



Item #5

District of Columbia

Bowie

College Park

Frederick County

Gaithersburg

Greenbelt

Montgomery County

Prince George's County

Rockville

Takoma Park

Alexandria

Arlington County

Fairfax

Fairfax County

Falls Church

Loudoun County

Manassas

Manassas Park

Prince William County

MEMORANDUM

May 12, 2005

To: Transportation Planning Board**From:** Ron Kirby *RJK*
Director, Department of
Transportation Planning**RE:** Steering Committee Actions

At its meeting of May 6, 2005, the TPB Steering Committee approved the following resolutions:

- ❖ TPB SR21-2005: Resolution on an Amendment to the FY2004-2009 Transportation Improvement Program (TIP) that is exempt from the Air Quality Conformity Requirement to include line items for federal maintenance funding as requested by the Virginia Department of Transportation (VDOT).
- ❖ TPB SR22-2005: Resolution on an Amendment to the FY2005-2010 Transportation Improvement Program (TIP) that is exempt from the Air Quality Conformity Requirement to include line items for federal maintenance funding as requested by the Virginia Department of Transportation (VDOT).
- ❖ TPB SR23-2005: Resolution on an Amendment to the FY 2004-2009 Transportation Improvement Program (TIP) that is exempt from the Air Quality Conformity Requirement to fund eight Potomac and Rappahannock Transportation Commission (PRTC) and Virginia Railway Express (VRE) projects as requested by the Virginia Department of Transportation (VDOT).
- ❖ TPB SR24-2005: Resolution on an Amendment to the FY2005-2010 Transportation Improvement Program (TIP) that is exempt from the Air Quality Conformity Requirement to fund eight Potomac and Rappahannock Transportation Commission (PRTC) and Virginia Railway Express (VRE) projects as requested by the Virginia Department of Transportation (VDOT).

- ❖ TPB SR25-2005: Resolution on an Amendment to the FY2004-2009 Transportation Improvement Program (TIP) that is exempt from the Air Quality Conformity Requirement to fund four Potomac and Rappahannock Transportation Commission (PRTC) and Virginia Railway Express (VRE) projects and five bridge and highway projects in Prince William, Fairfax or Loudoun Counties as requested by the Virginia Department of Transportation (VDOT).
- ❖ TPB SR26-2005: Resolution on an Amendment to the FY2005-2010 Transportation Improvement Program (TIP) that is exempt from the Air Quality Conformity Requirement to fund three Potomac and Rappahannock Transportation Commission (PRTC) and Virginia Railway Express (VRE) projects and five bridge and highway projects in Prince William, Fairfax or Loudoun Counties as requested by the Virginia Department of Transportation (VDOT).
- ❖ TPB SR27-2005: Resolution on an Amendment to the FY2004-2009 and FY2005-2010 Transportation Improvement Program (TIPs) that is exempt from the Air Quality Conformity Requirement to show construction for two projects: I-70 at MD 85 and East Street extended and I-95/I-495 interchange at MD 5 (Branch Avenue Metro Access), as requested by the Maryland Department of Transportation (MDOT).

The TPB Bylaws provide that the Steering Committee “shall have the full authority to approve non-regionally significant items, and in such cases it shall advise the TPB of its action.”

TPB SR21- 2005
May 6, 2005

**METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS
NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO
THE FY 2004-2009 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT
TO INCLUDE LINE ITEMS FOR FEDERAL MAINTENANCE FUNDING AS
REQUESTED BY THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Transportation Equity Act for the 21st Century (TEA-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, on December 17, 2003 the TPB adopted the 2003 Constrained Long-Range Transportation Plan (CLRP) and the FY 2004-2009 Transportation Improvement Program (TIP); and

WHEREAS, in the attached letter of April 28, 2005, VDOT has requested an amendment to the FY 2004-2009 TIP to include four line items for federal maintenance funding as described in the attached materials; and

WHEREAS, including line items for federal maintenance funding does not affect the current conformity analysis;

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2004-2009 TIP to include four line items for federal maintenance funding, as described in the attached materials.

Adopted by the Steering Committee of the Transportation Planning Board at its regular meeting on May 6, 2005.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

PHILIP A. SHUCET
COMMISSIONER

14685 Avion Parkway
Chantilly, VA 20151
(703) 383-VDOT (8368)

DENNIS C. MORRISON
DISTRICT ADMINISTRATOR

April 28, 2005

National Capital Region
Transportation Improvement Program Amendment

The Honorable Phil Mendelson
Chairman, National Capital Region
Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E.; Suite 300
Washington, DC 20002-4201

Dear Chairman Mendelson:

Consistent with the February 3, 2005 letter (copy attached)from the Virginia Department of Transportation's (VDOT) Central Office to the Metropolitan Planning Organizations (MPO) in Virginia, VDOT's Northern Virginia District Office (VDOT-NoVA) requests amendments (attached) to the FY 2004-2009 Transportation Improvement Programs (TIP) and to the FY 2005-2010 TIP. Table 1 (also attached) describes the maintenance funding categories included in the TIP amendments, including the reason these categories are included in this request, conformity status, and funding implications. Because the region has yet to receive Federal approval (although, we believe approval is imminent) of the FY 2005-2010 TIP, we are requesting approval of amendments to both the FY 2004-2009 and FY 2005-2010 TIPs.


Each amendment will make Federal maintenance funds available for maintenance projects throughout NoVA. Maintenance projects will not affect the region's air quality conformity analyses.

VDOT requests that these amendments be approved by the TPB Steering Committee at its meeting on May 6, 2005.

The Honorable Phil Mendelson
April 28, 2005
Page Two

Please call Jo Anne Sorenson at (703) 383-2461, if you need further information. Upon approval of this amendment, please furnish copies of the approval to Ms. Sorenson and to Mr. Ben Mannell in VDOT's Transportation and Mobility Planning Division. Thank you for your consideration of this request.

Sincerely,


Dennis C. Morrison *Met. Dist. Engr.*
for

attachments



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
1401 EAST BROAD STREET
RICHMOND, VIRGINIA 23219-2000

PHILIP A. SHUCET
COMMISSIONER

February 3, 2005

Mr. Phil Mendelson, Chairman
c/o Mr. Ronald F. Kirby, Director of Transportation Planning
Metropolitan Washington Council of Governments
777 North Capitol Street, Suite 300
Washington, DC 20002-4201

Dear Mr. Kirby

Your VDOT Planner will be contacting you within the next two weeks regarding amending your FY05-07 TIP to reflect changes in previous obligation and the addition of maintenance funded project line items. These amendments are required for two reasons: Virginia's STIP reconciliation process (updated previous obligation information through September 30, 2004, and revised future obligations based on revised estimates as of October), and VDOT's decision to utilize federal funds for maintenance activities.

The STIP reconciliation is necessary because the FY05-07 STIP was compiled during the months of July 2004 through mid-September 2004, and does not include updated previous obligation data through September 30, 2004. During the timeframe for developing the current STIP, VDOT was also conducting the Federal FY-04 close out to ensure the obligation of all Federal transportation funds. The Federal FY-04 close out effort made the previous obligation information in the current STIP out-of-date. This information can impact planned obligations and project schedules. The reconciliation will not remove existing projects, and will not add projects. There should be no impact to air quality conformity areas.

For those areas that receive CMAQ and Regional STP allocations, this reconciliation process does not incorporate a reconciliation of these funds. Currently, VDOT is developing a process for this reconciliation effort and will provide additional information as it becomes available.

Next year, VDOT will utilize federal funds for eligible maintenance and operations beginning in FY-06. The Governor's Transportation Package identifies \$97.4 million dollars in federal funds for this purpose: Interstate Maintenance - \$24.4M, Bridge - \$38.7M, NHS - \$8.9M, STP - \$14.9, and CMAQ - \$10.5M. VDOT's Mobility Management Division is working to identify the individual projects for the CMAQ funds identified for operations. The VDOT Asset Management Division will be responsible for identifying projects for the remaining federal maintenance funds.

Mr. Kirby
February 3, 2005
Page Two

VDOT has worked with FHWA to determine how the federal funds for maintenance are to be shown in the TIPs and STIP. The STIP will be amended to include four statewide line items for maintenance with the applicable dollar amounts; one for each of the four funding categories. FHWA has agreed that VDOT should amend the STIP and that the MPOs work through the process of amending the TIPs to reflect the maintenance line items.

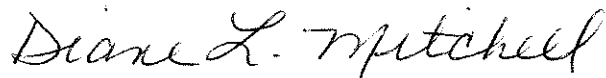
The TIPs will show the four statewide line items, but instead of dollar amounts, a reference will be made to the STIP. Your VDOT Planner will provide you with the format for these items. Regarding the CMAQ funds for operations, once those projects have been identified, VDOT will work to have them included in the appropriate TIPs and the STIP.

It is important to note that federally funded maintenance activities cannot occur in an MPO area until the TIP is amended, making this amendment process critical.

VDOT is aware that there has been much concern regarding STIP/TIP issues. We are working to resolve these issues and appreciate your efforts to assist in achieving this goal.

A schedule for dissemination of the necessary reconciliation information is attached, along with necessary dates for MPO action.

Thank you for your assistance.



Diane Mitchell
Programming Division Director

And



Marsha Fiol
Transportation and Mobility Planning Division Administrator

Attachment

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)
FEDERAL MAINTENANCE**

PROPOSED TIP AMENDMENT - 5/06/2005

FY 2004-2009

Changes to existing entries are noted in bold.

Agency Project ID	Facility, Location, Description	Phase	FY03 TIP Entry	Carry Over	Annual Element FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Program Total FY 04-09	Funding Source	Funding Shares Fed/st/lo	
FEDERAL MAINTENANCE FUNDS														
T2115 (New)	Facility: BRIDGE PREVENTIVE MAINTENANCE FUNDS (BR) To: Jurisdiction: DISTRICT WIDE	P.E.			Per Programming Division, VDOT Central Office please refer to VDOT's STIP for Funding Obligations						\$0	BR		
		ROW									\$0			
		Const.										\$0		
		UPC Bldg ID Route	Over	Description	County	Federal Project Number								
	76874 1027 US 50	VA 27	Superstructure Repair/Replacement	Arlington	BH-PM05(123)									
	76871 6242 VA 7 EBL	I-495	Deck Repairs	Fairfax	BH-PM05(105)									
	76873 6244 VA 7 WBL	I-495	Deck Repairs	Fairfax	BH-PM05(106)									
T2116 (New)	Facility: INTERSTATE MAINTENANCE PREVENTIVE MAINTENANCE FUNDS (IM) To: Jurisdiction: DISTRICT WIDE	P.E.			Per Programming Division, VDOT Central Office please refer to VDOT's STIP for Funding Obligations						\$0	IM		
		ROW									\$0			
		Const.										\$0		
T2117 (New)	Facility: NATIONAL HIGHWAY SYSTEM PREVENTIVE MAINTENANCE FUNDS (NHS) To: Jurisdiction: DISTRICT WIDE	P.E.			Per Programming Division, VDOT Central Office please refer to VDOT's STIP for Funding Obligations						\$0	NHS		
		ROW									\$0			
		Const.										\$0		
T2118 (New)	Facility: SURFACE TRANSPORTATION PROGRAM PREVENTIVE MAINTENANCE FUNDS (STP) To: Jurisdiction: DISTRICT WIDE	P.E.			Per Programming Division, VDOT Central Office please refer to VDOT's STIP for Funding Obligations						\$0	STP		
		ROW									\$0			
		Const.										\$0		

Table 1

Background Information on NoVA Projects Proposed for Amendment into the FY-04 TIP

Presented to the TPB Steering Committee
May 6, 2005

Facility / Project:	Bridge Maintenance, Preventive Maintenance Funds (BR)
Jurisdiction:	District wide
Limits / Location:	Bridges in Northern Virginia
Project Description:	Rehabilitation and repair of bridges
Agency Project ID:	T2115
New CLRP Description Sheet required?	Yes, included in TIP Amendment Package
New TIP Description Sheet required?	Yes, included in TIP Amendment Package
Reason(s) for Amendment:	VDOT's decision to use Federal funds for maintenance activities
Conformity Status:	Per 40 CFR §93.126, rehabilitation and resurfacing projects are categorically exempt.
Financial Implications:	Utilization of Federal funds for maintenance projects will increase total funds available for transportation projects.

Facility / Project:	Interstate Maintenance, Preventive Maintenance Funds (IM)
Jurisdiction:	District wide
Limits / Location:	Interstate roadways in Northern Virginia
Project Description:	Rehabilitation and repair of interstate facilities
Agency Project ID:	T2116
New CLRP Description Sheet required?	Yes, included in TIP Amendment Package
New TIP Description Sheet required?	Yes, included in TIP Amendment Package
Reason(s) for Amendment:	VDOT's decision to use Federal funds for maintenance activities
Conformity Status:	Per 40 CFR §93.126, rehabilitation and resurfacing projects are categorically exempt.
Financial Implications:	Utilization of Federal funds for maintenance projects will increase total funds available for transportation projects.

Table 1
(Cont.)

Facility / Project:	National Highway System (NHS) Preventive Maintenance Funds
Jurisdiction:	District wide
Limits / Location:	National Highway System facilities in Northern Virginia
Project Description:	Rehabilitation and repair of NHS facilities in Northern Virginia
Agency Project ID:	T2117
New CLRP Description Sheet required?	Yes, included in TIP Amendment Package
New TIP Description Sheet required?	Yes, included in TIP Amendment Package
Reason(s) for Amendment:	VDOT's decision to use Federal funds for maintenance activities
Conformity Status:	Per 40 CFR §93.126, rehabilitation and resurfacing projects are categorically exempt.
Financial Implications:	Utilization of Federal funds for maintenance projects will increase total funds available for transportation projects.

Facility / Project:	Surface Transportation Program (STP) Preventive Maintenance Funds
Jurisdiction:	District wide
Limits / Location:	STP eligible facilities in Northern Virginia
Project Description:	Rehabilitation and Repair of STP eligible roads in Northern Virginia
Agency Project ID:	T2118
New CLRP Description Sheet required?	Yes, included in TIP Amendment Package
New TIP Description Sheet required?	Yes, included in TIP Amendment Package
Reason(s) for Amendment:	VDOT's decision to use Federal funds for maintenance activities
Conformity Status:	Per 40 CFR §93.126, rehabilitation and resurfacing projects are categorically exempt.
Financial Implications:	Utilization of Federal funds for maintenance projects will increase total funds available for transportation projects.

CONSTRAINED LONG RANGE PLAN (CLRP)

Proposed Project or Action Description Form
FY 2004 - 2030

1. Location and Jurisdiction

Facility: **Transportation Facility Maintenance**
From/At: **in Northern Virginia**
To:
Jurisdiction: **Northern Virginia**

2. Submitting Agency: **VDOT**

Agency Project ID: **T2115 – T2118**
Last Modified On: **4/27/2005**

3. Project Type and Description

Construction
Transportation Emissions Reduction Measure (TERM)

Study
Illustrative Project
 Other Action/Strategy

Description of project or action:

Use Federal funds for maintenance activities.

