



Washington Metropolitan Area Transit Authority

FY2018 Transportation Improvement Program Amendment

Presentation to the National Capital Region Transportation Planning
Board

February 15, 2017



WMATA's Proposed TIP Amendment

- Increase FY18 TIP from \$835M to \$1,250M:
 - Debt (\$286M)
 - Metropolitan Washington Airports Authority and local sources (\$120M)
 - FTA Safety Research Grant (\$2M)
 - Cellular carriers for Radio Infrastructure Replacement (\$6M)
- Approval will result in TIP matching WMATA's FY2018 grant applications
 - Submitting to FTA in March 2017 contingent on WMATA Board adoption of FY18 capital budget



Major Changes

- Accelerated 7000-series rail car delivery
- Replace radio frequency band to meet FCC requirement
- Upgrade/replace Automatic Train Control equipment
- Upgrade traction power system and capacity
- Rehab track and structures

No air quality impacts