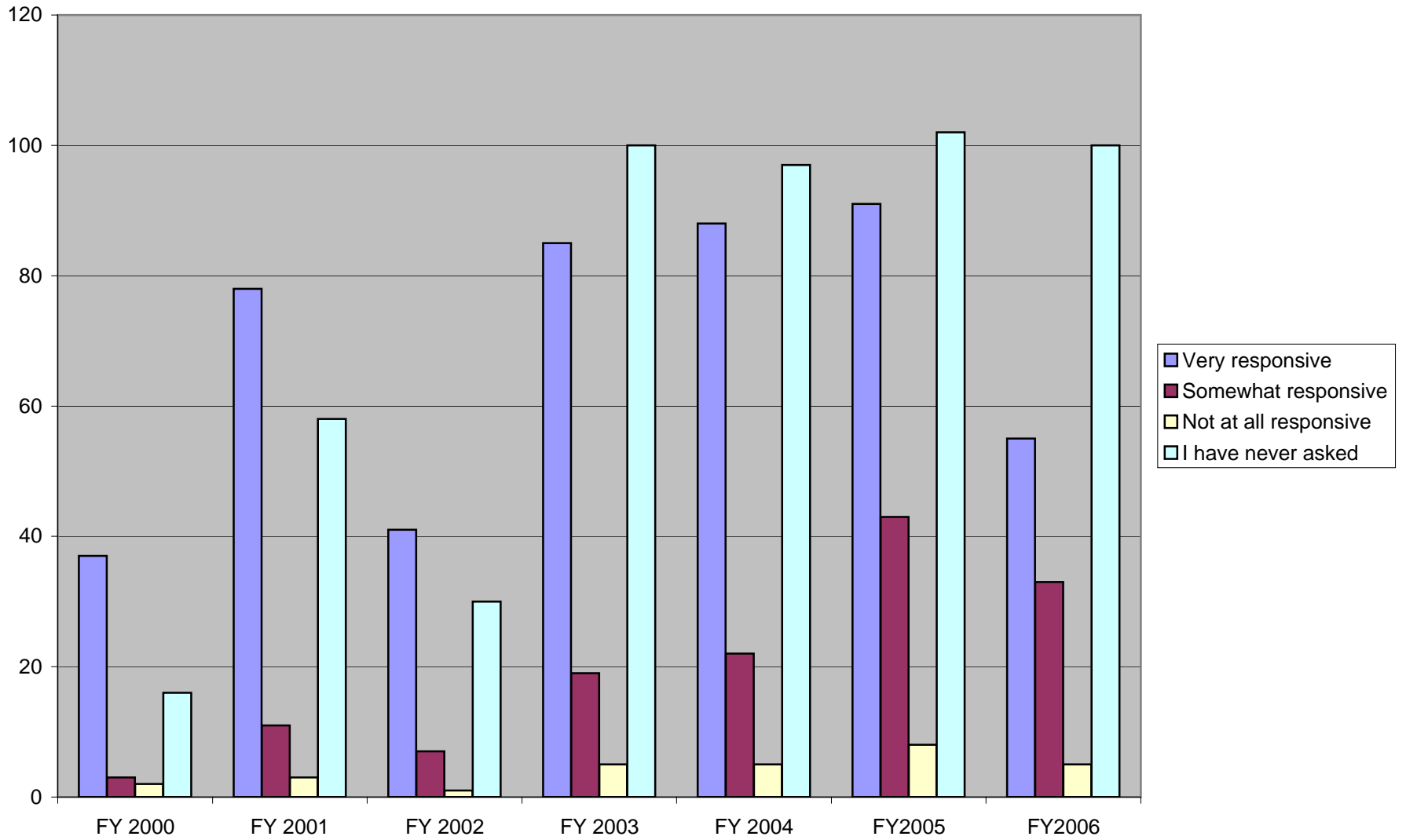
### Question 3 Trends



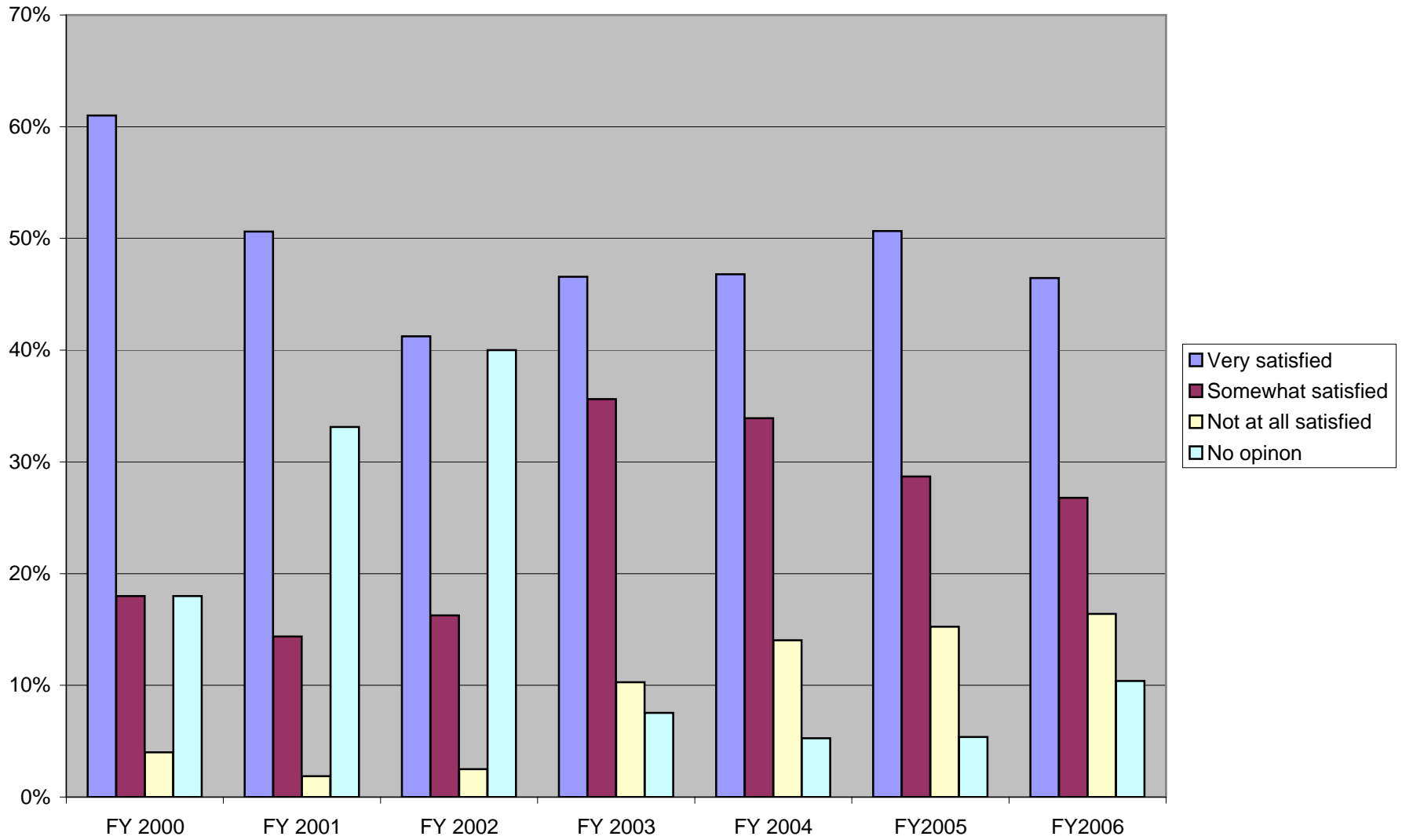