Bicycle/pedestrian accommodations included.

4. Project Phasing

Project ID	TIP Improve.	Facility	From	To	Completion Date / In TIP
T2115 (New)	Rehabilitate	Bridge Maintenance	In Northern Virginia using	Preventive Maintenance Funds (BR)	Ongoing X
T2116 (New)	Rehabilitate	Interstate Maintenance	In Northern Virginia using	Preventive Maintenance Funds (IM)	Ongoing X
T2117 (New)	Rehabilitate	National Highway System (NHS) Facilities Maintenance	In Northern Virginia using	NHS Preventive Maintenance Funds	Ongoing X
T2118 (New)	Rehabilitate	Surface Transportation Program (STP) Eligible Facilities Maintenance	In Northern Virginia using	STP Preventive Maintenance Funds	Ongoing X

Note: "X" after Date indicates project is presently in TIP. Bold "X" denotes amendment into TIP.

5. Purpose/contribution to regional goals

These projects will contribute to Policy Goal 3, Objective 1 by maintaining existing transportation facilities in NoVA.

6. Funding and Schedule Information

Cost (In Thousands):

Date of completion or implementation: **Ongoing**

Source: **Federal, State,**

Cost and schedule remarks: **For specific project information, please refer to Virginia's State Transportation Improvement Program (STIP).**

7. CMS Documentation

Is this a highway capacity-increasing project on a limited access or other principal arterial highway?

Yes No

If yes, does this project require a CMS Documentation form under the given criteria?

Yes No

If not, please identify the criteria that exempt the project here:

Transportation Improvement Program (TIP)
Proposed Project or Action Description Form
FY 2004-2009

1. Agency: **VDOT**

Last Modified On: **4/27/2005**

2. Location and Jurisdiction

Facility: **Bridge Maintenance**
From/At: **In Northern Virginia using**
To: **Preventive Maintenance Funds (BR)**
Jurisdiction: **Northern Virginia**

3. Description of Project or Action

Where applicable and desirable, use Federal BR funds for bridge / structure maintenance activities.

Bicycle/pedestrian accommodations included.

4. Project Status

New

5. Environmental Review

Proposed Categorical Exclusion (CE)

6. Funding and Schedule Information

Date of completion or implementation: **Ongoing**

Source	FY	Amount (x \$1,000)	Phase	% Fed/State/Loc
BR	2005			80 20

7. Cost and schedule remarks:

For specific project information, please refer to Virginia's State Transportation Improvement Program.

Transportation Improvement Program (TIP)

Proposed Project or Action Description Form

FY 2004-2009

1. Agency: **VDOT**

Last Modified On: **4/27/2005**

2. Location and Jurisdiction

Facility: **Interstate Maintenance**
From/At: **In Northern Virginia using**
To: **Interstate Maintenance Funds (IM)**
Jurisdiction: **Northern Virginia**

3. Description of Project or Action

Where applicable and desirable, use Federal IM funds for interstate maintenance activities.

No bicycle/pedestrian accommodations included.

4. Project Status

New

5. Environmental Review

Proposed Categorical Exclusion (CE)

6. Funding and Schedule Information

Date of completion or implementation: **Ongoing**

Source	FY	Amount (x \$1,000)	Phase	% Fed/State/Loc
IM	2005			80 20

7. Cost and schedule remarks:

For specific project information, please refer to Virginia's State Transportation Improvement Program.

Transportation Improvement Program (TIP)
Proposed Project or Action Description Form
FY 2004-2009

1. Agency: **VDOT**

Last Modified On: **4/27/2005**

2. Location and Jurisdiction

Facility: **National Highway System (NHS) Facilities Maintenance**
From/At: **In Northern Virginia using**
To: **NHS Preventive Maintenance Funds**
Jurisdiction: **Northern Virginia**

3. Description of Project or Action

Where applicable and desirable, use Federal NHS Preventive Maintenance Funds for maintenance activities on NHS facilities.

Bicycle/pedestrian accommodations included.

4. Project Status

New

5. Environmental Review

Proposed Categorical Exclusion (CE)

6. Funding and Schedule Information

Date of completion or implementation: **Ongoing**

Source	FY	Amount (x \$1,000)	Phase	% Fed/State/Loc
NHS	2005			80 20

7. Cost and schedule remarks:

For specific project information, please refer to Virginia's State Transportation Improvement Program.

Transportation Improvement Program (TIP)

Proposed Project or Action Description Form

FY 2004-2009

1. Agency: **VDOT**

Last Modified On: **4/27/2005**

2. Location and Jurisdiction

Facility: **Surface Transportation Program (STP) Eligible Facilities Maintenance**

From/At: **In Northern Virginia using**

To: **NHS Preventive Maintenance Funds**

Jurisdiction: **Northern Virginia**

3. Description of Project or Action

Where applicable and desirable, use Federal STP Preventive Maintenance Funds for maintenance activities on STP eligible facilities.

Bicycle/pedestrian accommodations included.

4. Project Status

New

5. Environmental Review

Proposed Categorical Exclusion (CE)

6. Funding and Schedule Information

Date of completion or implementation: **Ongoing**

Source	FY	Amount (x \$1,000)	Phase	% Fed/State/Loc
STP	2005			80 20

7. Cost and schedule remarks:

For specific project information, please refer to Virginia's State Transportation Improvement Program.

TPB SR22- 2005
May 6, 2005

**METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS
NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO
THE FY 2005-2010 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT
TO INCLUDE LINE ITEMS FOR FEDERAL MAINTENANCE FUNDING AS
REQUESTED BY THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Transportation Equity Act for the 21st Century (TEA-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, on November 17, 2004 the TPB adopted the 2004 Constrained Long-Range Transportation Plan (CLRP) and the FY 2005-2010 Transportation Improvement Program (TIP); and

WHEREAS, in the attached letter of April 28, 2005, VDOT has requested an amendment to the FY 2005-2010 TIP to include four line items for federal maintenance funding as described in the attached materials; and

WHEREAS, including line items for federal maintenance funding does not affect the current conformity analysis;

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2005-2010 TIP to include four line items for federal maintenance funding, as described in the attached materials.

Adopted by the Steering Committee of the Transportation Planning Board at its regular meeting on May 6, 2005.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

14685 Avion Parkway
Chantilly, VA 20151
(703) 383-VDOT (8368)

PHILIP A. SHUCET
COMMISSIONER

DENNIS C. MORRISON
DISTRICT ADMINISTRATOR

April 28, 2005

National Capital Region
Transportation Improvement Program Amendment

The Honorable Phil Mendelson
Chairman, National Capital Region
Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E.; Suite 300
Washington, DC 20002-4201

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The Honorable Phil Mendelson
April 28, 2005
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Please call Jo Anne Sorenson at (703) 383-2461, if you need further information. Upon approval of this amendment, please furnish copies of the approval to Ms. Sorenson and to Mr. Ben Mannell in VDOT's Transportation and Mobility Planning Division. Thank you for your consideration of this request.

Sincerely,


Asst. Dist. Engr.
for

Dennis C. Morrison

attachments



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
1401 EAST BROAD STREET
RICHMOND, VIRGINIA 23219-2000

PHILIP A. SHUCET
COMMISSIONER

February 3, 2005

Mr. Phil Mendelson, Chairman
c/o Mr. Ronald F. Kirby, Director of Transportation Planning
Metropolitan Washington Council of Governments
777 North Capitol Street, Suite 300
Washington, DC 20002-4201

Dear Mr. Kirby

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Mr. Kirby
February 3, 2005
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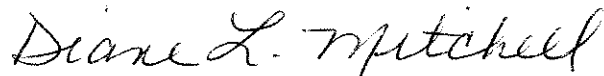
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It is important to note that federally funded maintenance activities cannot occur in an MPO area until the TIP is amended, making this amendment process critical.

VDOT is aware that there has been much concern regarding STIP/TIP issues. We are working to resolve these issues and appreciate your efforts to assist in achieving this goal.

A schedule for dissemination of the necessary reconciliation information is attached, along with necessary dates for MPO action.

Thank you for your assistance.



Diane Mitchell
Programming Division Director

And



Marsha Fiol
Transportation and Mobility Planning Division Administrator

Attachment

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

PROPOSED TIP AMENDMENT - 5/06/2005

FY 2005-2010

Changes to existing entries are noted in bold.

Agency Project ID	Facility, Location, Description	Phase	FY04 TIP Entry	Carry Over	Annual Element FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	Program Total FY 05-10	Funding Source	Funding Shares Fed/st/lo
FEDERAL MAINTENANCE FUNDS													
T2115 (New)	Facility: BRIDGE PREVENTIVE MAINTENANCE FUNDS (BR)	P.E.			Per Programming Division, VDOT Central Office						\$0	BR	
	To: MAINTENANCE FUNDS (BR)	ROW			please refer to VDOT's STIP for Funding Obligations						\$0		
	Jurisdiction: DISTRICT WIDE	Const									\$0		
T2116 (New)	Facility: INTERSTATE MAINTENANCE PREVENTIVE MAINTENANCE FUNDS (IM)	P.E.			Per Programming Division, VDOT Central Office						\$0	IM	
	To: PREVENTIVE MAINTENANCE FUNDS (IM)	ROW			please refer to VDOT's STIP for Funding Obligations						\$0		
	Jurisdiction: DISTRICT WIDE	Const									\$0		
T2117 (New)	Facility: NATIONAL HIGHWAY SYSTEM PREVENTIVE MAINTENANCE FUNDS (NHS)	P.E.			Per Programming Division, VDOT Central Office						\$0	NHS	
	To: PREVENTIVE MAINTENANCE FUNDS (NHS)	ROW			please refer to VDOT's STIP for Funding Obligations						\$0		
	Jurisdiction: DISTRICT WIDE	Const									\$0		
T2118 (New)	Facility: SURFACE TRANSPORTATION PROGRAM PREVENTIVE MAINTENANCE FUNDS (STP)	P.E.			Per Programming Division, VDOT Central Office						\$0	STP	
	To: MAINTENANCE FUNDS (STP)	ROW			please refer to VDOT's STIP for Funding Obligations						\$0		
	Jurisdiction: DISTRICT WIDE	Const									\$0		

Table 1

Background Information on NoVA Projects Proposed for Amendment into the FY-05 TIP

Presented to the TPB Steering Committee
May 6, 2005

Facility / Project:	Bridge Maintenance, Preventive Maintenance Funds (BR)
Jurisdiction:	District wide
Limits / Location:	Bridges in Northern Virginia
Project Description:	Rehabilitation and repair of bridges
Agency Project ID:	T2115
New CLRP Description Sheet required?	Yes, included in TIP Amendment Package
New TIP Description Sheet required?	Yes, included in TIP Amendment Package
Reason(s) for Amendment:	VDOT's decision to use Federal funds for maintenance activities
Conformity Status:	Per 40 CFR §93.126, rehabilitation and resurfacing projects are categorically exempt.
Financial Implications:	Utilization of Federal funds for maintenance projects will increase total funds available for transportation projects.

Facility / Project:	Interstate Maintenance, Preventive Maintenance Funds (IM)
Jurisdiction:	District wide
Limits / Location:	Interstate roadways in Northern Virginia
Project Description:	Rehabilitation and repair of interstate facilities
Agency Project ID:	T2116
New CLRP Description Sheet required?	Yes, included in TIP Amendment Package
New TIP Description Sheet required?	Yes, included in TIP Amendment Package
Reason(s) for Amendment:	VDOT's decision to use Federal funds for maintenance activities
Conformity Status:	Per 40 CFR §93.126, rehabilitation and resurfacing projects are categorically exempt.
Financial Implications:	Utilization of Federal funds for maintenance projects will increase total funds available for transportation projects.

Table 1
(Cont.)

Facility / Project:	National Highway System (NHS) Preventive Maintenance Funds
Jurisdiction:	District wide
Limits / Location:	National Highway System facilities in Northern Virginia
Project Description:	Rehabilitation and repair of NHS facilities in Northern Virginia
Agency Project ID:	T2117
New CLRP Description Sheet required?	Yes, included in TIP Amendment Package
New TIP Description Sheet required?	Yes, included in TIP Amendment Package
Reason(s) for Amendment:	VDOT's decision to use Federal funds for maintenance activities
Conformity Status:	Per 40 CFR §93.126, rehabilitation and resurfacing projects are categorically exempt.
Financial Implications:	Utilization of Federal funds for maintenance projects will increase total funds available for transportation projects.

Facility / Project:	Surface Transportation Program (STP) Preventive Maintenance Funds
Jurisdiction:	District wide
Limits / Location:	STP eligible facilities in Northern Virginia
Project Description:	Rehabilitation and Repair of STP eligible roads in Northern Virginia
Agency Project ID:	T2118
New CLRP Description Sheet required?	Yes, included in TIP Amendment Package
New TIP Description Sheet required?	Yes, included in TIP Amendment Package
Reason(s) for Amendment:	VDOT's decision to use Federal funds for maintenance activities
Conformity Status:	Per 40 CFR §93.126, rehabilitation and resurfacing projects are categorically exempt.
Financial Implications:	Utilization of Federal funds for maintenance projects will increase total funds available for transportation projects.

CONSTRAINED LONG RANGE PLAN (CLRP)
Proposed Project or Action Description Form
FY 2005 - 2030

1. Location and Jurisdiction

Facility: **Transportation Facility Maintenance**
From/At: **in Northern Virginia**
To:
Jurisdiction: **Northern Virginia**

2. Submitting Agency: **VDOT**
Agency Project ID: **T2115 – T2118**
Last Modified On: **4/27/2005**

3. Project Type and Description

Construction
Transportation Emissions Reduction Measure (TERM)

Study
Illustrative Project
 Other Action/Strategy

Description of project or action:
Use Federal funds for maintenance activities.

Bicycle/pedestrian accommodations included.

4. Project Phasing

Project ID	TIP Improve.	Facility	From	To	Completion Date / In TIP
T2115 (New)	Rehabilitate	Bridge Maintenance	In Northern Virginia using	Preventive Maintenance Funds (BR)	Ongoing X
T2116 (New)	Rehabilitate	Interstate Maintenance	In Northern Virginia using	Preventive Maintenance Funds (IM)	Ongoing X
T2117 (New)	Rehabilitate	National Highway System (NHS) Facilities Maintenance	In Northern Virginia using	NHS Preventive Maintenance Funds	Ongoing X
T2118 (New)	Rehabilitate	Surface Transportation Program (STP) Eligible Facilities Maintenance	In Northern Virginia using	STP Preventive Maintenance Funds	Ongoing X

Note: "X" after Date indicates project is presently in TIP. Bold "X" denotes amendment into TIP.

