Slide 1: District Department of Transportation Visualize 2050 Plan Update Process

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June 2023

Slide 2: Agenda

* National Capital Region Transportation Planning Board
* Regional Planning and Statewide Planning
* DDOT’s Project Selection Process
* Visualize 2050 Plan Update
* DDOT’s Input Framework

Slide 3: Transportation Planning Board

* The National Capital Region Transportation Planning Board (TPB) is the federally designated metropolitan planning organization (MPO) for metropolitan Washington.
* Working with local, state, regional, and federal partners, the TPB coordinates future plans, provides data and analysis to decision makers, and coordinates regional programs to advance safety, land-use coordination, and more.
* DDOT and the TPB work together for a continuing, cooperative, and comprehensive planning process.

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| --- | --- | --- | --- | --- | --- |
|  | Who Develops? | Who Approves? | Time Horizon | Content | Update Requirements |
| Statewide LRTP | State DOT | State DOT | 20 years | Future goals, performance measures, and strategies | Not specified |
| MTP | MPO | MPO | 20 years | Future goals, strategies, and projects | Every 5 years (4 years for nonattainment and maintenance areas) |
| STIP | State DOT | Federal Highway Administration (FHWA)/Federal Transit Administration (FTA) | 4 years | Transportation investments | Every 4 years |
| TIP | MPO | MPO/Governor | 4 years | Transportation investments | Every 4 years |

Slide 4: Metropolitan Planning Process: TPB

* [23 CFR § 450.324](https://www.law.cornell.edu/cfr/text/23/450.324): The metropolitan long-range transportation plan shall include both long-range and short-range strategies/actions that provide for the development of an integrated multimodal transportation system. The plan must include, but is not limited to:
  + Transportation demand assessments
  + Performance measures and targets
  + Congestion management and operational strategies
  + Transportation and transit enhancement activities
  + A financial plan that demonstrates how the adopted transportation plan can be implemented
* Update currently in progress
  + Design concept and design scope descriptions of all existing and proposed transportation facilities in sufficient detail, regardless of funding source, in nonattainment and maintenance areas for conformity regulations ([40 CFR part 93, subpart A](https://www.law.cornell.edu/cfr/text/40/part-93))
* [23 USC § 134](https://www.law.cornell.edu/uscode/text/23/134) and [23 CFR § 450.326](https://www.law.cornell.edu/cfr/text/23/450.326): The [Transportation Improvement Program (TIP)](https://visualize2045.org/wp-content/uploads/2022/06/Final-Approved-FY-2023-2026-TIP.pdf) is a federal obligation document which describes the planned schedule for distributing federal, state and local funds for state and local transportation projects.
* The slide includes two images of the cover of the Transportation Planning Board’s Visualize 2045 plan and the Fiscal Year 2023 – 2026 Transportation Improvement Program.

Slide 5: Statewide Planning Process: DDOT

* [23 CFR § 450.216](https://www.law.cornell.edu/cfr/text/23/450.216): Development and content of the long-range statewide transportation plan
  + Minimum 20-year forecast period at the time of adoption
  + Provides for the development and implementation of the multimodal transportation system for the State
  + Should include capital, operations and management strategies, investments, procedures, and other measures to ensure the preservation and most efficient use of the existing transportation system
  + Developed in coordination with the MPO
  + Next update planned for 2025
* [23 USC § 135](https://www.law.cornell.edu/uscode/text/23/135) and [23 CFR § 450.200](https://www.ecfr.gov/current/title-23/chapter-I/subchapter-E/part-450/subpart-B) Statewide Transportation Planning
  + Four-year statewide prioritized list of federal obligations
  + Full update every two years
  + Approved by FHWA and FTA
  + Requires demonstration of fiscal constraint
  + If a project has federal funding, it must be in the [Statewide Transportation Improvement Program (STIP)](https://movedc.dc.gov/pages/dc-stip)
  + Developed in coordination with the MPO

Slide 6: Generalized example: Project and Plan Cycle

1. Plans impact project selection.
2. Projects that work towards goals are recommended for District Review.
3. Annual reports discuss work toward goals through project execution
4. Overall work towards goals is assessed in developing new long-range plans.
5. Four-year plans report on execution of previous performance and purpose the specific improvements work towards current goals

The slide includes a circular flow chart to explain the project and plan cycle.

1. Budget formulation
   * moveDC prioritization
   * Equity score
   * Performance Measures
2. DDOT Recommended Budget
   * EOM Review
   * Council Review
   * Approved Budget
3. Project Execution
   * moveDC Annual Report of work towards performance goals
   * Performance admin compilation of federally required performance measures
4. Development of new LRTP/SLRTP
   * Assessment of performance measures
   * Updates to initiatives
   * TPB review of proposed projects and goals
   * DDOT public outreach for future goals
5. Development of the new TIP/STIP
   * Air quality assessment
   * Performance measures report and move DC 2021 metrics update
   * Analysis of new project list impact

After Step 5 (Development of new LRTP/SLRTP), the process begins again with Step 1 (Budget Formulation)

Slide 7: Budget Formulation

* Each Fall DDOT conducts budget formation
* Every project must be submitted as a funding request
* Fund type agnostic
  + Federal/local
* Resource Allocation Division and State & Regional Planning Division
  + Compile request and generate scores with prioritization tool

This slide features a flow chart beginning with a Project Manager Developing a Funding Request, followed by General Questions on location, funding, or scope. They may make a Program Request (examples: maintenance/preservation, packages of improvements, operations, TDM) or a Project Request (examples: specific location improvement, study or upgrade). The steps that follow include Answering Questions and providing any additional documentation, submitting a Word Document/online form, DDOT Review of Applications and scoring, and a funding allocation decision.