### Question 4 Trends



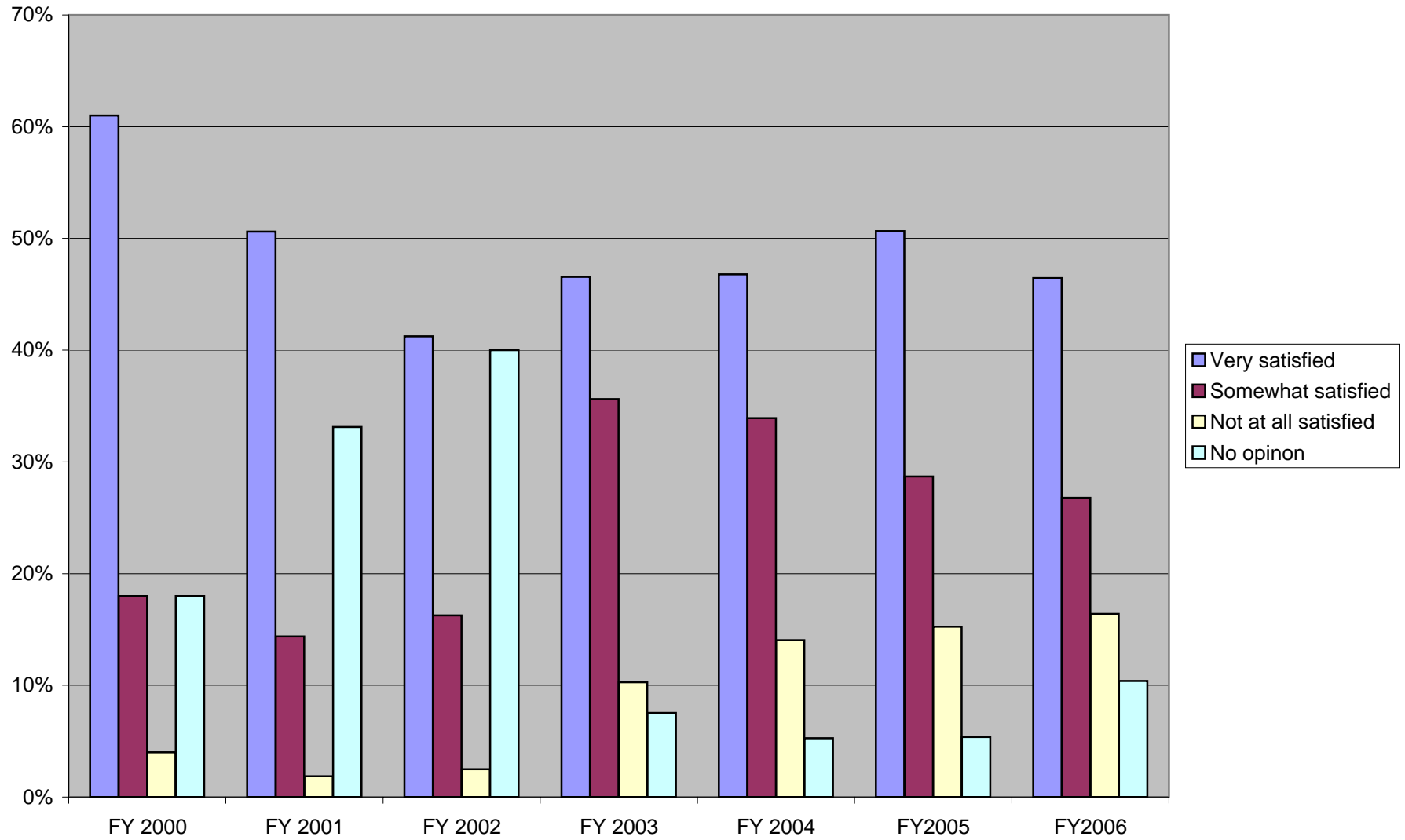
### Question 5 Trends



