







## FEDERAL RULEMAKING AND WORK PROGRAM UPDATE

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TPB Regional Public Transportation Subcommittee October 23, 2018



### **Presentation Items**

- Federal PBPP Update
- TPB Transit Planning Activities
- State of Public Transportation Report
- Future Meeting Agenda Topics



## Federal PBPP Update

- Performance Based Planning and Programming (PBPP):
   Transit Asset Management (TAM)
  - FY19 TAM Targets due to FTA by October 31, 2018 (or annually within 4 months of end of provider's FY as part of NTD Report)
- TPB will collate and develop regional TAM targets
  - DDOT does not have to set targets until January 31, 2019
  - Draft regional targets will be briefed to the TPB and Tech Committee in February or March 2019, with board approval the following month



## **2017 TAM Targets – Summary Table**

Adopted June 21, 2017

#### Target = Maximum percentage of assets at or exceeding standard

| Reporting<br>Entity       | Rolling Stock    | Service<br>Vehicles      | Rail<br>Infrastructure | Station/ Facility Condition |
|---------------------------|------------------|--------------------------|------------------------|-----------------------------|
| WMATA                     | 1% Rail, 3% Bus  | 1% <sup>c,d</sup>        | 5%                     | 32%                         |
| DDOT                      | 0% Rail, 40% Bus | 20% <sup>c</sup>         | 5%                     | 20%                         |
| Ffx. Co.                  | 10%              | 14% <sup>e</sup>         | n/a                    | 0%                          |
| Mont. Co.                 | 8%a              | 50% <sup>c,d</sup>       | n/a                    | 50% <sup>f</sup>            |
| Pr. Geo. Co.              | 0%               | 18% <sup>d</sup>         | n/a                    | 0%                          |
| PRTC                      | 46% <sup>b</sup> | 50% <sup>c</sup>         | n/a                    | 0%                          |
| VRE                       | 0% Rail          | 50% <sup>e</sup>         | n/a                    | 0%                          |
| Maryland<br>Tier 2 (MTA)  | 24%ª             | <b>31</b> % <sup>d</sup> | n/a                    | 25% <sup>f</sup>            |
| Virginia Tier<br>2 (DRPT) | 20%              | Not reported             | n/a                    | 20%                         |

a: heavy-duty buses; b: 45-foot buses; c: autos; d: trucks; e: service vehicles; f: maintenance/administrative facilities



## **Draft 2019 TAM Targets – Summary Table**

Green = updated

### Target = Maximum percentage of assets at or exceeding standard

| Reporting<br>Entity       | Rolling Stock    | Service<br>Vehicles | Rail<br>Infrastructure | Station/ Facility Condition |
|---------------------------|------------------|---------------------|------------------------|-----------------------------|
| WMATA                     | 0% Rail, 0% Bus  | <b>19</b> %°        | 2.1%                   | 8% <sup>f</sup>             |
| DDOT (FY18)               | 0% Rail, 0% Bus  | n/a                 | 5%                     | O%g                         |
| Ffx. Co.                  | 10%              | 14% <sup>e</sup>    | n/a                    | 0%                          |
| Mont. Co.                 | 8%ª              | 50% <sup>c,d</sup>  | n/a                    | 50% <sup>g</sup>            |
| Pr. Geo. Co.              | 0%               | 18% <sup>d</sup>    | n/a                    | 0%                          |
| PRTC                      | 46% <sup>b</sup> | 50% <sup>c</sup>    | n/a                    | 0%                          |
| VRE                       | 0% Rail          | 0% <sup>e</sup>     | n/a                    | 0%                          |
| Maryland Tier<br>2 (MTA)  | 24%ª             | 31% <sup>d</sup>    | n/a                    | 25% <sup>g</sup>            |
| Virginia<br>Tier 2 (DRPT) | 10% Bus          | 25% <sup>e</sup>    | n/a                    | <b>10</b> % <sup>g</sup>    |

a: heavy-duty buses; b: 45-foot buses; c: autos; d: trucks; e: service vehicles; f: stations, g: maintenance/administrative facilities



# Outline of State of Public Transportation Report (SoPTR) Update

- 1. Executive Summary (Introduction)
  - Introduction: overview of transit in the national capital region (pictures)
  - List of fixed route providers and major paratransit
  - Overview of regional statistics: fixed ridership by mode, bus breakdown
- 2. "One Page" Provider Highlights / Statistics
  - System highlights Major accomplishments
  - Data: Ridership, operating expenditures, operating revenue (%)
  - Focus on fixed route additional paragraphs for jurisdiction and paratransit
- 3. Past/Upcoming Accomplishments / Major Events:
  - Projects started/in-progress/completed
  - Major Studies started/in-progress/completed
- 4. TPB Activities in support of Public Transportation
  - Plan, TIP, RPTS
  - Discussed at RPTS: customer info, maintenance facilities, downtown staging needs (bus and rail), technology integration, etc.
  - PBPP: Transit Asset and Transit Safety Metrics and Targets



## SoPTR: Next Steps

- Collect information and data through with questionnaire to members
  - 2017 NTD Data only three items!
  - 2 to 5 highlight achievements for profile sheets single bullets!
  - Input on Projects and Major Studies completed/in progress/started – links to websites or a couple of paragraphs.
  - Short and east to respond!
- Collect in November
  - Integrate into draft report
  - Draft report sent out for comment and review
  - Review at 27 RPTS meeting
  - Present to TPB Technical Committee meeting



## **Future Meetings: Agenda Topics**

RPTS relies on participant contributions: What would you like to present and discuss in upcoming meetings?

- November 27, 2018 (Next RPTS Meeting)
  - DDOT DC Circulator?
  - NVTC TBest Software Application?
  - TPB 2017 Regional Air Passenger Survey General Findings Report
  - Appoint 2019 Chair
- January 29, 2019
  - TPB 2017 APS Geographic Findings Report



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