5. Purpose/contribution to regional goals

These projects will contribute to Policy Goal 3, Objective 1 by maintaining existing transportation facilities in NoVA.

6. Funding and Schedule Information

Cost (In Thousands):
Source: **Federal, State,** Date of completion or implementation: **Ongoing**

Cost and schedule remarks: **For specific project information, please refer to Virginia's State Transportation Improvement Program (STIP).**

7. CMS Documentation

Is this a highway capacity-increasing project on a limited access or other principal arterial highway?

Yes No

If yes, does this project require a CMS Documentation form under the given criteria?

Yes No

If not, please identify the criteria that exempt the project here:

Transportation Improvement Program (TIP)
Proposed Project or Action Description Form
FY 2005-2010

1. Agency: **VDOT**

Last Modified On: **4/27/2005**

2. Location and Jurisdiction

Facility: **Bridge Maintenance**
From/At: **In Northern Virginia using**
To: **Preventive Maintenance Funds (BR)**
Jurisdiction: **Northern Virginia**

3. Description of Project or Action

Where applicable and desirable, use Federal BR funds for bridge / structure maintenance activities.

Bicycle/pedestrian accommodations included.

4. Project Status

New

5. Environmental Review

Proposed Categorical Exclusion (CE)

6. Funding and Schedule Information

Date of completion or implementation: **Ongoing**

Source	FY	Amount (x \$1,000)	Phase	% Fed/State/Loc
BR	2005			80 20

7. Cost and schedule remarks:

For specific project information, please refer to Virginia's State Transportation Improvement Program.

Transportation Improvement Program (TIP)
Proposed Project or Action Description Form
FY 2005-2010

1. Agency: **VDOT**

Last Modified On: **4/27/2005**

2. Location and Jurisdiction

Facility: **Interstate Maintenance**
From/At: **In Northern Virginia using**
To: **Interstate Maintenance Funds (IM)**
Jurisdiction: **Northern Virginia**

3. Description of Project or Action

Where applicable and desirable, use Federal IM funds for interstate maintenance activities.

No bicycle/pedestrian accommodations included.

4. Project Status

New

5. Environmental Review

Proposed Categorical Exclusion (CE)

6. Funding and Schedule Information

Date of completion or implementation: **Ongoing**

Source	FY	Amount (x \$1,000)	Phase	% Fed/State/Loc
IM	2005			80 20

7. Cost and schedule remarks:

For specific project information, please refer to Virginia's State Transportation Improvement Program.

Transportation Improvement Program (TIP)
Proposed Project or Action Description Form
FY 2005-2010

1. Agency: **VDOT**

Last Modified On: **4/27/2005**

2. Location and Jurisdiction

Facility: **National Highway System (NHS) Facilities Maintenance**
From/At: **In Northern Virginia using**
To: **NHS Preventive Maintenance Funds**
Jurisdiction: **Northern Virginia**

3. Description of Project or Action

Where applicable and desirable, use Federal NHS Preventive Maintenance Funds for maintenance activities on NHS facilities.

Bicycle/pedestrian accommodations included.

4. Project Status

New

5. Environmental Review

Proposed Categorical Exclusion (CE)

6. Funding and Schedule Information

Date of completion or implementation: **Ongoing**

Source	FY	Amount (x \$1,000)	Phase	% Fed/State/Loc
NHS	2005			80 20

7. Cost and schedule remarks:

For specific project information, please refer to Virginia's State Transportation Improvement Program.

Transportation Improvement Program (TIP)
Proposed Project or Action Description Form
FY 2005-2010

1. Agency: **VDOT**

Last Modified On: **4/27/2005**

2. Location and Jurisdiction

Facility: **Surface Transportation Program (STP) Eligible Facilities Maintenance**
From/At: **In Northern Virginia using**
To: **NHS Preventive Maintenance Funds**
Jurisdiction: **Northern Virginia**

3. Description of Project or Action

Where applicable and desirable, use Federal STP Preventive Maintenance Funds for maintenance activities on STP eligible facilities.

Bicycle/pedestrian accommodations included.

4. Project Status

New

5. Environmental Review

Proposed Categorical Exclusion (CE)

6. Funding and Schedule Information

Date of completion or implementation: **Ongoing**

Source	FY	Amount (x \$1,000)	Phase	% Fed/State/Loc
STP	2005			80 20

7. Cost and schedule remarks:

For specific project information, please refer to Virginia's State Transportation Improvement Program.

TPB SR23- 2005
May 6, 2005

**METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS
NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO
THE FY 2004-2009 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT
TO FUND EIGHT POTOMAC AND RAPPAHANNOCK TRANSPORTATION
COMMISSION (PRTC) AND VIRGINIA RAILWAY EXPRESS(VRE) PROJECTS AS
REQUESTED BY THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Transportation Equity Act for the 21st Century (TEA-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, on December 17, 2003 the TPB adopted the 2003 Constrained Long-Range Transportation Plan (CLRP) and the FY 2004-2009 Transportation Improvement Program (TIP); and

WHEREAS, in the attached letter of April 28, 2005, on behalf of the PRTC, VDOT has requested an amendment to the FY 2004-2009 TIP to fund eight transit and VRE projects as described in the attached materials; and

WHEREAS, these projects are either included in the current conformity analysis or are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the August 15, 1997 *Federal Register*,

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2004-2009 TIP to fund eight transit and VRE projects, as described in the attached materials.

Adopted by the Steering Committee of the Transportation Planning Board at its regular meeting on May 6, 2005.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

PHILIP A. SHUCET
COMMISSIONER

14685 Avion Parkway
Chantilly, VA 20151
(703) 383-VDOT (8368)

DENNIS C. MORRISON
DISTRICT ADMINISTRATOR

April 28, 2005

National Capital Region
Transportation Improvement Program Amendment

The Honorable Phil Mendelson
Chairman, National Capital Region
Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E.; Suite 300
Washington, DC 20002-4201

Dear Chairman Mendelson:

On behalf of the Potomac and Rappahannock Transportation Commission (PRTC) (copy attached), the Virginia Department of Transportation (VDOT) requests amendments (attached) to the FY 2004-2009 Transportation Improvement Programs (TIP) and to the FY 2005-2010 TIP. Table 1 (also attached) describes the eight transit-oriented projects included in the TIP amendments, including the reason(s) each project is included in this request, conformity status, and funding implications. Because the region has yet to receive Federal approval (although, we believe approval is imminent) of the FY 2005-2010 TIP, we are requesting approval of amendments to both the FY 2004-2009 and FY 2005-2010 TIPs.

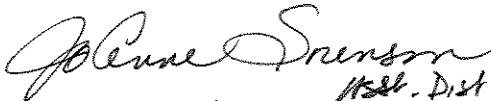
These amendments will permit access to recently apportioned Federal Formula funds and New Starts Earmarks, and will require Federal Transit Administration (FTA) approval. Six of the PRTC / VRE projects are "... exempt from the requirement that a conformity determination be made." The remaining two projects have been included among the conformity inputs for FY-04's and FY-05's conformity analyses.

VDOT requests that these amendments be approved by the TPB Steering Committee at its meeting on May 6, 2005. They were presented as notice items in April. No changes have been made to the amendments from their previous presentation.

The Honorable Phil Mendelson
April 28, 2005
Page Two

Please call Jo Anne Sorenson at (703) 383-2461, if you need further information. Upon approval of this amendment, please furnish copies of the approval to Ms. Sorenson and to Mr. Ben Mannell in VDOT's Transportation and Mobility Planning Division. Thank you for your consideration of this request.

Sincerely,


Dennis C. Morrison *1122. Dist Engr.*
for

attachments

March 23, 2005

Mr. Dennis Morrison
District Administrator
Virginia Department of Transportation
3975 Fair Ridge Drive
Fairfax, Virginia 22033

Dear Mr. Morrison:

The Potomac & Rappahannock Transportation Commission (PRTC) requests project amendments to the FY 2004-2009 Transportation Improvement Program (TIP) to reflect the recently agreed upon apportionment of Federal Formula funds as well as receipt of New Starts Earmarks, Congestion Mitigation and Air Quality (CMAQ) funds and Surface Transportation Program (STP) funds. These projects are already accounted for in the current conformity analysis, or are ongoing conformity-exempt transit projects in the TIP. We are requesting two separate amendments and have provided tables and description sheets for both. The changes we wish to be made to the FY2004-2009 TIP are indicated in boldface in the attached spreadsheet.

The one TIP amendment, containing four projects that utilize Flex funds, will require Federal Highway Administration (FHWA) approval to be amended into the State Transportation Improvement Program (STIP). The other TIP amendment, containing eight projects that utilize Formula funds, will require the Federal Transit Administration (FTA) approval.

PRTC and VRE request that the 2004-2009 TIP and STIP be amended to reflect the aforementioned changes as project funds must be included in an approved TIP and STIP before PRTC/VRE can access these funds through the Federal Transit Administration grant application process.

Should you have any questions, please feel free to contact Betsy Massie at (703) 580-6113 or at mmassie@omniride.com. We greatly appreciate Mr. Langley's continuing assistance in facilitating this action.

Sincerely,

Alfred H. Harf
Executive Director

cc: with attachments: Betsy Massie, PRTC
Dale Zehner., VRE
Jennifer Straub, VRE
Gerald Miller, MWCOG
Joe Langley, VDOT
Jack Apostolides, VDRPT

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

PROPOSED TIP AMENDMENT - 5/06/2005

FY 2004-2009

Changes to existing entries are noted in **bold**.

Agency Project ID	Facility, Location, Description	Phase	FY03 TIP Entry	Carry Over	Annual Element FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Program Total FY 04-09	Funding Source	Funding Shares Fed/st/lo
VDOT TRANSIT													
T158	Facility: Bus Replacement Program From: PRTC To: Prince William County	P.E. ROW Const	0 0 4,674	0 0 0	0 0 604	0 0 1,959	0 0 987	0 0 175	0 0 175	0 0 175	\$1,576 \$2,499 \$0	Earmark Sect 5309	80% 80%
	Jurisdiction: Prince William County	Enhancement and/or replacement of existing buses within the PRTC fleet; an on-going project.											
	Facility: PRTC - Capital Cost of Contracting From: Prince William County To: Prince William County	P.E. ROW Const	1,765 0 0	0 0 0	2,180 0 0	2,430 0 0	2,430 0 0	3,243 0 0	3,243 0 0	3,243 0 0	\$14,330 \$2,439 \$0	Sect 5307 Sect 5309	80% 80%
	Jurisdiction: Prince William County	PRTC contracts for operation and maintenance of the OmniRide and OmniLink bus services. Under Capital Cost of Contracting, a percentage of the contract is eligible for use of Federal Section 5307 and 5309 funds.											
VRE TRANSIT													
72295	Facility: VRE - Burke Centre Station From: Parking Lot Expansion To: Fairfax County	P.E. ROW Const	0 0 2,580	0 0 0	0 0 6,101	0 0 12,965*	0 0 0	0 0 0	0 0 0	0 0 0	\$2,465 \$2,000 \$11,250 \$1,851 \$1,500	Earmark CMAQ CMAQ Sect 5307 Sect 5309	80% 80% 80% 80% 80%
	Jurisdiction: Fairfax County	* - Includes \$1,215 K in New Starts Earmark. Passenger demand for parking continues to increase. As a result, parking expansion & enhancement projects, including Burke, are an important component of the VRE CIP. This project would add 1100 spaces to the existing 543											

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

PROPOSED TIP AMENDMENT - 5/06/2005

FY 2004-2009

Changes to existing entries are noted in **bold**.

Agency Project ID	Facility, Location, Description	Phase	FY03 TIP Entry	Carry Over	Annual Element FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Program Total FY 04-09	Funding Source	Funding Shares Fed/st/lo
	Facility: VRE - Grant and Project Management From: P.E. 1,435 To: ROW 0 Const 0	P.E. ROW Const	1,435 0 0	0 0 0	1,650 0 0	1,122 0 0	972 0 0	1,122 0 0	1,122 0 0	1,122 0 0	\$4,884 \$2,226 \$0	Sect 5307 Sect 5309	80% 80%
	Jurisdiction: Northern Virginia Facility: VRE - Rolling Stock Acquisition From: P.E. 0 To: ROW 0 Const 1,880	P.E. ROW Const	0 0 1,880	0 0 0	0 0 2,717	0 0 5,442	0 0 6,383	0 0 9,612	0 0 9,250	0 0 7,847	\$24,964 \$16,287	Sect 5307 Sect 5309	80% 80%
	Jurisdiction: Northern VA & District of Columbia Facility: VRE - Rolling Stock Mods & Overhaul From: P.E. 0 To: ROW 0 Const 2,350	P.E. ROW Const	0 0 2,350	0 0 0	0 0 1,021	0 0 927	0 0 1,015	0 0 1,015	0 0 1,015	0 0 1,015	\$5,057 \$951	Sect 5307 Sect 5309	80% 80%
	Jurisdiction: Northern VA & District of Columbia Facility: VRE - Stations and Facilities From: P.E. 0 To: ROW 0 Const 2,432	P.E. ROW Const	0 0 2,432	0 0 0	0 0 6,291	0 0 1,480	0 0 2,603	0 0 1,242	0 0 1,242	0 0 1,737	\$4,565 \$8,285 \$950 \$795	Sect 5307 Sect 5309 Gvnr's Cong Homeland St	80% 80% 100% 100%
	Jurisdiction: Northern VA & District of Columbia Facility: VRE - Storage Yard Improvements From: P.E. 0 To: ROW 0 Const 3,006	P.E. ROW Const	0 0 3,006	0 0 0	0 0 3,448	0 0 2,006	0 0 3,834	0 0 2,584	0 0 3,751	0 0 5,578	\$12,434 \$8,767	Sect 5307 Sect 5309	80% 80%
	Jurisdiction: Northern VA & District of Columbia Facility: VRE - Storage Yard Improvements From: P.E. 0 To: ROW 0 Const 3,006	P.E. ROW Const	0 0 3,006	0 0 0	0 0 3,448	0 0 2,006	0 0 3,834	0 0 2,584	0 0 3,751	0 0 5,578	\$12,434 \$8,767	Sect 5307 Sect 5309	80% 80%

Table 1

Background Information on NoVA Projects Proposed for Amendment into the FY-04 TIP

Presented to the TPB Steering Committee
May 6, 2005

Facility / Project:	Bus Replacement Program (PRTC)
Limits / Location:	Prince William County, Cities of Manassas and Manassas Park
Project Description:	Replacement of older buses and acquisition of additional buses for service expansion. This project includes fare boxes for the region-wide SmartTrip integration.
Agency Project ID:	T158
New CLRP Description Sheet required?	No, covered by existing CLRP description sheet.
New TIP Description Sheet required?	No, existing project in TIP.
Reason(s) for Amendment:	Receipt of FY-05 Congressional Earmark and Federal formula 5309 funds.
Conformity Status:	Exempt. "Purchase of new buses" is listed in Table 2 of 40 CFR §93.126 as an activity that is "... exempt from the requirement that a conformity determination be made."
Financial Implications:	Allows access to \$771 K in FY-05 Earmark and \$2,499 K in Section 5309 formula funds.