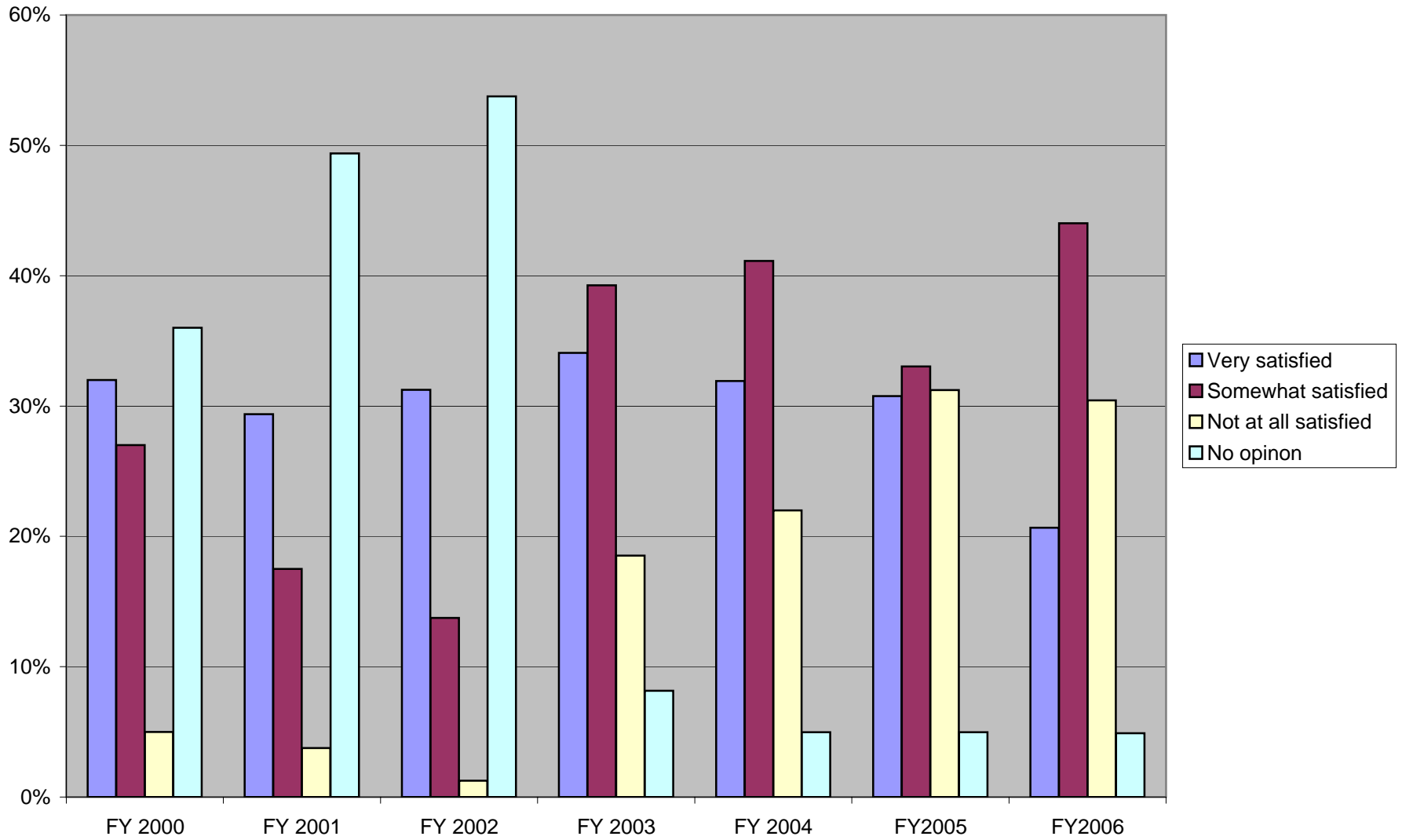
### Question 6a



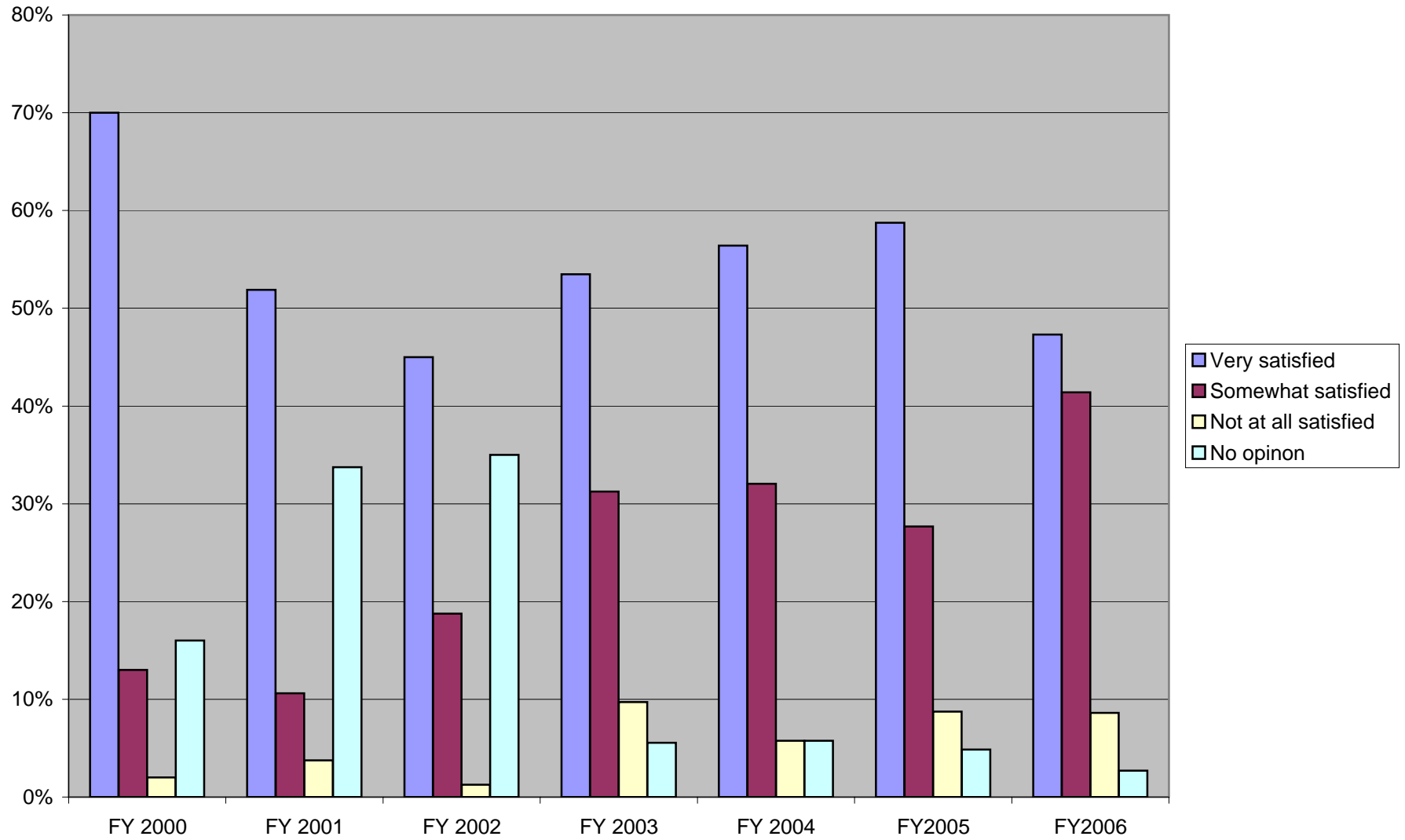