Slide 8: FY 2024 Budget Formulation Calendar

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| --- | --- |
| Action | Date |
| Kick-off | July 25, 2022 |
| FY 2024 Budget Formulation Training 1 of 3 | July 25, 2022 |
| FY 2024 Budget Formulation Training 2 of 3 | July 26, 2022 |
| Equity Assessment Tool Training 1 of 3 | July 27, 2022 |
| FY 2024 Budget Formulation Training 3 of 3 | July 28, 2022 |
| Equity Assessment Tool Training 2 of 3 | July 29, 2022 |
| Equity Assessment Tool Training 3 of 3 | August 2, 2022 |
| FY 2024 Budget Submission Due | August 24, 2022 |
| FY 2024 Budget Submission – Chief Approval | September 7, 2022 |
| RAD/SRP Review with Chiefs | October 12 – 14, 2022 |
| RAD/SRP Review with Director | October 20, 2022 |
| FY 2024 Budget Review with DMOI | November 7, 2022 |
| FY 2024 Due to EOM | November 10, 2022 |

Note: A project or program must have an approved equity scope before budget submission can move forward. Please plan to complete your equity assessment prior to submitting your budget request.

Slide 9: moveDC – Long Range Transportation Plan

Project development at DDOT is tied to the long-range transportation plan.

New ideas and submissions require project managers to assess how the project related to each goal of moveDC. These scores are used during DDOT’s leadership review of proposed projects and eventually becomes Department’s budget request.

Safety – DDOT will design and manage a transportation network that offers safe and secure travel choices for all users in accordance with Mayor Bowser’s Vision Zero initiatives.

Sustainability – DDOT will manage and promote a transportation network that supports economic vitality and opportunity, reduces emissions, and strengthens resilience in the face of climate change, especially in historically underrepresented neighborhoods that may experience greater impacts.

Project Delivery – DDOT will complete projects on-time and on-budget while engaging and communicating with the community

Mobility – DDOT will increase system reliability, improve accessibility, and manage congestion through coordination, communications, and mobility options, providing safe and affordable travel choices for all users and trips.

Enjoyable spaces – Public spaces and transportation systems managed by DDOT will be accessible, safe, and welcoming to residents, visitors, and commuters

Management and Operations (State of Good Repair) – DDOT will ensure the data of good repair for existing assets by investing in maintenance and operations to address the greatest mobility needs

Equity – DDOT will advance transportation equity by evaluating its policies, planning, community engagement, and project delivery to ensure public investments in transportation justly benefitting all residents, visitors, and commuters.

Slide 10: Equity Assessment Tool (EAT)

Project managers select of the following surveys:

* Major construction projects
* Programs and services

For the FY 2024 Budget Process:

* Submit on Equity Assessment Survey for each budget request
* Each survey requires approval from the Equity & Inclusion Division (EID) before it is available in Budget Intake Form
* Project/Program staff receives an email when an EAT submission is approved and ready to be attached to the budget intake form

Steps to complete the Equity Assessment Tool

* Step 1: Describe the Intended Outcomes
* Step 2: Identify the need and who will most likely be impacted
* Step 3: Expanding meaningful internal/external engagement
* Step 4: Measure benefits and burdens
* Step 5: Evaluate and remain accountable

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Slide 12: The Visualize 2050 Plan Update

Updates will utilize a “zero-based budgeting” approach to update all projects in thecurrently approved Visualize 2045 Plan:

* Agencies must:

1. Re-examine each project for consistency with the regional planning priorities of the TPB (using TPB policy documents, scenarios studies, etc.)
2. Re-submit each project with updated scope and financials as needed
3. Submit new projects with detailed scope and financials

Slide 13: Visualize 2050 Input Process

Visualize 2050 Input SharePoint site that holds the guidance and documentation we have received from TPB for this update process:

1. Existing Project Pages (useful for review)
2. Guidance (TPB Goals and Aspirational Initiatives)
3. Project InfoTrak (PIT) Database Instructions

Slide includes an image of the cover of TPB’s Synthesized Policy Framework

Slide 15: Priority Projects

* Applications that respond to Priority Projects & Strategies can score higher, however:
  + Applicants can propose other eligible projects
  + Competitive selection process is dependent on applications received
* Priority projects include:
  + Mobility management (system and individual level)
  + Coordinated planning efforts
  + Travel training
  + Door-through-door or escorted transportation service
  + Increased access to transit stations (and first mile/last mile connections)
  + Increase wheelchair-accessible options in taxi and ride-hailing services
  + Volunteer driver programs
  + Tailored transportation service for clients of human service agencies (e.g. vehicle acquisition)

Slide 16: Selection Criteria

|  |  |
| --- | --- |
| **Criteria** | **Maximum Score** |
| Coordination among agencies | 25 |
| Responsiveness to Coordinated Plan | 20 |
| Institutional capacity to manage and administer an FTA grant | 20 |
| Project feasibility | 15 |
| Customer focus | 10 |
| Regional need | 5 |
| Equity Emphasis Areas | 5 |
| **Total** | **100** |

Slide 17: Next Steps

* Complete
  + Draft document for public comment
* Today
  + Final summary of full document prior to TPB introduction
* Next
  + April 13 – May 13, 2023: Public Comment period
  + April 19, 2023: Presentation to TPB
  + May 17, 2023: Finalized draft introduced for TPB action
* Next solicitation: Summer 2023

Slide 18: Contact information

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