Facility / Project:	PRTC - Capital Cost of Contracting
Limits / Location:	Northern Virginia, Prince William County, the Cities of Manassas and Manassas Park, and DC
Project Description:	PRTC contracts for the operation and maintenance of the OmniRide and OmniLink bus services. Under Capital Cost of Contracting, a percentage of the contract cost is eligible for use of Federal Section 5307 and Section 5309 Formula funds.
Agency Project ID:	
New CLRP Description Sheet required?	No, covered by existing CLRP description sheet.
New TIP Description Sheet required?	No, existing project in TIP.
Reason(s) for Amendment:	Increase in funding of \$3,689 K from previous FY 2004-2009 TIP.
Conformity Status:	Exempt. "Operating assistance to transit agencies" is listed in Table 2 of 40 CFR §93.126 as an activity that is "... exempt from the requirement that a conformity determination be made."
Financial Implications:	Allows access to \$14,330 K Section 5307 and \$2,439 K Section 5309 formula funds.

Table 1
(Cont.)

Facility / Project:	VRE - Burke Centre Station
Limits / Location:	Fairfax County
Project Description:	Expand parking with construction of a parking deck.
Agency Project ID:	72295
Agency Project Number	6197-029-378, P101
New CLRP Description Sheet required?	No, covered by existing CLRP description sheet.
New TIP Description Sheet required?	No, existing project in TIP.
Reason(s) for Amendment:	Receipt of Congressional FY-05 Earmark and gain access to FY-05 CMAQ funds.
Conformity Status:	Included in FY-04's conformity inputs.
Financial Implications:	Access Federal earmark of \$972 K and \$11,250 K in FY-05 CMAQ funds.

Facility / Project:	VRE - Grant and Project Management
Limits / Location:	Northern Virginia and the District of Columbia
Project Description:	Effective planning, service provision, and grants management rely on well-trained staff with good information. These funds will be used for staff attendance at Federal seminars on grant management, Federal procurement regulations and other grant related topics. Grant and project management costs are capitalized, reserving operating funds for provision of service.
Agency Project ID:	
New CLRP Description Sheet required?	No, covered by existing CLRP description sheet.
New TIP Description Sheet required?	No, existing project in TIP.
Reason(s) for Amendment:	Decrease in project budget by \$1,055 K from previous FY 2004-2009 TIP.
Conformity Status:	Exempt. "Specific activities which do not involve or lead directly to construction" are listed in Table 2 of 40 CFR §93.126 as activities that are "exempt from the requirement that a conformity determination be made."
Financial Implications:	Allows access to \$4,884 K in Section 5307 and \$2,226 K in Section 5309 formula funds.

Table 1
(Cont.)

Facility / Project:	VRE - Rolling Stock Acquisition
Limits / Location:	Northern Virginia and the District of Columbia
Project Description:	This project involves the debt service on the 13 bi-level commuter rail passenger cars purchased from Kawasaki. Also included in this project is the acquisition of additional locomotives and rail cars.
Agency Project ID:	
New CLRP Description Sheet required?	No, covered by existing CLRP description sheet.
New TIP Description Sheet required?	No, existing project in TIP.
Reason(s) for Amendment:	Increase in project budget by \$15,460 K from previous FY 2004-2009 TIP.
Conformity Status:	Exempt. "Purchase of new buses and rail cars to replace existing vehicles or for minor expansion of the fleet," is listed in Table 2 of 40 CFR §93.126 as an activity that is "exempt from the requirement that a conformity determination be made."
Financial Implications:	Allows access to \$16,287 K in Section 5309 Formula funds and \$24,964 K in Section 5307 Formula funds.

Facility / Project:	VRE - Rolling Stock Modifications and Overhaul
Limits / Location:	Northern Virginia and the District of Columbia
Project Description:	Technological developments and safety mandates from the Federal Railroad Administration (FRA), require ongoing improvements to the VRE Fleet. Projects that bring VRE into compliance with future Federal mandates will be given the highest funding priority.
Agency Project ID:	
New CLRP Description Sheet required?	No, covered by existing CLRP description sheet.
New TIP Description Sheet required?	No, existing project in TIP.
Reason(s) for Amendment:	Increase in project budget by \$2,308 K from previous FY 2004-2009 TIP.
Conformity Status:	Exempt. "Rehabilitation of transit vehicles." is listed in Table 2 of 40 CFR §93.126 as an activity that is "exempt from the requirement that a conformity determination be made."
Financial Implications:	Allows access to \$5,057 K in Section 5307 and \$951 K in Section 5309 formula funds.

Table 1
(Cont.)

Facility / Project:	VRE - Stations and Facilities
Limits / Location:	Northern Virginia and the District of Columbia
Project Description:	Involves the addition of second platforms, extended canopies, security and communications enhancements, and other related improvements at VRE Stations, including Fredericksburg, Leland Road, Manassas, Manassas Park, Woodbridge, Brooke, Burke, Rippon, and other stations as needed. VRE has received Department of Homeland Security (DHS) funds for projects related to increased security at Stations and Facilities.
Agency Project ID:	70720
Agency Project Number	CRPT-96A-103, N501
New CLRP Description Sheet required?	No, covered by existing CLRP description sheet.
New TIP Description Sheet required?	No, existing project in TIP.
Reason(s) for Amendment:	Reflect removal of funding for future parking projects. Decrease & redistribute project budgets.
Conformity Status:	Included in FY-04's conformity inputs.
Financial Implications:	Allows access to \$8,285 K in Section 5309 Formula funds and \$4,565 K in Section 5307 Formula funds.

Facility / Project:	VRE - Storage Yard Improvements
Limits / Location:	Northern Virginia and the District of Columbia
Project Description:	Improvements to VRE tracks and storage yards are necessary to maintain and/or increase existing service levels and to increase safety; thereby, maintaining and/or increasing ridership. Increasing wayside power at storage yards is part of this project.
Agency Project ID:	
New CLRP Description Sheet required?	No, covered by existing CLRP description sheet.
New TIP Description Sheet required?	No, existing project in TIP.
Reason(s) for Amendment:	Increase in project budget by \$3,659 K from previous FY 2004-2009 TIP.
Conformity Status:	Exempt. "Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way" is listed in Table 2 of 40 CFR §93.126 as activities that are "exempt from the requirement that a conformity determination be made."
Financial Implications:	Allows access to \$8,767 K in Section 5309 Formula funds and \$12,434 K in Section 5307 Formula funds.

TPB SR24- 2005
May 6, 2005

**METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS
NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO
THE FY 2005-2010 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT
TO FUND EIGHT POTOMAC AND RAPPAHANNOCK TRANSPORTATION
COMMISSION (PRTC) AND VIRGINIA RAILWAY EXPRESS(VRE) PROJECTS AS
REQUESTED BY THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Transportation Equity Act for the 21st Century (TEA-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, on November 17, 2004 the TPB adopted the 2004 Constrained Long-Range Transportation Plan (CLRP) and the FY 2005-2010 Transportation Improvement Program (TIP); and

WHEREAS, in the attached letter of April 28, 2005, on behalf of the PRTC, VDOT has requested an amendment to the FY 2005-2010 TIP to fund eight transit and VRE projects as described in the attached materials; and

WHEREAS, these projects are either included in the current conformity analysis or are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the August 15, 1997 *Federal Register*,

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2005-2010 TIP to fund eight transit and VRE projects, as described in the attached materials.

Adopted by the Steering Committee of the Transportation Planning Board at its regular meeting on May 6, 2005.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

14685 Avion Parkway
Chantilly, VA 20151
(703) 383-VDOT (8368)

PHILIP A. SHUCET
COMMISSIONER

DENNIS C. MORRISON
DISTRICT ADMINISTRATOR

April 28, 2005

National Capital Region
Transportation Improvement Program Amendment

The Honorable Phil Mendelson
Chairman, National Capital Region
Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E.; Suite 300
Washington, DC 20002-4201

Dear Chairman Mendelson:

On behalf of the Potomac and Rappahannock Transportation Commission (PRTC) (copy attached), the Virginia Department of Transportation (VDOT) requests amendments (attached) to the FY 2004-2009 Transportation Improvement Programs (TIP) and to the FY 2005-2010 TIP. Table 1 (also attached) describes the eight transit-oriented projects included in the TIP amendments, including the reason(s) each project is included in this request, conformity status, and funding implications. Because the region has yet to receive Federal approval (although, we believe approval is imminent) of the FY 2005-2010 TIP, we are requesting approval of amendments to both the FY 2004-2009 and FY 2005-2010 TIPs.

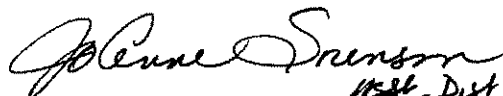
These amendments will permit access to recently apportioned Federal Formula funds and New Starts Earmarks, and will require Federal Transit Administration (FTA) approval. Six of the PRTC / VRE projects are "... exempt from the requirement that a conformity determination be made." The remaining two projects have been included among the conformity inputs for FY-04's and FY-05's conformity analyses.

VDOT requests that these amendments be approved by the TPB Steering Committee at its meeting on May 6, 2005. They were presented as notice items in April. No changes have been made to the amendments from their previous presentation.

The Honorable Phil Mendelson
April 28, 2005
Page Two

Please call Jo Anne Sorenson at (703) 383-2461, if you need further information. Upon approval of this amendment, please furnish copies of the approval to Ms. Sorenson and to Mr. Ben Mannell in VDOT's Transportation and Mobility Planning Division. Thank you for your consideration of this request.

Sincerely,


Dennis C. Morrison *West. Dist. Eng.*
for

attachments

March 23, 2005

Mr. Dennis Morrison
District Administrator
Virginia Department of Transportation
3975 Fair Ridge Drive
Fairfax, Virginia 22033

Dear Mr. Morrison:

The Potomac & Rappahannock Transportation Commission (PRTC) requests project amendments to the FY 2005-2010 Transportation Improvement Program (TIP) to reflect the recently agreed upon apportionment of Federal Formula funds as well as receipt of New Starts Earmarks, Congestion Mitigation and Air Quality (CMAQ) funds and Surface Transportation Program (STP) funds. These projects are already accounted for in the current conformity analysis, or are ongoing conformity-exempt transit projects in the TIP. We are requesting two separate amendments and have provided tables and description sheets for both. The changes we wish to be made to the FY2005-2010 TIP are indicated in boldface in the attached spreadsheet.

The one TIP amendment, containing three projects that utilize Flex funds, will require Federal Highway Administration (FHWA) approval to be amended into the State Transportation Improvement Program (STIP). The other TIP amendment, containing eight projects that utilize Formula funds, will require the Federal Transit Administration (FTA) approval.

PRTC and VRE request that the 2005-2010 TIP and STIP be amended to reflect the aforementioned changes as project funds must be included in an approved TIP and STIP before PRTC/VRE can access these funds through the Federal Transit Administration grant application process.

Should you have any questions, please feel free to contact Betsy Massie at (703) 580-6113 or at mmassie@omniride.com. We greatly appreciate Mr. Langley's continuing assistance in facilitating this action.

Sincerely,

Alfred H. Harf
Executive Director

cc: with attachments: Betsy Massie, PRTC
Dale Zehner., VRE
Jennifer Straub, VRE
Gerald Miller, MWCOG
Joe Langley, VDOT
Jack Apostolides, VDRPT

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

PROPOSED TIP AMENDMENT - 5/06/2005

FY 2005-2010

Changes to existing entries are noted in bold.

Agency Project ID	Facility, Location, Description	Phase	FY04 TIP Entry	Carry Over	Annual Element FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	Program Total FY 05-10	Funding Source	Funding Shares Fed/st/lo	
VDOT TRANSIT														
T158	Facility: Bus Replacement Program From: PRTC To:	P.E.	0	0	0	0	0	0	0	0	0	\$972 Earmark	80%	20%
		ROW	0	0	0	0	0	0	0	0	0	\$2,674 Sect 5309	80%	20%
		Const.	604	0	1,959	987	175	175	175	175	175	175		
	Jurisdiction: Prince William County	Enhancement and/or replacement of existing buses within the PRTC fleet; an on-going project.												
	Facility: PRTC - Capital Cost of Contracting From: To:	P.E.	2,180	0	2,430	2,430	3,243	3,243	3,243	3,243	3,243	\$14,580 Sect 5307	80%	20%
		ROW	0	0	0	0	0	0	0	0	0	\$3,252 Sect 5309	80%	20%
		Const.	0	0	0	0	0	0	0	0	0			
	Jurisdiction: Prince William County	PRTC contracts for operation and maintenance of the OmniRide and OmniLink bus services. Under Capital Cost of Contracting, a percentage of the contract is eligible for use of Federal Section 5307 and 5309 funds.												
VRE TRANSIT														
72295	Facility: VRE - Burke Centre Station From: Parking Lot Expansion To:	P.E.	0	0	0	0	0	0	0	0	0	\$1,215 Earmark	80%	20%
		ROW	0	0	0	0	0	0	0	0	0	\$2,000 CMAQ	80%	0%
		Const.	6,101	2,000	14,965*	0	0	0	0	0	0	\$0 Sect 5307	80%	20%
	Jurisdiction: Fairfax County	* - Includes \$1,215 K in New Starts Earmark. Passenger demand for parking continues to increase. As a result, parking expansion & enhancement projects, including Burke, are an important component of the VRE CIP. This project would add 1100 spaces to the existing 543 spaces.												

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

PROPOSED TIP AMENDMENT - 5/06/2005

FY 2005-2010

Changes to existing entries are noted in bold.