### Question 6b



### Question 6c

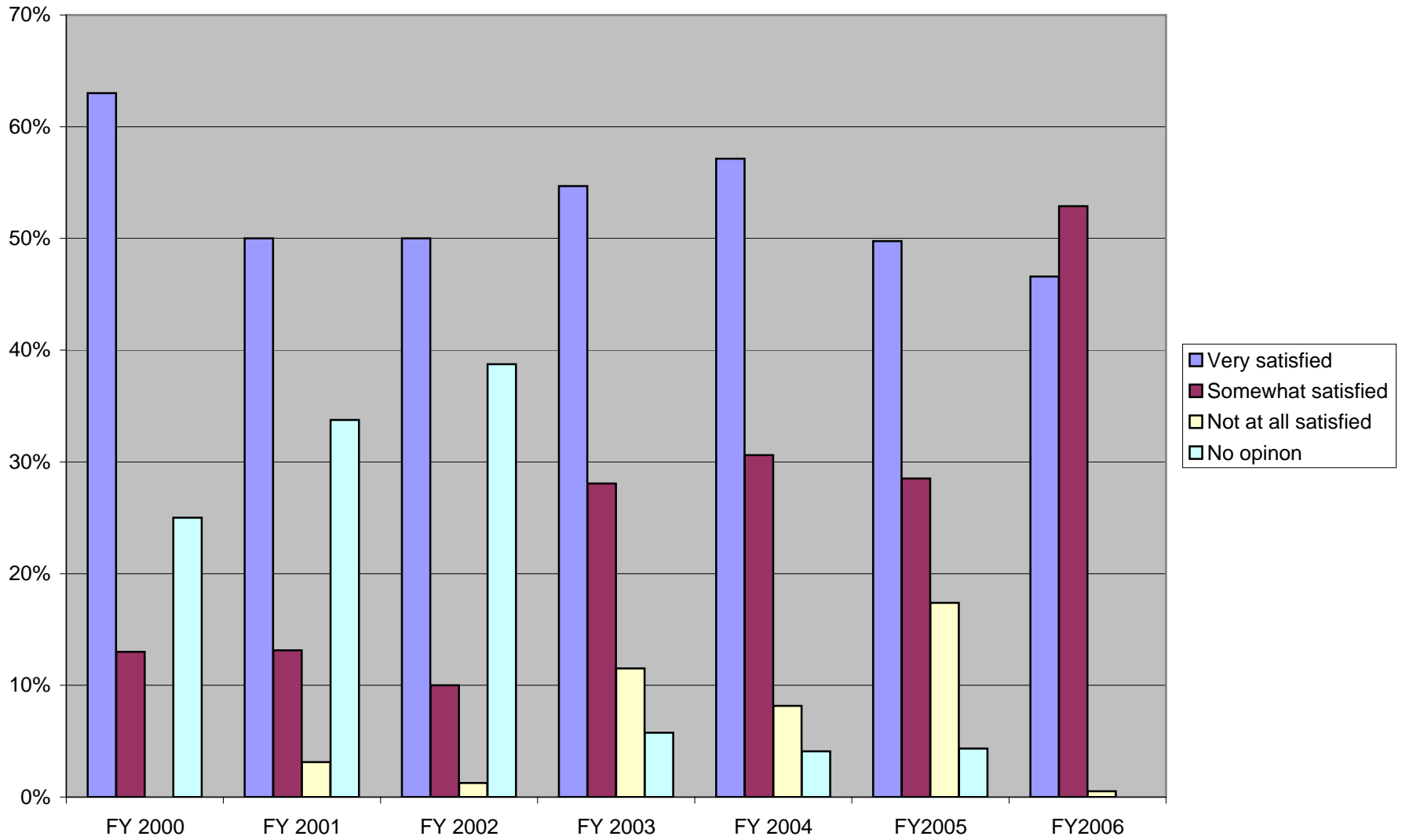


### Question 6d

