

CAO TRANSITION FUNDING CHART

<u>Projects</u>	<u>Category</u>	<u>RESF/RPWG</u>	<u>RESF/RPWG SME</u>	<u>COG Staff Lead</u>	<u>Goal/Objective</u>	<u>CAO/Representative</u>	<u>Recommendations to CAOs</u>	<u>Schedule</u>
NCR Emergency Notification Sustainment	C	RESF 5	Jack Brown	Wayne Brown	Obj. 2.1 Public Information	Barbara Donnellan	Fall 2012	Locals Fund 7/13
WebEOC	C	RESF5	Walter English	Wayne Brown	Obj. 2.2 Situational Awareness	Ed Long	Fall 2012	Locals Fund 7/13
PROTECT	C	WMATA	Steve Kral	Steve Bieber	Goal 3 CIP	Barbara Donnellan	N/A	WMATA Funding Begins 7/13
Water Security Monitoring Network	A	RESF 3A	Chuck Murray	Steve Bieber	Goal 3 CIP	Barbara Donnellan	Fall 2012	Water Companies Fund 7/13
EMS / Public Health Planners	A	H&M RPWG	Jeff Walker/John Donohue	Chevelle Glymph	Obj. 4.1 Medical Surge Preparedness	Barbara Donnellan	Fall 2012	States/Locals Fund 7/13
MMRS Inventory Warehousing	A	RESF4	Jeff Walker/John Donohue	Chevelle Glymph	Obj. 4.1 Medical Surge Preparedness	Barbara Donnellan	N/A	Removed From Mont Co Concept
Volunteer Coordination/ Citizen Corps Programs	A	RESF16	Mary Foley	Carla Sanchez	Obj. 4.3 Increase Public Preparednes	Barbara Donnellan	Fall 2012	Locals Fund 7/13
Structural PPE	C	RESF 4	Chief Bowers	Tim Schaible	Obj. 4.4 Response Teams	Barbara Donnellan	Fall 2012	Begin Phase-out UASI Funds 2012
Exercise and Training Officers	B	ETOP RPWG	Jamie Quarrelles	Dave McMillion	Obj. 4.5 Planning, Tng & Exercises	Chris Voss	Spring 2013	Locals Fund/Prioritize 7/14?
NIMS Compliance Officers	B	ETOP RPWG	Jamie Quarrelles	Dave McMillion	Obj. 4.5 Planning, Tng & Exercises	Chris Voss	Spring 2013	Locals Fund/Prioritize 7/14?
Regional Planners	B	RESF 5	Jack Brown	Wayne Brown	Obj. 4.5 Planning, Tng & Exercises	Chris Voss	Spring 2013	Locals Fund/Prioritize 7/14?
AFIS	E	RESF 13	David Russell	Betsy Self	Obj.2.3 Intel & Law Enforcement	Michele Evans	Fall 2012	Develop User Fee Option for 7/13
LinKs	E	RESF 13	Catherine Miller	Betsy Self	Obj. 2.3 Intel & Law Enforcement	Michele Evans	Fall 2012	Develop User Fee Option for 7/13
NCRNet/ICI	D	RESF 2	Gail Bohan	George Danilovics	Obj. 1.2 Data Interoperability	Barry Stanton	Fall 2012	Develop Cost Share Plan By 7/13
RICCS	D	MWCOG	John Snarr/Dennis Bailey	John Snarr/Dennis Bailey	Funding From COG Dues Proposed	Barbara Donnellan	Fall 2012	COG Board Funds 7/13 Proposed

Legend for Categories:

A: SUSTAINMENT PROJECTS TO BE FUNDED BY LOCAL JURISDICTIONS/OTHERS BEGINNING IN 2013

B: SUSTAINMENT PROJECTS TO BE TRANSITIONED TO LOCAL JURISDICTION FUNDING WITH ONLY 50% UASI FUNDING IN 2014 (LAST YEAR)

C: SUSTAINMENT PROJECTS TO BE TRANSITIONED TO LOCAL JURISDICTION FUNDING AFTER 2014

D: REGIONIONAL SUSTAINMENT PROJECTS TO BE FUNDED THROUGH COG AFTER 2014

E: REGIONIONAL SUSTAINMENT PROJECTS TO BE FUNDED THROUGH USER FEES AFTER 2014