Agency Project ID	Facility, Location, Description	Phase	FY04 TIP Entry	Carry Over	Annual Element FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	Program Total FY 05-10	Funding Source	Funding Shares Fed/ST/lo
	Facility: VRE - Grant and Project Management	P.E.	1,650	0	1,122	972	1,122	1,122	1,122	1,122	\$4,883	Sect 5307	80%
	From:	ROW	0	0	0	0	0	0	0	0	0	Sect 5309	80%
	To:	Const	0	0	0	0	0	0	0	0	\$1,699		
	The costs of grants & project management, as well as staff participation in federal grants management seminars, will be capitalized to the grants, preserving operating funds for service provision. This also includes the Strategic Planning Study, capital project contingency, construction management, accounting software upgrades, studies and training.												
	Jurisdiction: Northern Virginia												
	Facility: VRE - Rolling Stock Acquisition	P.E.	0	0	0	0	0	0	0	0	\$28,338	Sect 5307	80%
	From:	ROW	0	0	0	0	0	0	0	0	\$20,000	Sect 5309	80%
	To:	Const	2,717	0	5,442	6,383	9,612	9,250	7,847	9,804	\$0		
	VRE has exercised an option (on an MTA contract) to purchase 13 bi-level commuter rail passenger cars. This project includes an annual payment of \$2.12 M for the acquisition of rail cars, which represents the approximate cost of financing this equipment over 20 years. This also includes the financing of 11 cab cars that will be delivered in 2006.												
	Jurisdiction: Northern VA & District of Columbia												
	Facility: VRE - Rolling Stock Mods & Overhaul	P.E.	0	0	0	0	0	0	0	0	\$5,402	Sect 5307	20%
	From:	ROW	0	0	0	0	0	0	0	0	\$600	Sect 5309	20%
	To:	Const	1,021	0	927	1,015	1,015	1,015	1,015	1,015	\$0		
	Technological developments & safety mandates from the Federal Railroad Administration (FRA), require ongoing improvements to the VRE fleet. Projects that bring VRE into compliance with future federal mandates will be given the highest funding priority. In addition, advances in electronic systems & controls present opportunities for safety & reliability improvements. Projects that improve passenger travel conditions, as well as crew working conditions, will be accomplished through equipment modifications.												
70720	Jurisdiction: Northern VA & District of Columbia												
	Facility: VRE - Stations and Facilities	P.E.	0	0	0	0	0	0	0	0	\$2,108	Sect 5307	80%
	From:	ROW	0	0	0	0	0	0	0	0	\$7,567	Sect 5309	80%
	To:	Const	6,291	0	1,405	2,528	1,167	1,167	1,662	1,746	\$0		
	Involves the addition of parking spaces, second platforms, security & communications enhancements & related improvements at VRE Stations, including Fredericksburg, Leeland Rd, Manassas, Manassas Park, Woodbridge, Brooke, Burke, Rippon, & other stations TBD. Environmental reviews & land acquisition in progress.												
	Jurisdiction: Northern VA & District of Columbia												
	Facility: VRE - Storage Yard Improvements	P.E.	0	0	0	0	0	0	0	0	\$13,561	Sect 5307	80%
	From:	ROW	0	0	0	0	0	0	0	0	\$8,616	Sect 5309	80%
	To:	Const	3,448	0	2,006	3,834	2,584	3,751	5,578	4,424	\$0		
	As ridership continues to grow, additional rolling stock is needed to provide service as well as seats. As a result, the need for additional storage & maintenance facilities must be considered as part of any rolling stock or major service expansion.												
	Jurisdiction: Northern VA & District of Columbia												

Table 1

Background Information on NoVA Projects Proposed for Amendment into the FY-05 TIP

Presented to the TPB Steering Committee
May 6, 2005

Facility / Project: Bus Replacement Program (PRTC)
Limits / Location: Prince William County, Cities of Manassas and Manassas Park
Project Description: Replacement of older buses and acquisition of additional buses for service expansion. This project includes fare boxes for the region-wide SmartTrip integration.
Agency Project ID: T158
New CLRP Description Sheet required? No, covered by existing CLRP description sheet.
New TIP Description Sheet required? No, existing project in TIP.
Reason(s) for Amendment: Receipt of FY-05 Congressional Earmark and Federal formula 5309 funds.
Conformity Status: Exempt. "Purchase of new buses" is listed in Table 2 of 40 CFR §93.126 as an activity that is "... exempt from the requirement that a conformity determination be made."
Financial Implications: Allows access to \$771 K in FY-05 Earmark and \$2,674 K in Section 5309 formula funds.

Facility / Project: PRTC - Capital Cost of Contracting
Limits / Location: Northern Virginia, Prince William County, the Cities of Manassas and Manassas Park, and DC
Project Description: PRTC contracts for the operation and maintenance of the OmniRide and OmniLink bus services. Under Capital Cost of Contracting, a percentage of the contract cost is eligible for use of Federal Section 5307 and Section 5309 Formula funds.
Agency Project ID:
New CLRP Description Sheet required? No, covered by existing CLRP description sheet.
New TIP Description Sheet required? No, existing project in TIP.
Reason(s) for Amendment: Increase in funding of \$7,242 K from previous FY 2005-2010 TIP.
Conformity Status: Exempt. "Operating assistance to transit agencies" is listed in Table 2 of 40 CFR §93.126 as an activity that is "... exempt from the requirement that a conformity determination be made."
Financial Implications: Allows access to \$14,580 K in Section 5307 and \$3,252 K in Section 5309 formula funds.

Table 1
(Cont.)

Facility / Project:	VRE - Burke Centre Station
Limits / Location:	Fairfax County
Project Description:	Expand parking with construction of a parking deck.
Agency Project ID:	72295
Agency Project Number	6197-029-378, P101
New CLRP Description Sheet required?	No, covered by existing CLRP description sheet.
New TIP Description Sheet required?	No, existing project in TIP.
Reason(s) for Amendment:	Receipt of Congressional FY-05 Earmark and gain access to FY-05 CMAQ funds.
Conformity Status:	Included in FY-05's conformity inputs.
Financial Implications:	Access Federal earmark of \$972 K and \$11,250 K in FY-05 CMAQ funds.

Facility / Project:	VRE - Grant and Project Management
Limits / Location:	Northern Virginia and the District of Columbia
Project Description:	Effective planning, service provision, and grants management rely on well-trained staff with good information. These funds will be used for staff attendance at Federal seminars on grant management, Federal procurement regulations and other grant related topics. Grant and project management costs are capitalized, reserving operating funds for provision of service.
Agency Project ID:	
New CLRP Description Sheet required?	No, covered by existing CLRP description sheet.
New TIP Description Sheet required?	No, existing project in TIP.
Reason(s) for Amendment:	Decrease in project budget by \$6,582 K from previous FY 2005-2010 TIP.
Conformity Status:	Exempt. "Specific activities which do not involve or lead directly to construction" are listed in Table 2 of 40 CFR §93.126 as activities that are "exempt from the requirement that a conformity determination be made."
Financial Implications:	Allows access to \$4,883 K in Section 5307 and \$1,669 K in Section 5309 formula funds.

Table 1
(Cont.)

<p>Facility / Project: Limits / Location: Project Description:</p>	<p>VRE - Rolling Stock Acquisition Northern Virginia and the District of Columbia This project involves the debt service on the 13 bi-level commuter rail passenger cars purchased from Kawasaki. Also included in this project is the acquisition of additional locomotives and rail cars.</p>
<p>Agency Project ID: New CLRP Description Sheet required? New TIP Description Sheet required? Reason(s) for Amendment:</p>	<p>No, covered by existing CLRP description sheet. No, existing project in TIP. Increase in project budget by \$31,690 K from previous FY 2005-2010 TIP.</p>
<p>Conformity Status:</p>	<p>Exempt. "Purchase of new buses and rail cars to replace existing vehicles or for minor expansion of the fleet," is listed in Table 2 of 40 CFR §93.126 as an activity that is "exempt from the requirement that a conformity determination be made."</p>
<p>Financial Implications:</p>	<p>Allows access to \$20,000 K in Section 5309 Formula funds and \$28,338 K in Section 5307 Formula funds.</p>

<p>Facility / Project: Limits / Location: Project Description:</p>	<p>VRE - Rolling Stock Modifications and Overhaul Northern Virginia and the District of Columbia Technological developments and safety mandates from the Federal Railroad Administration (FRA), require ongoing improvements to the VRE Fleet. Projects that bring VRE into compliance with future Federal mandates will be given the highest funding priority.</p>
<p>Agency Project ID: New CLRP Description Sheet required? New TIP Description Sheet required? Reason(s) for Amendment:</p>	<p>No, covered by existing CLRP description sheet. No, existing project in TIP. Decrease in project budget by \$17,444 K from previous FY 2005-2010 TIP.</p>
<p>Conformity Status:</p>	<p>Exempt. "Rehabilitation of transit vehicles." is listed in Table 2 of 40 CFR §93.126 as an activity that is "exempt from the requirement that a conformity determination be made."</p>
<p>Financial Implications:</p>	<p>Allows access to \$5,402 K in Section 5307 and \$600 K in Section 5309 formula funds.</p>

Table 1
(Cont.)

<p>Facility / Project: Limits / Location: Project Description:</p>	<p>VRE - Stations and Facilities Northern Virginia and the District of Columbia Involves the addition of second platforms, extended canopies, security and communications enhancements, and other related improvements at VRE Stations, including Fredericksburg, Leland Road, Manassas, Manassas Park, Woodbridge, Brooke, Burke, Rippon, and other stations as needed.</p>
<p>Agency Project ID: Agency Project Number New CLRP Description Sheet required? New TIP Description Sheet required? Reason(s) for Amendment:</p>	<p>70720 CRPT-96A-103, N501 No, covered by existing CLRP description sheet. No, existing project in TIP. Reflect removal of funding for future parking projects. Decrease & redistribute project budgets.</p>
<p>Conformity Status: Financial Implications:</p>	<p>Included in FY-05's conformity inputs. Allows access to \$7,567 K in Section 5309 Formula funds and \$2,108 K in Section 5307 Formula funds.</p>

<p>Facility / Project: Limits / Location: Project Description:</p>	<p>VRE - Storage Yard Improvements Northern Virginia and the District of Columbia Improvements to VRE tracks and storage yards are necessary to maintain and/or increase existing service levels and to increase safety; thereby, maintaining and/or increasing ridership. Increasing wayside power at storage yards is part of this project.</p>
<p>Agency Project ID: New CLRP Description Sheet required? New TIP Description Sheet required? Reason(s) for Amendment:</p>	<p> No, covered by existing CLRP description sheet. No, existing project in TIP. Increase in project budget by \$5,113 K from previous FY 2005-2010 TIP.</p>
<p>Conformity Status:</p>	<p>Exempt. "Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way" is listed in Table 2 of 40 CFR §93.126 as activities that are "exempt from the requirement that a conformity determination be made."</p>
<p>Financial Implications:</p>	<p>Allows access to \$8,616 K in Section 5309 Formula funds and \$13,561 K in Section 5307 Formula funds.</p>

TPB SR25- 2005
May 6, 2005

**METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS
NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO
THE FY 2004-2009 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT
TO FUND FOUR POTOMAC AND RAPPAHANNOCK TRANSPORTATION
COMMISSION (PRTC) AND VIRGINIA RAILWAY EXPRESS(VRE) PROJECTS AND
FIVE BRIDGE AND HIGHWAY PROJECTS IN PRINCE WILLIAM, FAIRFAX OR
LOUDOUN COUNTIES AS REQUESTED BY THE VIRGINIA DEPARTMENT OF
TRANSPORTATION (VDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Transportation Equity Act for the 21st Century (TEA-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, on December 17, 2003 the TPB adopted the 2003 Constrained Long-Range Transportation Plan (CLRP) and the FY 2004-2009 Transportation Improvement Program (TIP); and

WHEREAS, in the attached letter of April 28, 2005, on behalf of the PRTC, VDOT has requested an amendment to the FY 2004-2009 TIP to fund four PRTC/ VRE projects, and has also requested amendments for five highway and bridge projects located in Prince William, Fairfax, or Loudoun Counties as described in the attached materials; and

WHEREAS, these projects are either included in the current conformity analysis or are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the August 15, 1997 *Federal Register*;

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2004-2009 TIP to fund four PRTC/ VRE projects and five highway and bridge projects located in Prince William, Fairfax, or Loudoun Counties fund eight transit and VRE projects, as described in the attached materials.

Adopted by the Steering Committee of the Transportation Planning Board at its regular meeting on May 6, 2005.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

PHILIP A. SHUCET
COMMISSIONER

14685 Avion Parkway
Chantilly, VA 20151
(703) 383-VDOT (8368)

DENNIS C. MORRISON
DISTRICT ADMINISTRATOR

April 28, 2005

National Capital Region
Transportation Improvement Program Amendment

The Honorable Phil Mendelson
Chairman, National Capital Region
Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E.; Suite 300
Washington, DC 20002-4201

Dear Chairman Mendelson:

On behalf of the Potomac and Rappahannock Transportation Commission (copy attached) and itself, the Virginia Department of Transportation (VDOT) requests amendments (attached) to the FY 2004-2009 Transportation Improvement Programs (TIP) and to the FY 2005-2010 TIP. Table 1 (also attached) describes the individual projects included in the TIP amendments, including the reason(s) each project is included in this request, conformity status, and funding implications. Because the region has yet to receive Federal approval (although, we believe approval is imminent) of the FY 2005-2010 TIP, we are requesting approval of amendments to both the FY 2004-2009 and FY 2005-2010 TIPs.

These amendments will increase flex funding available to three PRTC / VRE projects. Additionally, the FY-04 TIP amendment will add VRE's SmarTrip Implementation Project into the FY-04 TIP in order to allow access to FY-05 funds allocated to this project. All of the PRTC / VRE projects are "... exempt from the requirement that a conformity determination be made," and were included in VDOT's April Notice Items.

The Honorable Phil Mendelson
April 28, 2005
Page Two

VDOT has added two projects to the list of projects included within the April Notice Items: Federalizing the reconstruction of the US 15 / US 29 bridge over Broad Run and funding for the engineering phase on a VA 606 (Old Ox Road) project in Loudoun County. The following VDOT projects were included in the April Notice Items, and no changes have been made to the information previously provided: an entry to increase funds available for a safety project on VA 620 (Braddock Road) in Fairfax County, an entry for a utility breakout project on the VA 28 Broad Run Bridge project, and an entry to transfer funds from the original VA 28 Broad Run Bridge project to its utility breakout project. All of the regionally significant VDOT projects were previously included in the conformity input / conformity analyses performed for the FY-04 and FY-05 TIPs.

VDOT requests that these amendments be approved by the TPB Steering Committee at its meeting on May 6, 2005.

Please call Jo Anne Sorenson at (703) 383-2461, if you need further information. Upon approval of this amendment, please furnish copies of the approval to Ms. Sorenson and to Mr. Ben Mannell in VDOT's Transportation and Mobility Planning Division. Thank you for your consideration of this request.

Sincerely,


Asst. Dist. Engr.
for

Dennis C. Morrison

attachments

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

PROPOSED TIP AMENDMENT - 05/06/2005

FY 2004-2009

Changes to existing entries are noted in bold.