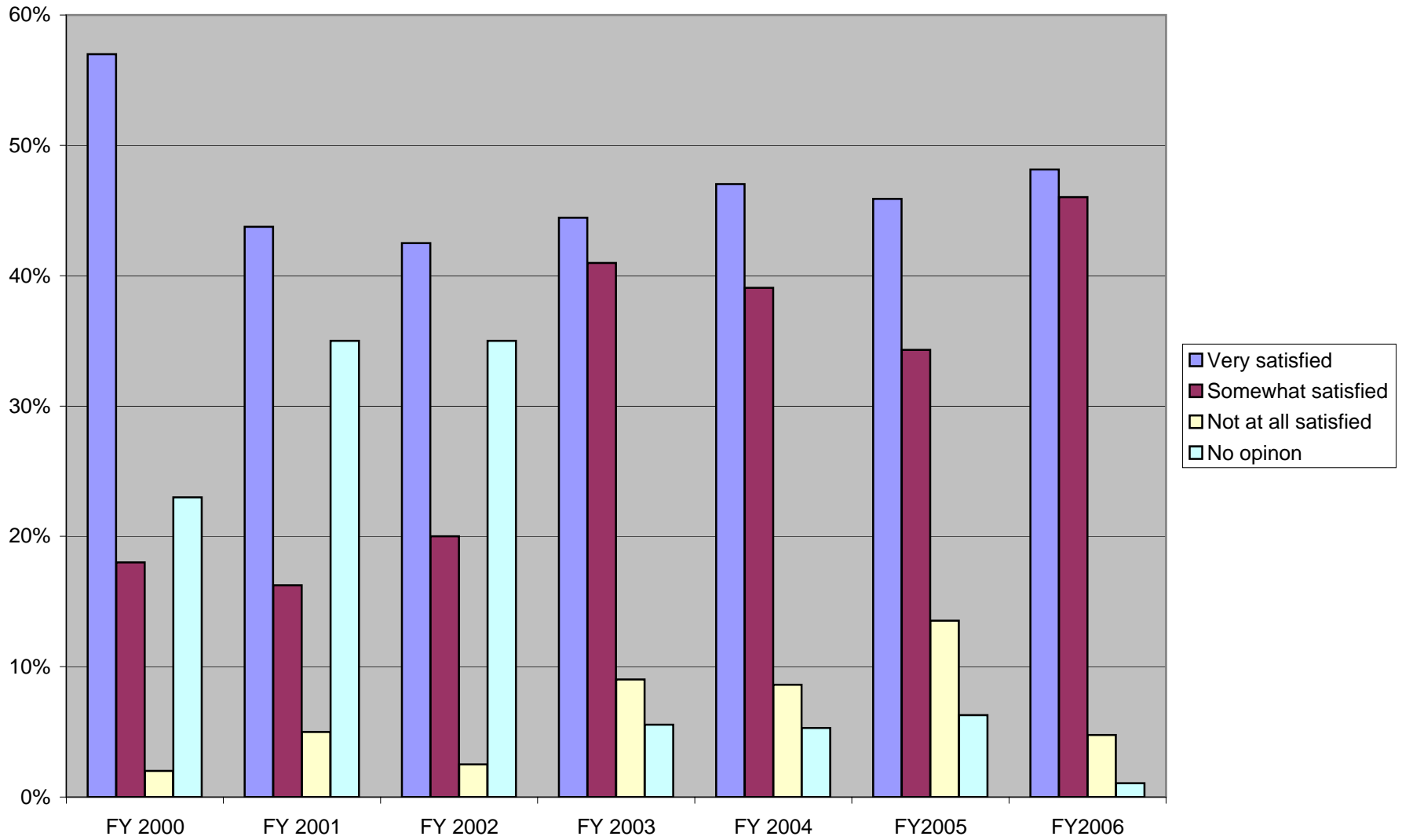




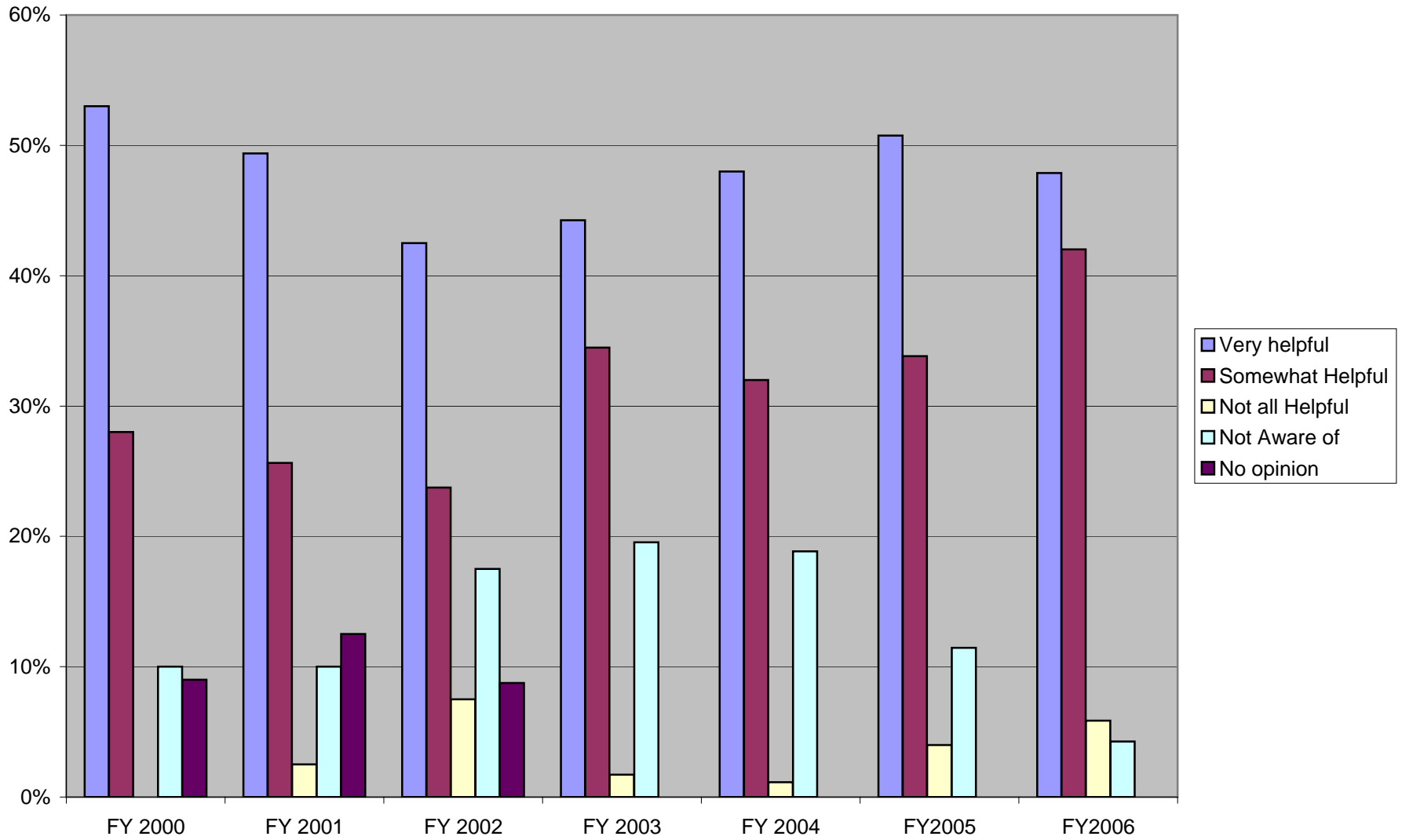
### Question 6e