Agency Project ID	Facility, Location, Description	Phase	FY03 TIP Entry	Carry Over	Annual Element FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Program Total FY 04-09	Funding Source	Funding Shares Fed/st/lo	
VDOT Primary														
55581 (NEW)	Facility: US 15 / 29 (Lee Highway) From: @ Broad Run To: Prince William County	P.E.	0	0	0	0	0	0	0	0	0	\$2,506 BR	80%	20%
		ROW	0	0	0	0	0	0	0	0	0	\$0		
		Const.	0	0	0	2,506	0	0	0	0	0	0	\$0	
Bridge strengthening and widening over Broad Run														
68627	Facility: VA 28 From: Bridge over Broad Run To: Replace / Widen to Ultimate Width Jurisdiction: Prince William County	P.E.	0	0	0	0	0	0	0	0	0	\$4,300 HES/STP	90%	10%
		ROW	0	0	0	1,944	0	0	0	0	0	\$1,168 RSTP	80%	20%
		Const.	0	0	0	5,512	0	0	0	0	0	\$1,988 Earmark	100%	
Replace the existing bridge over Broad Run with a 6 lane structure and 4 lane approaches.														
76652 (NEW)	Facility: VA 28 From: Bridge over Broad Run To: Utility / Water Main Relocation Jurisdiction: Prince William County	P.E.	0	0	0	0	0	0	0	0	0	\$1,200 HES/STP	90%	10%
		ROW	0	0	0	0	0	0	0	0	0	\$0		
		Const.	0	0	0	1,200	0	0	0	0	0	\$0		
Replace 24 inch water line prior to reconstruction of bridge. (Breakout from 68627)														
FAIRFAX COUNTY SECONDARY														
60645	Facility: VA 620 (Braddock Road) From: @ VA 2864 (Ravensworth Road) To: Fairfax County	P.E.	65	65	22	38	0	0	0	0	0	\$182 HES/STP	90%	10%
		ROW	0	0	0	0	0	0	0	0	0	\$0		
		Const.	0	0	0	122	0	0	0	0	0	\$0		
Add 250' acceleration lane westbound for right-turn movement from southbound Ravensworth Road.														
LOUDOUN COUNTY SECONDARY														
13096 (NEW)	Facility: VA 606 (Old Ox Road) From: VA 621 (Evergreen Mills Road) To: VA 267 (Dulles Greenway) Jurisdiction: Loudoun County	P.E.	0	0	0	0	4,100	0	0	0	0	4,100 STP	80%	20%
		ROW	0	0	0	0	0	0	0	0	0	\$0		
		Const.	0	0	0	0	0	0	0	0	0	\$0		
Widen / construct four-lane, median-divided road.														

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

PROPOSED TIP AMENDMENT - 05/06/2005

FY 2004-2009

Changes to existing entries are noted in bold.

Agency Project ID	Facility, Location, Description	Phase	FY03 TIP Entry	Carry Over	Annual Element FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Program Total FY 04-09	Funding Source	Funding Shares Fed/State/Local	
VDOT TRANSIT														
T158	Facility: Bus Replacement Program From: PRTC To: Prince William County	P.E. ROW Const	0 0 4,832	0 0 0	0 0 4,674	0 0 0	0 0 3,998	0 0 0	0 0 0	0 0 0	0 0 0	\$3,634 CMAQ \$2,540 RSTP \$2,498 SSTP	80% 80% 80%	20% 20% 20%
Enhancement and/or replacement of existing buses within the PRTC fleet; an on-going project.														
T1833	Facility: Commuter Assistance Program (PRTC) From: Prince William County To: Manassas & Manassas Park	P.E. ROW Const	0 0 300	0 0 0	0 0 0	0 0 300	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	\$600 CMAQ \$0 \$0	80% 80% 80%	20% 20% 20%
Jurisdiction: PW Co., Manassas & Manassas Park Continue PRTC rideshare program in Prince William County and the Cities of Manassas and Manassas Park.														
VRE TRANSIT														
T1836 (NEW)	Facility: VRE - SmarTrip Implementation From: To:	P.E. ROW Const	0 0 0	0 0 0	0 0 0	0 0 3,750	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	\$2,500 CMAQ \$1,250 STP	80% 80%	20% 20%
This project will implement SmarTrip functionality into VRE's fare collection system. This synchronization will allow VRE to be compatible with the regional transit systems.														
	Facility: VRE - Track Lease/Improvements From: To:	P.E. ROW Const	0 0 6,900	0 0 0	0 0 7,032	0 0 9,670	0 0 7,642	0 0 7,947	0 0 8,265	0 0 8,596	0 0 0	\$46,875 SSTP \$2,277 Sect 5309	80% 80%	20% 20%
Jurisdiction: Systemwide Capitalized access fees in the form of long-term leases and related capital improvements, as well as, increased maintenance on the railroad tracks, stations and terminals that are owned by CSX, Norfolk Southern, AMTRAK and Commonwealth Atlantic Properties, over which VRE operates.														

Table 1

Background Information on NoVA Projects Proposed for Amendment into the FY-04 TIP

Presented to the TPB Steering Committee
May 6, 2005

Facility / Project:	US 15 / 29 (Lee Highway)
Jurisdiction:	Prince William County
Limits / Location:	@ Broad Run
Project Description:	Bridge strengthening and widening over Broad Run
Agency Project ID:	55581
Agency Project Number	0015-076-115
New CLRP Description Sheet required?	No, covered by existing CLRP description sheet.
New TIP Description Sheet required?	Yes, included in the TIP amendment package.
Reason(s) for Amendment:	Federalizes project.
Conformity Status:	Per 40 CFR §93.126, activities such as reconstructing bridges (no additional travel lanes) are "... exempt from regional emissions analysis requirements."
Financial Implications:	Adds \$2,506 K in Federal bridge rehabilitation funds (includes state match) to FY-04 TIP.

Facility / Project:	VA 28
Jurisdiction:	Prince William County
Limits / Location:	Bridge over Broad Run
Project Description:	Replace / widen bridge over Broad Run to ultimate width.
Agency Project ID:	68627
Agency Project Number:	0028-076-115, C501
New CLRP Description Sheet required?	No, covered by existing CLRP description sheet.
New TIP Description Sheet required?	No, existing project in TIP.
Reason(s) for Amendment:	Reallocate funds from this TIP entry to TIP entry covering breakout of water line work.
Conformity Status:	Included in FY-04's conformity inputs.
Financial Implications:	Overall, financially neutral. Advances \$1,200 K from fiscal year 2006 to fiscal year 2005.

Table 1
(Cont.)

Facility / Project:	VA 28
Jurisdiction:	Prince William County
Limits / Location:	Bridge over Broad Run
Project Description:	Utility / Water Main Relocation
Agency Project ID:	76652
Agency Project Number	0028-076-115, M502
New CLRP Description Sheet required?	No, covered by existing CLRP description sheet.
New TIP Description Sheet required?	Yes, included in the TIP amendment package.
Reason(s) for Amendment:	Allow utility relocation to proceed in advance of the bridge reconstruction / widening project.
Conformity Status:	Included in FY-04's conformity inputs.
Financial Implications:	Overall, financially neutral. Advances \$1,200 K from fiscal year 2006 to fiscal year 2005. Project breakout may reduce construction time and costs.

Facility / Project:	VA 620 (Braddock Road)
Jurisdiction:	Fairfax County
Limits / Location:	@ VA 2864 (Ravenworth Road)
Project Description:	Add 250' acceleration lane westbound for right-turn movement from southbound Ravenworth Road.
Agency Project ID:	60645
Agency Project Number	0620-029-S71
New CLRP Description Sheet required?	No, covered by existing CLRP description sheet.
New TIP Description Sheet required?	No, existing project in TIP.
Reason(s) for Amendment:	Increase funding to match increased cost estimates
Conformity Status:	Included in FY-04's conformity inputs.
Financial Implications:	Adds \$50 K in FY-05 HES funds to FY-04 TIP.

Table 1
(Cont.)

Facility / Project:	VA 606 (Old Ox Road)
Jurisdiction:	Loudon County
Limits / Location:	VA 621 (Evergreen Mills Road) to VA 267 (Dulles Greenway)
Project Description:	Widen / construct four-lane, median-divided road.
Agency Project ID:	13096
Agency Project Number	0606-053-205
New CLRP Description Sheet required?	No, covered by existing CLRP description sheet.
New TIP Description Sheet required?	Yes, included in the TIP amendment package.
Reason(s) for Amendment:	Begin PE.
Conformity Status:	Included in FY-04's conformity inputs.
Financial Implications:	Adds \$4,100 K in STP funds to FY-04 TIP.

This space left blank on purpose.

Table 1
(Cont.)

Facility / Project:	Bus Replacement Program (PRTC)
Limits / Location:	Prince William County, Cities of Manassas and Manassas Park
Project Description:	Replacement of older buses and acquisition of additional buses for service expansion. This project includes fare boxes for the region-wide SmartTrip integration.
Agency Project ID:	T158
New CLRP Description Sheet required?	No, covered by existing CLRP description sheet.
New TIP Description Sheet required?	No, existing project in TIP.
Reason(s) for Amendment:	Reflect receipt of FY-06 regional STP and state STP funds.
Conformity Status:	Exempt. "Purchase of new buses" is listed in Table 2 of 40 CFR §93.126 as activities that are "... exempt from the requirement that a conformity determination be made."
Financial Implications:	Allows access to \$3,998 K in FY-06 regional STP and state STP funds.

Facility / Project:	Commuter Assistance Program (PRTC)
Limits / Location:	Prince William County, Cities of Manassas & Manassas Park.
Project Description:	Continue PRTC rideshare program in Prince William County and the Cities of Manassas and Manassas Park.
Agency Project ID:	T1833
New CLRP Description Sheet required?	No, covered by existing CLRP description sheet.
New TIP Description Sheet required?	No, existing project in TIP.
Reason(s) for Amendment:	Reflect receipt of FY-05 and FY-06 Regional CMAQ funds.
Conformity Status:	Exempt. "Continuation of ride-sharing and van-pooling promotion activities at current levels," is listed in Table 2 of 40 CFR §93.126 as an activity that is "... exempt from the requirement that a conformity determination be made."
Financial Implications:	Allows access to \$600 K (total) of FY-05 and FY-06 CMAQ funds.

Table 1

(Cont.)

Facility / Project:	VRE - SmarTrip Implementation
Limits / Location:	Northern Virginia and the District of Columbia
Project Description:	This project will implement SmarTrip functionality into VRE's fare collection system. This synchronization will allow VRE to be compatible with the regional transit systems.
Agency Project ID:	T1836
New CLRP Description Sheet required?	No, covered by existing CLRP description sheet.
New TIP Description Sheet required?	Yes, included in the TIP amendment package.
Reason(s) for Amendment:	Reflect receipt of FY-05 CMAQ and state STP funds.
Conformity Status:	Exempt. "Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)" is listed in Table 2 of 40 CFR §93.126 as an activity that is "... exempt from the requirement that a conformity determination be made."
Financial Implications:	Allows access to \$3,750 K in FY-05 CMAQ and state STP funds.

Facility / Project:	VRE - Track Lease / Improvements
Limits / Location:	Systemwide
Project Description:	Capitalized access fees in the form of long-term leases and related capital improvements, as well as, increased maintenance on the railroad tracks, stations and terminals that are owned by CSX, Norfolk Southern, AMTRAK and Commonwealth Atlantic Properties, over which VRE operates.
Agency Project ID:	
New CLRP Description Sheet required?	No, covered by existing CLRP description sheet.
New TIP Description Sheet required?	No, existing project in TIP.
Reason(s) for Amendment:	Increase in previous project budget.
Conformity Status:	Exempt. "Reconstruction or rehabilitation of track structures, track and trackbed" is listed in Table 2 of 40 CFR §93.126 as activities that are "... exempt from the requirement that a conformity determination be made."
Financial Implications:	Allows access to \$2,277 K of Section 5309 funds and increases State STP funds by \$530 K.

Transportation Improvement Program (TIP)
Proposed Project or Action Description Form
FY 2004-2009

1. Agency: **VDOT**

Last Modified On: **4/28/2005**

2. Location and Jurisdiction

Facility: **US 15 / US 29 Bridge**

From/At: **@ Broad Run**

To:

Jurisdiction: **Prince William County,**

3. Description of project or action:

Bridge strengthening & widening.

Bicycle/pedestrian accommodations included.

4. Project Status

New project.

5. Environmental Review

Preliminary categorical exclusion

6. Funding and Schedule Information

Date of completion or implementation: **2008**

Source	FY	Amount (x \$1,000)	Phase	% Fed/State/Loc
BR	2006	2,506	CN	80 20

7. Cost and schedule remarks:

Transportation Improvement Program (TIP)
Proposed Project or Action Description Form
FY 2004-2009

1. Agency: **VDOT**

Last Modified On: **3/28/2005**

2. Location and Jurisdiction

Facility: **VA 28**
From/At: **Bridge over Broad Run**
To: **Utility / Water Main Relocation**
Jurisdiction: **Prince William County,**

3. Description of project or action:

Water main relocation break-out project. Broken out from UPC 68627, project to replace the existing VA 28 bridge over Broad Run with a 6-lane structure and 4-lane approaches.

No bicycle/pedestrian accommodations included.

4. Project Status

New project. Breakout from UPC 68627.

5. Environmental Review

Approved FONSI-4f.

6. Funding and Schedule Information

Date of completion or implementation: **2006**

Source	FY	Amount (x \$1,000)	Phase	% Fed/State/Loc
HES/STP	2005	1,200	CN	90 10

7. Cost and schedule remarks:

Transportation Improvement Program (TIP)

Proposed Project or Action Description Form
FY 2005-2010

1. Agency: **VDOT**

Last Modified On: **4/28/2005**

2. Location and Jurisdiction

Facility: **VA 606**
From/At: **VA 621 (Evergreen Mills Road)**
To: **VA 267 (Dulles Greenway)**
Jurisdiction: **Loudoun County,**

3. Description of project or action:

Widen / construct four-lane, median-divided road.

Bicycle/pedestrian accommodations included.

4. Project Status

New project.

5. Environmental Review

Categorical exclusion

6. Funding and Schedule Information

Date of completion or implementation: **2015**

Source	FY	Amount (x \$1,000)	Phase	% Fed/State/Loc
STP	2006	4,100	PE	80 20

7. Cost and schedule remarks:

Transportation Improvement Program (TIP)
Proposed Project or Action Description Form
FY 2004-2009

1. Agency: **VDOT**

Last Modified On: **3/28/2005**

2. Location and Jurisdiction

Facility: **VRE - SmarTrip Implementation**

From/At: **Systemwide**

To:

Jurisdiction: **Prince William, Fairfax, Arlington, Alexandria, Manassas, Manassas Park, Stafford,**

3. Description of project or action:

This project will implement SmarTrip functionality into VRE's fare collection system. This synchronization will allow VRE to be compatible with the regional transit system.

No bicycle/pedestrian accommodations included.

4. Project Status

New project.

5. Environmental Review

N/A

6. Funding and Schedule Information

Date of completion or implementation: **2006**

Source	FY	Amount (x \$1,000)	Phase	% Fed/State/Loc	
STP	2005	1,250	CN	80	20
CMAQ	2005	2,500	CN	80	20

7. Cost and schedule remarks:

TPB SR26- 2005
May 6, 2005

**METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS
NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO
THE FY 2005-2010 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT
TO FUND THREE POTOMAC AND RAPPAHANNOCK TRANSPORTATION
COMMISSION (PRTC) AND VIRGINIA RAILWAY EXPRESS(VRE) PROJECTS AND
FIVE BRIDGE AND HIGHWAY PROJECTS IN PRINCE WILLIAM, FAIRFAX OR
LOUDOUN COUNTIES AS REQUESTED BY THE VIRGINIA DEPARTMENT OF
TRANSPORTATION (VDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Transportation Equity Act for the 21st Century (TEA-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, on November 17, 2004 the TPB adopted the 2004 Constrained Long-Range Transportation Plan (CLRP) and the FY 2005-2010 Transportation Improvement Program (TIP); and

WHEREAS, in the attached letter of April 28, 2005, on behalf of the PRTC, VDOT has requested an amendment to the FY 2005-2010 TIP to fund three PRTC/ VRE projects, and has also requested amendments for five highway and bridge projects located in Prince William, Fairfax, or Loudoun Counties as described in the attached materials; and

WHEREAS, these projects are either included in the current conformity analysis or are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the August 15, 1997 *Federal Register*,

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2005-2010 TIP fund three PRTC/ VRE projects and five highway and bridge projects located in Prince William, Fairfax, or Loudoun Counties, as described in the attached materials.

Adopted by the Steering Committee of the Transportation Planning Board at its regular meeting on May 6, 2005.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

14685 Avion Parkway
Chantilly, VA 20151
(703) 383-VDOT (8368)

PHILIP A. SHUCET
COMMISSIONER

DENNIS C. MORRISON
DISTRICT ADMINISTRATOR

April 28, 2005

National Capital Region
Transportation Improvement Program Amendment

The Honorable Phil Mendelson
Chairman, National Capital Region
Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E.; Suite 300
Washington, DC 20002-4201

Dear Chairman Mendelson:

On behalf of the Potomac and Rappahannock Transportation Commission (copy attached) and itself, the Virginia Department of Transportation (VDOT) requests amendments (attached) to the FY 2004-2009 Transportation Improvement Programs (TIP) and to the FY 2005-2010 TIP. Table 1 (also attached) describes the individual projects included in the TIP amendments, including the reason(s) each project is included in this request, conformity status, and funding implications. Because the region has yet to receive Federal approval (although, we believe approval is imminent) of the FY 2005-2010 TIP, we are requesting approval of amendments to both the FY 2004-2009 and FY 2005-2010 TIPs.

These amendments will increase flex funding available to three PRTC / VRE projects. Additionally, the FY-04 TIP amendment will add VRE's SmarTrip Implementation Project into the FY-04 TIP in order to allow access to FY-05 funds allocated to this project. All of the PRTC / VRE projects are "... exempt from the requirement that a conformity determination be made," and were included in VDOT's April Notice Items.

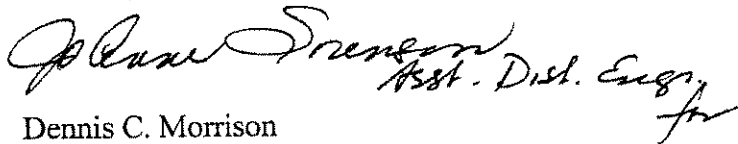
The Honorable Phil Mendelson
April 28, 2005
Page Two

VDOT has added two projects to the list of projects included within the April Notice Items: Federalizing the reconstruction of the US 15 / US 29 bridge over Broad Run and funding for the engineering phase on a VA 606 (Old Ox Road) project in Loudoun County. The following VDOT projects were included in the April Notice Items, and no changes have been made to the information previously provided: an entry to increase funds available for a safety project on VA 620 (Braddock Road) in Fairfax County, an entry for a utility breakout project on the VA 28 Broad Run Bridge project, and an entry to transfer funds from the original VA 28 Broad Run Bridge project to its utility breakout project. All of the regionally significant VDOT projects were previously included in the conformity input / conformity analyses performed for the FY-04 and FY-05 TIPs.

VDOT requests that these amendments be approved by the TPB Steering Committee at its meeting on May 6, 2005.

Please call Jo Anne Sorenson at (703) 383-2461, if you need further information. Upon approval of this amendment, please furnish copies of the approval to Ms. Sorenson and to Mr. Ben Mannell in VDOT's Transportation and Mobility Planning Division. Thank you for your consideration of this request.

Sincerely,


Asst. Dist. Engr.
for

Dennis C. Morrison

attachments

March 23, 2005

Mr. Dennis Morrison
District Administrator
Virginia Department of Transportation
3975 Fair Ridge Drive
Fairfax, Virginia 22033

Dear Mr. Morrison:

The Potomac & Rappahannock Transportation Commission (PRTC) requests project amendments to the FY 2004-2009 Transportation Improvement Program (TIP) to reflect the recently agreed upon apportionment of Federal Formula funds as well as receipt of New Starts Earmarks, Congestion Mitigation and Air Quality (CMAQ) funds and Surface Transportation Program (STP) funds. These projects are already accounted for in the current conformity analysis, or are ongoing conformity-exempt transit projects in the TIP. We are requesting two separate amendments and have provided tables and description sheets for both. The changes we wish to be made to the FY2004-2009 TIP are indicated in boldface in the attached spreadsheet.

The one TIP amendment, containing four projects that utilize Flex funds, will require Federal Highway Administration (FHWA) approval to be amended into the State Transportation Improvement Program (STIP). The other TIP amendment, containing eight projects that utilize Formula funds, will require the Federal Transit Administration (FTA) approval.

PRTC and VRE request that the 2004-2009 TIP and STIP be amended to reflect the aforementioned changes as project funds must be included in an approved TIP and STIP before PRTC/VRE can access these funds through the Federal Transit Administration grant application process.

Should you have any questions, please feel free to contact Betsy Massie at (703) 580-6113 or at mmassie@omniride.com. We greatly appreciate Mr. Langley's continuing assistance in facilitating this action.

Sincerely,

Alfred H. Harf
Executive Director

cc: with attachments: Betsy Massie, PRTC
Dale Zehner., VRE
Jennifer Straub, VRE
Gerald Miller, MWCOG
Joe Langley, VDOT
Jack Apostolides, VDRPT

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

PROPOSED TIP AMENDMENT - 5/06/2005

FY 2005-2010

Changes to existing entries are noted in bold.

Agency Project ID	Facility, Location, Description	Phase	FY04 TIP Entry	Carry Over	Annual Element FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	Program Total FY 05-10	Funding Source	Funding Shares Fed/st/lo	
														Funding Source
VDOT PRIMARY														
55581 (NEW)	Facility: US 15 / 29 (Lee Highway) From: @ Broad Run To: Jurisdiction: Prince William County	P.E.	0	0	0	0	0	0	0	0	0	\$2,506 BR	80%	20%
		ROW	0	0	0	0	0	0	0	0	0	\$0		
		Const.	0	0	0	2,506	0	0	0	0	0	0	\$0	
Bridge strengthening and widening over Broad Run														
68627	Facility: VA 28 From: Bridge over Broad Run To: Replace / Widen to Ultimate Width Jurisdiction: Prince William County	P.E.	0	0	0	0	0	0	0	0	0	\$4,300 HES/STP	90%	10%
		ROW	0	0	1,944	0	0	0	0	0	0	\$1,168 RSTP	80%	20%
		Const.	0	0	0	5,512	0	0	0	0	0	\$1,988 Earmark	100%	
Replace the existing bridge over Broad Run with a 6 lane structure and 4 lane approaches.														
76652 (NEW)	Facility: VA 28 From: Bridge over Broad Run To: Utility / Water Main Relocation Jurisdiction: Prince William County	P.E.	0	0	0	0	0	0	0	0	0	\$1,200 HES/STP	90%	10%
		ROW	0	0	0	0	0	0	0	0	0	\$0		
		Const.	0	0	1,200	0	0	0	0	0	0	\$0		
Replace 24 inch water line prior to reconstruction of bridge. (Breakout from 68627)														
FAIRFAX COUNTY SECONDARY														
60645	Facility: VA 620 (Braddock) From: @ VA 2864 (Ravensworth Road) To: Jurisdiction: Fairfax County	P.E.	22	0	38	0	0	0	0	0	0	\$160 HES/STP	90%	10%
		ROW	0	0	0	0	0	0	0	0	0	\$0		
		Const.	0	0	122	0	0	0	0	0	0	\$0		
Add 250' acceleration lane westbound for right-turn movement from southbound Ravensworth Road.														
LOUDOUN COUNTY SECONDARY														
13096 (NEW)	Facility: VA 606 (Old Ox Road) From: VA 621 (Evergreen Mills Road) To: VA 267 (Dulles Greenway) Jurisdiction: Loudoun County	P.E.	0	0	0	4,100	0	0	0	0	0	4,100 STP	80%	20%
		ROW	0	0	0	0	0	0	0	0	0	\$0		
		Const.	0	0	0	0	0	0	0	0	0	\$0		
Widen / construct four-lane, median-divided road.														

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

PROPOSED TIP AMENDMENT - 5/06/2005

FY 2005-2010

Changes to existing entries are noted in **bold**.

Agency Project ID	Facility, Location, Description	Phase	FY04 TIP Entry	Carry Over	Annual Element FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	Program Total FY 05-10	Funding Source	Funding Shares Fed/st/lo	
VDOT TRANSIT														
T158	Facility: Bus Replacement Program From: PRTC To: PRTC	P.E. ROW Const	0 0 4,674	0 0 0	0 0 0	0 0 3,998	0 0 0	0 0 0	0 0 0	0 0 0	\$2,498 \$1,500	SSSTP RSTP	80% 80%	20% 20%
Jurisdiction: Prince William County Enhancement and/or replacement of existing buses within the PRTC fleet; an on-going project.														
T1833	Facility: Commuter Assistance Program (PRTC) From: Prince William County To: Manassas & Manassas Park	P.E. ROW Const	0 0 0	0 0 0	0 0 300	0 0 300	0 0 0	0 0 0	0 0 0	0 0 0	\$600 \$0 \$0	CMAQ	80%	20%
Jurisdiction: PW Co., Manassas & Manassas Park Continue PRTC-rideshare program in Prince William County and the Cities of Manassas and Manassas Park.														
VRE TRANSIT														
	Facility: VRE - Track Lease/Improvements From: VRE To: VRE	P.E. ROW Const	0 0 7,032	0 0 0	0 0 9,670	0 0 7,642	0 0 7,947	0 0 8,265	0 0 8,596	0 0 8,940	\$48,783 \$2,277	SSSTP Sect 5309	80% 80%	20% 20%
Jurisdiction: Systemwide Capitalized access fees in the form of long-term leases and related capital improvements, as well as, increased maintenance on the railroad tracks, stations and terminals that are owned by CSX, Norfolk Southern, AMTRAK and Commonwealth Atlantic Properties, over which VRE operates.														

Table 1

Background Information on NoVA Projects Proposed for Amendment into the FY-05 TIP

Presented to the TPB Steering Committee
May 6, 2005

Facility / Project: US 15 / 29 (Lee Highway)
Jurisdiction: Prince William County
Limits / Location: @ Broad Run
Project Description: Bridge strengthening and widening over Broad Run
Agency Project ID: 55581
Agency Project Number: 0015-076-115
New CLRP Description Sheet required? No, covered by existing CLRP description sheet.
New TIP Description Sheet required? Yes, included in the TIP amendment package.
Reason(s) for Amendment: Federalizes project.
Conformity Status: Per 40 CFR §93.126, activities such as reconstructing bridges (no additional travel lanes) are "... exempt from regional emissions analysis requirements."
Financial Implications: Adds \$2,506 K in Federal bridge rehabilitation funds (includes state match) to FY-05 TIP.

Facility / Project: VA 28
Jurisdiction: Prince William County
Limits / Location: Bridge over Broad Run
Project Description: Replace / widen bridge over Broad Run to ultimate width.
Agency Project ID: 68627
Agency Project Number: 0028-076-115, C501
New CLRP Description Sheet required? No, covered by existing CLRP description sheet.
New TIP Description Sheet required? No, existing project in TIP.
Reason(s) for Amendment: Reallocate funds from this TIP entry to TIP entry covering breakout of water line work.
Conformity Status: Included in FY-05's conformity inputs.
Financial Implications: Overall, financially neutral. Advances \$1,200 K from fiscal year 2006 to fiscal year 2005.

Table 1
(Cont.)

Facility / Project:	VA 28
Jurisdiction:	Prince William County
Limits / Location:	Bridge over Broad Run
Project Description:	Utility / Water Main Relocation
Agency Project ID:	76652
Agency Project Number	0028-076-115, M502
New CLRP Description Sheet required?	No, covered by existing CLRP description sheet.
New TIP Description Sheet required?	Yes, included in the TIP amendment package.
Reason(s) for Amendment:	Allow utility relocation to proceed in advance of the bridge reconstruction / widening project.
Conformity Status:	Included in FY-05's conformity inputs.
Financial Implications:	Overall, financially neutral. Advances \$1,200 K from fiscal year 2006 to fiscal year 2005. Project breakout may reduce construction time and costs.

Facility / Project:	VA 620 (Braddock Road)
Jurisdiction:	Fairfax County
Limits / Location:	@ VA 2864 (Ravenworth Road)
Project Description:	Add 250' acceleration lane westbound for right-turn movement from southbound Ravenworth Road.
Agency Project ID:	60645
Agency Project Number	0620-029-S71
New CLRP Description Sheet required?	No, covered by existing CLRP description sheet.
New TIP Description Sheet required?	No, existing project in TIP.
Reason(s) for Amendment:	Increase funding to match increased cost estimates
Conformity Status:	Included in FY-05's conformity inputs.
Financial Implications:	Adds \$35 K in FY-05 HES funds to FY-05 TIP.

Table 1
(Cont.)

Facility / Project:	VA 606 (Old Ox Road)
Jurisdiction:	Loudon County
Limits / Location:	VA 621 (Evergreen Mills Road) to VA 267 (Dulles Greenway)
Project Description:	Widen / construct four-lane, median-divided road.
Agency Project ID:	13096
Agency Project Number	0606-053-205
New CLRP Description Sheet required?	No, covered by existing CLRP description sheet.
New TIP Description Sheet required?	Yes, included in the TIP amendment package.
Reason(s) for Amendment:	Begin PE.
Conformity Status:	Included in FY-05's conformity inputs.
Financial Implications:	Adds \$4,100 K in STP funds to FY-05 TIP.

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Table 1
(Cont.)