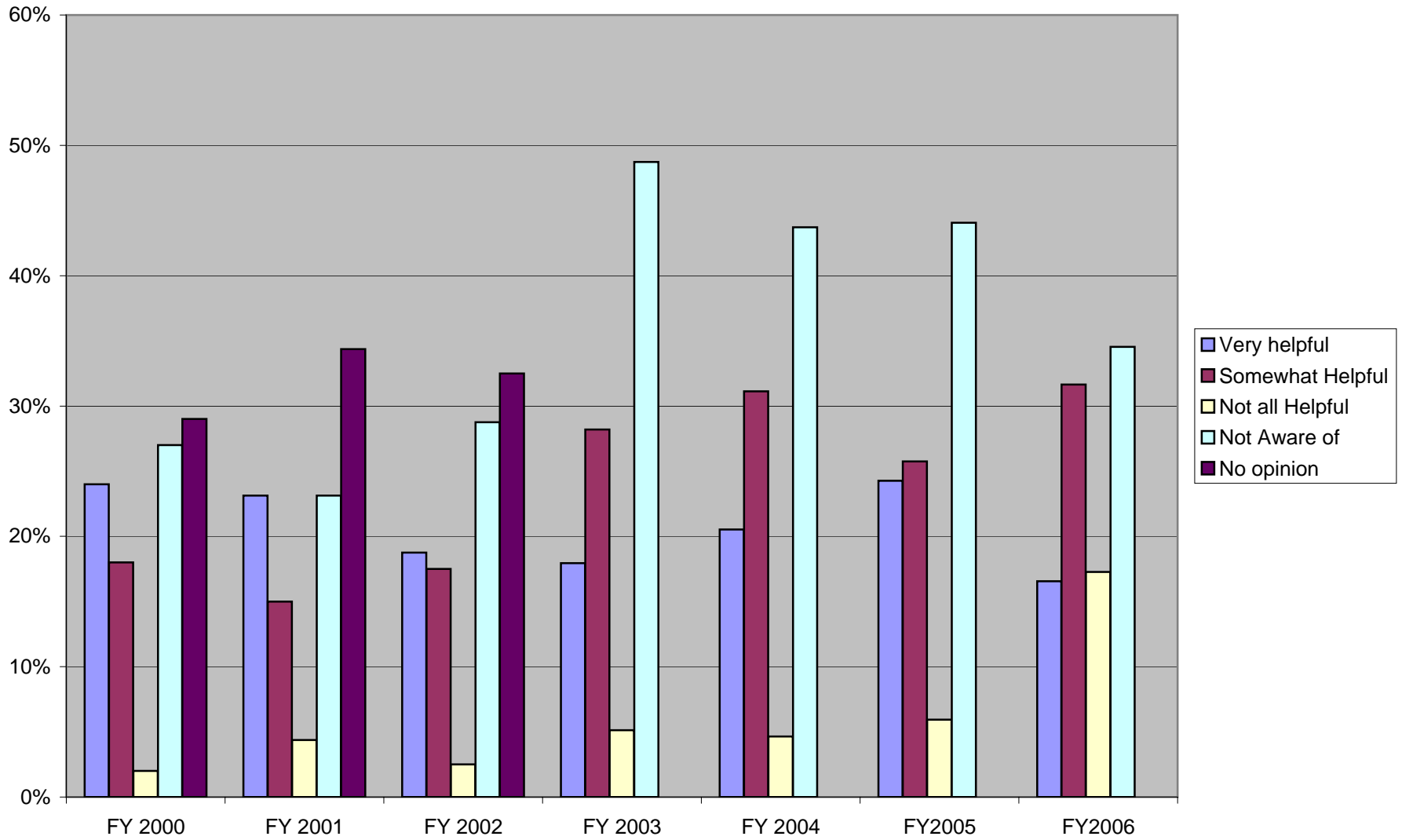
**Question 6f**



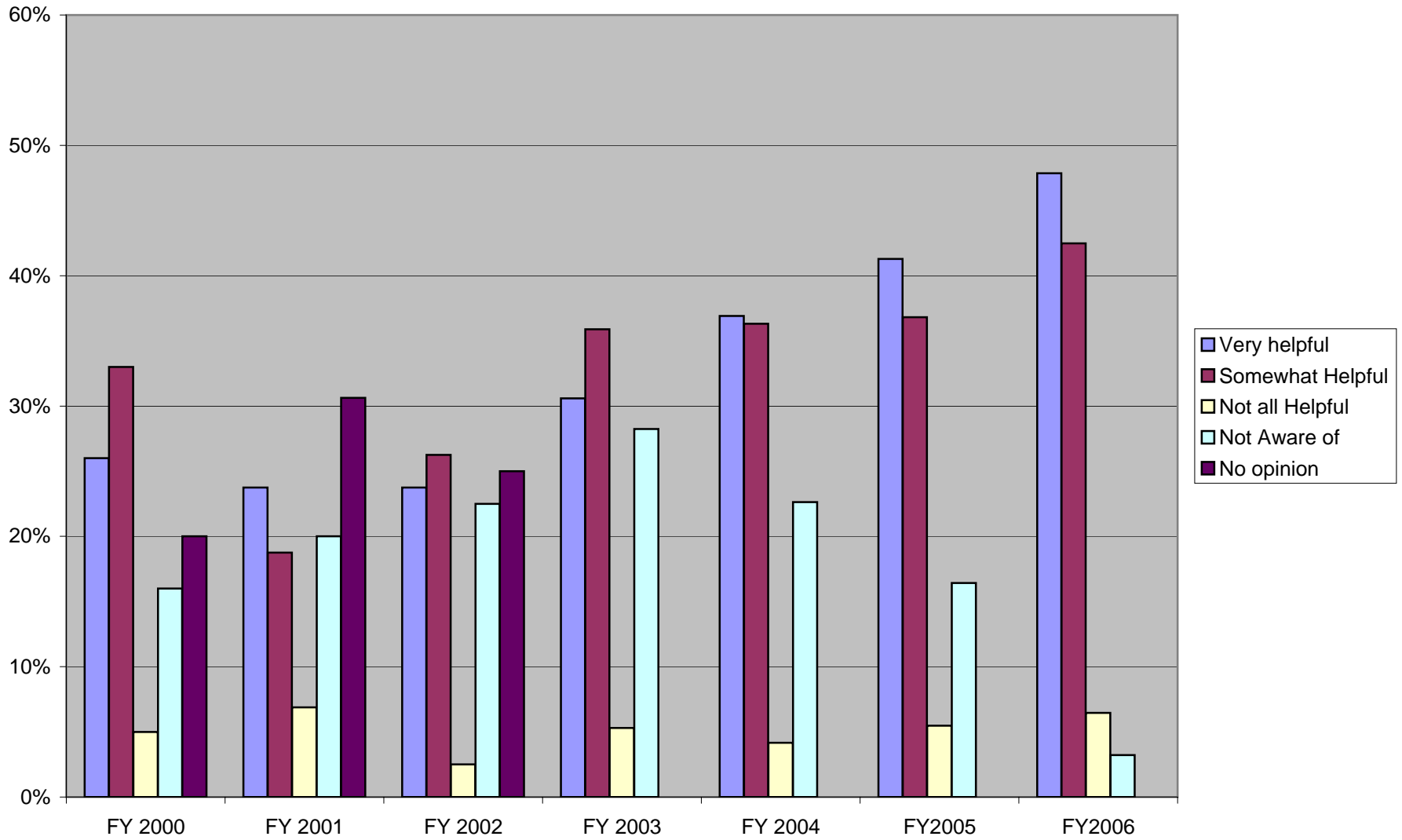
### Question 7a



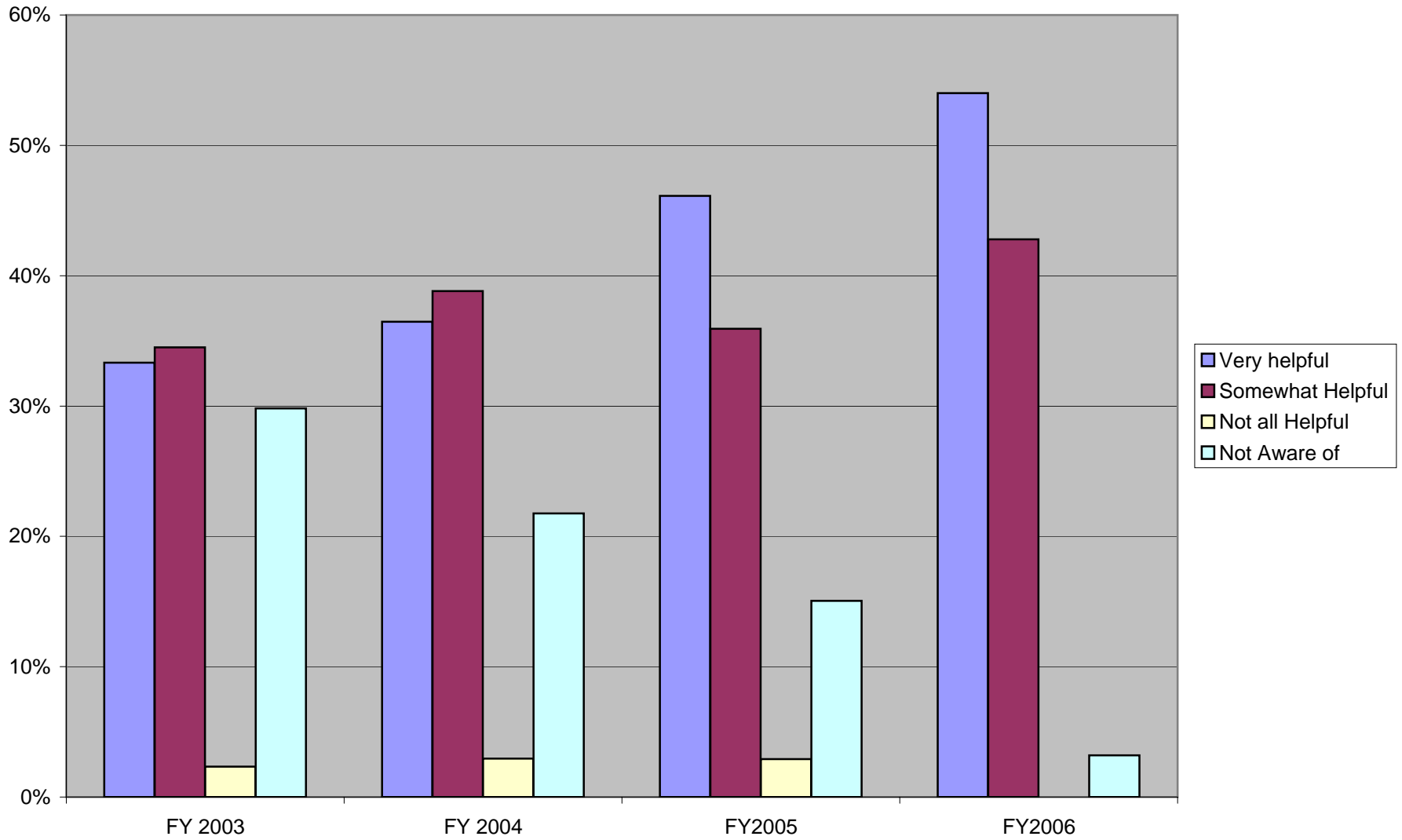
### Question 7b



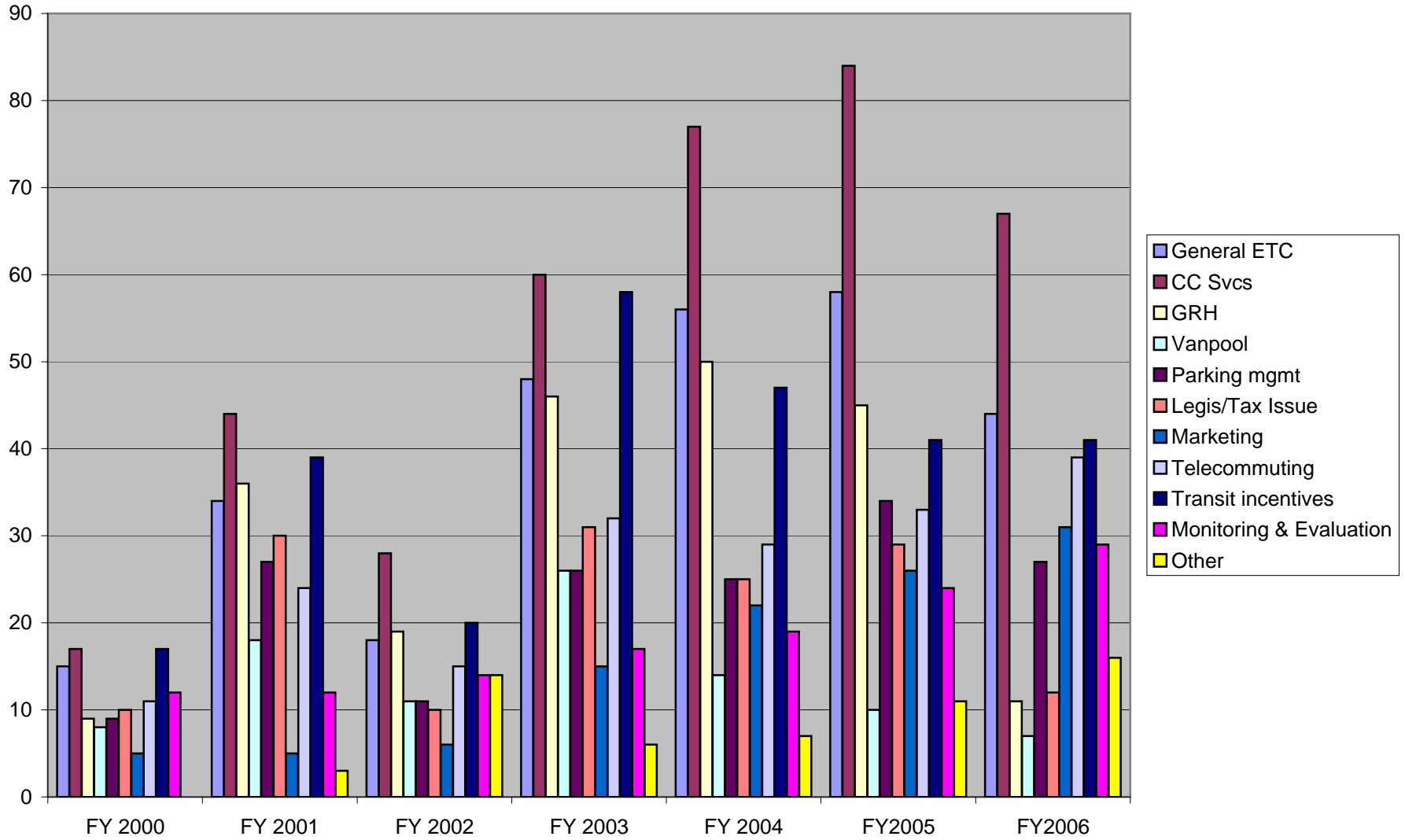
### Question 7c



### Question 7d



### Question 9



**Effectiveness Trends**  
**Question 10**