Facility / Project:	Bus Replacement Program (PRTC)
Limits / Location:	Prince William County, Cities of Manassas and Manassas Park
Project Description:	Replacement of older buses and acquisition of additional buses for service expansion. This project includes fare boxes for the region-wide SmartTrip integration.
Agency Project ID:	T158
New CLRP Description Sheet required?	No, covered by existing CLRP description sheet.
New TIP Description Sheet required?	No, existing project in TIP.
Reason(s) for Amendment:	Reflect receipt of FY-06 regional STP and state STP funds.
Conformity Status:	Exempt. "Purchase of new buses" is listed in Table 2 of 40 CFR §93.126 as activities that are "... exempt from the requirement that a conformity determination be made."
Financial Implications:	Allows access to \$3,998 K in FY-06 regional STP and state STP funds.

Facility / Project:	Commuter Assistance Program (PRTC)
Limits / Location:	Prince William County, Cities of Manassas & Manassas Park.
Project Description:	Continue PRTC rideshare program in Prince William County and the Cities of Manassas and Manassas Park.
Agency Project ID:	T1833
New CLRP Description Sheet required?	No, covered by existing CLRP description sheet.
New TIP Description Sheet required?	No, existing project in TIP.
Reason(s) for Amendment:	Reflect receipt of FY-05 and FY-06 Regional CMAQ funds.
Conformity Status:	Exempt. "Continuation of ride-sharing and van-pooling promotion activities at current levels," is listed in Table 2 of 40 CFR §93.126 as an activity that is "... exempt from the requirement that a conformity determination be made."
Financial Implications:	Allows access to \$600 K (total) of FY-05 and FY-06 CMAQ funds.

Table 1
(Cont.)

<p>Facility / Project: Limits / Location: Project Description:</p>	<p>VRE - Track Lease / Improvements Systemwide Capitalized access fees in the form of long-term leases and related capital improvements, as well as, increased maintenance on the railroad tracks, stations and terminals that are owned by CSX, Norfolk Southern, AMTRAK and Commonwealth Atlantic Properties, over which VRE operates.</p>
<p>Agency Project ID: New CLRP Description Sheet required? New TIP Description Sheet required? Reason(s) for Amendment: Conformity Status:</p>	<p>No, covered by existing CLRP description sheet. No, existing project in TIP. Increase in previous project budget. Exempt. "Reconstruction or rehabilitation of track structures, track and trackbed" is listed in Table 2 of 40 CFR §93.126 as activities that are "... exempt from the requirement that a conformity determination be made."</p>
<p>Financial Implications:</p>	<p>Allows access to \$2,277 K of Section 5309 funds and increases available State STP funds.</p>

Transportation Improvement Program (TIP)
Proposed Project or Action Description Form
FY 2005-2010

1. Agency: **VDOT**

Last Modified On: **4/28/2005**

2. Location and Jurisdiction

Facility: **US 15 / US 29 Bridge**

From/At: **@ Broad Run**

To:

Jurisdiction: **Prince William County,**

3. Description of project or action:

Bridge strengthening & widening.

Bicycle/pedestrian accommodations included.

4. Project Status

New project.

5. Environmental Review

Preliminary categorical exclusion

6. Funding and Schedule Information

Date of completion or implementation: **2008**

Source	FY	Amount (x \$1,000)	Phase	% Fed/State/Loc	
BR	2006	2,506	CN	80	20

7. Cost and schedule remarks:

Transportation Improvement Program (TIP)
Proposed Project or Action Description Form
FY 2005-2010

1. Agency: **VDOT**

Last Modified On: **3/28/2005**

2. Location and Jurisdiction

Facility: **VA 28**
From/At: **Bridge over Broad Run**
To: **Utility / Water Main Relocation**
Jurisdiction: **Prince William County,**

3. Description of project or action:

Water main relocation break-out project. Broken out from UPC 68627, project to replace the existing VA 28 bridge over Broad Run with a 6-lane structure and 4-lane approaches.

No bicycle/pedestrian accommodations included.

4. Project Status

New project. Breakout from UPC 68627.

5. Environmental Review

Approved FONSI-4f.

6. Funding and Schedule Information

Date of completion or implementation: **2006**

Source	FY	Amount (x \$1,000)	Phase	% Fed/State/Loc	
HES/STP	2005	1,200	CN	90	10

7. Cost and schedule remarks:

Transportation Improvement Program (TIP)
Proposed Project or Action Description Form
FY 2004-2009

1. Agency: **VDOT**

Last Modified On: **4/28/2005**

2. Location and Jurisdiction

Facility: **VA 606**
From/At: **VA 621 (Evergreen Mills Road)**
To: **VA 267 (Dulles Greenway)**
Jurisdiction: **Loudoun County,**

3. Description of project or action:

Widen / construct four-lane, median-divided road.

Bicycle/pedestrian accommodations included.

4. Project Status

New project.

5. Environmental Review

Categorical exclusion

6. Funding and Schedule Information

Date of completion or implementation: **2015**

Source	FY	Amount (x \$1,000)	Phase	% Fed/State/Loc
STP	2006	4,100	PE	80 20

7. Cost and schedule remarks:

TPB SR27- 2005
May 6, 2005

**METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS
NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO
THE FY 2004-2009 AND FY2005-2010 TRANSPORTATION IMPROVEMENT
PROGRAM (TIPS)
THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT
TO SHOW CONSTRUCTION FOR TWO PROJECTS: I-70 AT MD 85 AND EAST
STREET EXTENDED AND I-95/I-495 INTERCHANGE AT MD 5 (BRANCH AVENUE
METRO ACCESS), AS REQUESTED BY THE MARYLAND DEPARTMENT OF
TRANSPORTATION (MDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Transportation Equity Act for the 21st Century (TEA-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

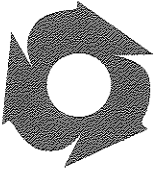
WHEREAS, on December 17, 2003 the TPB adopted the FY 2004-2009 TIP and on November 17, 2004 the TPB adopted the FY2005-2010 TIP; and

WHEREAS, in the attached letter of May 4, 2005, MDOT has requested an amendment to the FY 2004-2009 and FY2005-2010 Transportation Improvement Program (TIPs) to show construction starting in FY 05 for two projects: I-70 AT MD 85 and East Street extended and I-95/I-495 interchange at MD 5 (Branch Avenue Metro Access), as described in the enclosed materials; and

WHEREAS, these funding modifications and projects are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the August 15, 1997 *Federal Register*;

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2004-2009 and FY2005-2010 Transportation Improvement Program (TIPs) for two projects: I-70 at MD 85 and East Street Extended and I-95/I-495 Interchange at MD 5 (Branch Avenue Metro Access), to show construction starting in FY 2005, as described in the enclosed materials.

Adopted by the Steering Committee of the Transportation Planning Board at its regular meeting on May 6, 2005.



Maryland Department of Transportation

The Secretary's Office

Robert L. Ehrlich, Jr.
Governor

Michael S. Steele
Lt. Governor

Robert L. Flanagan
Secretary

James F. Ports, Jr.
Deputy Secretary

May 4th, 2005

The Honorable Phil Mendelson
Chairman
Attention: Ronald F. Kirby
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E., Suite 300
Washington DC 20002-4290

Dear Chairman Mendelson:

The Maryland Department of Transportation (MDOT), on behalf of the State Highway Administration, requests an amendment to the FY 2004- 2009 and FY 2005- 2010 Transportation Improvement Programs (TIPs). On March 16, 2005, the TPB approved fifteen projects in Frederick, Montgomery and Prince George's Counties (TPB R14-2005). MDOT mistakenly indicated construction beginning in FY 06 for two projects: I-70 at MD 85 and East Street Extended and I-95/I-495 interchange at MD 5 (Branch Avenue Metro Access). The TIP form should have shown construction starting in FY 05. This was a coding error on our part. MDOT requests that this item be placed on the TPB Steering Committee's May 6th, 2005 agenda for approval.

We appreciate your cooperation in this matter. If you have any questions regarding this item, please call me at 410-865-1284, toll free at 1-888-713-1414 or by email at rspalding@mdot.state.md.us.

Sincerely,

Ron Spalding, Manager
Regional Planning & Programming
Office of Planning & Capital Programming

Attachment

cc: Ms. Marsha J. Kaiser, Director, Office of Planning and Capital Programming,
Maryland Department of Transportation

My telephone number is _____.

Toll Free Number 1-888-713-1414 TTY Users Call Via MD Relay
7201 Corporate Center Drive, Hanover, Maryland 21076



TPB R14- 2005
March 16, 2005

**METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS
NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO
THE FY 2004-2009 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT
TO MODIFY FUNDING FOR FIFTEEN PROJECTS IN FREDERICK, MONTGOMERY
AND PRINCE GEORGE'S COUNTIES AS REQUESTED BY THE MARYLAND
DEPARTMENT OF TRANSPORTATION (MDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Transportation Equity Act for the 21st Century (TEA-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, on December 17, 2003 the TPB adopted the 2003 Constrained Long-Range Transportation Plan (CLRP) and the FY 2004-2009 Transportation Improvement Program (TIP); and

WHEREAS, in the attached letter of February 3, 2005, MDOT has requested an amendment to the FY 2004-2009 TIP to modify the funding for fifteen projects in Frederick, Montgomery and Prince George's Counties, as described in the enclosed materials; and

WHEREAS, at the February 16 meeting, notice was provided that MDOT had requested this amendment; and

WHEREAS, these funding modifications and projects are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the August 15, 1997 *Federal Register*;

NOW, THEREFORE, BE IT RESOLVED THAT the National Capital Region Transportation Planning Board amends the FY 2004-2009 TIP to modify the funding for fifteen projects in Frederick, Montgomery and Prince George's Counties, as described in the attached materials.

Adopted by the Transportation Planning Board at its regular meeting on March 16, 2005.

**MDOT/State Highway Administration
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	FY 04	Carry Over	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	Source Fed/SU/Loc	Source Total	Environ. Review
Interstate											
1 Facility: I-270 From: Interchange at Watkins Mill Road Extended To: Jurisdiction:	500 a	500	1,400 a						NHS 80/ 20/ \$1,400	1,400	FONSI Approved
Description: Construct a new interchange at Watkins Mill Road Extended. This consists of a full diamond interchange connecting I-270 to and from Watkins Mill Road Extended. This also includes two-lane Collector-Distributor roads on I-270 in the northbound and southbound directions and the completion of the four-to-six lane connection of Watkins Mill Road from MD 117 to MD 355.											
2 Facility: I-270/US 15 Corridor From: Shady Grove Metro To: I-70 Jurisdiction: Montgomery County, Frederick County,	5,635 a	5,635	5,635 a						NHS 80/ 20/ \$5,635	5,635	DEIS Under preparation
Description: Alternative 3 consists of a mix of additional auxiliary lanes, collector/distributor lanes, and managed lanes between I-370 and I-70 in Frederick. It includes two new full movement interchanges at Newcut Road and MD 75, and two managed lane only direct access ramps to transit stations at Metropolitan Grove and Shady Grove via I-370.											
3 Facility: I-70 - Phases 2B, 2C, 2D, 3 and 4 From: Mount Phillip Road To: MD 144FA Jurisdiction: Frederick County	600 a 10,918 b	5,600	585 a 2,165 b 15,606 c	696 a 727 b 26,792 c	1,414 b 26,845 c	10,147 c			IM 80/ 20/ \$84,977	84,977	FONSI Approved
Description: Phase II B - Construction of SWM ponds A&B; Grading of Walser Drive embankment; Pump Stations A&B; Force Main up East Street Extended; Cost - \$17 million; \$8 million of IM funds added for RW and some PE Phase II C - The MD 85 interchange and ramps; Completion of Walser Drive; MD 355 from just south of Walser Drive to the northern project limit. Necessary widening of I-70 associated with the above improvements; Phase II D - The Patrick Street roundabout and Ramp E; Reconstruction of Ramp C, Ramp D, and Reich's Ford Road; The I-70 bridges over Reich's Ford Road; The Reich's Ford Road Pumping Station; Ultimate Widening on I-70;											
4 Facility: I-70 (Phase II A) From: MD 85 Extended/MD 355 To: Jurisdiction: Frederick County	9,656 c	3,052	3,052 c						IM 80/ 20/ \$3,052	3,052	FONSI Approved
Description: Phase III - Construction of new MD 355 structure over I-70. Phase IV - Widening westbound I-70 from I-270 to Mt. Philip Road. Phase II A - Construct Relocated MD 85 at MD 355 intersection including MD 85 Extended bridge over I-70; construct ramps from EB I-70 to MD 85 Extended and MD 355, and widen MD 355 from south of I-70 for approximately 2000 feet.											
5 Facility: I-95 From: Contee Road Relocated w/ CD Roads To: Jurisdiction: Prince George's County,	4,091 a	4,091	4,091 a						NHS 80/ 20/ \$4,091	4,091	DEIS Under preparation
Description: Construct a new interchange at Contee Road Relocated with two lane collector-distributor roads northbound and southbound from north of MD 212 to north of MD 198.											

**MDOT/State Highway Administration
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		FY 04	Carry Over	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	Source Fed/St/Loc	Source Total	Environ. Review
6	Facility: I-95/I-495 (Capital Beltway) From: American Legion Bridge To: Woodrow Wilson Bridge Jurisdiction: Montgomery County, Prince George's County	5,692 a	5,692	5,692 a						NHS 80/ 20/ \$5,692	5,692	DEIS Under Preparation
	Description: Project planning study for upgrading the Maryland portion of the Capital Beltway.											
7	Facility: I-95/I-495 (Capital Beltway) From: Interchange at Greenbelt Metro Station To: Prince George's County	6,297 a	6,297	6,297 a						NHS 80/ 20/ \$6,297	6,297	CE Under Preparation
	Description: Construct a full interchange along the Capital Beltway at the Greenbelt Metro Station.											
8	Facility: I-95/I-495 (Capital Beltway) From: Branch Avenue Metro Access To: Prince George's County	50 a 2,594 b	2,644	1,000 a 8,681 b 4,805 c	1,808 a 4,800 b 11,088 c	437 b 11,715 c	5,223 c			CMAQ/NHS 80/ 20/ \$52,557	52,557	CE Approved
	Description: Construct a flyover ramp from the Capital Beltway inner loop to southbound MD 5. Construct a four-lane direct access road (approximately 2400 feet) between MD 5 and the Branch Avenue Metro Station. This project would include: A grade-separated signalized structure in the MD 5 median between Auth Road and Auth Way to eliminate the existing traffic signal at the MD 5/Auth Road intersection. WB traffic on Auth Road will use the structure to access MD 5 and the outer loop of the Capital Beltway. Provide four through lanes and a left-turn lane along Auth Road from Auth Place to MD 5.											
9	Facility: I-95/I-495 Woodrow Wilson Bridge From: MD 210 Interchange To: Virginia Line Jurisdiction: Prince George's County	150,481	10,874 a 407 b 162,564 c	10,852 a 212,083 c	1,707 a 182,533 c	1,707 a 157,926 c	1,707 a 28,204 c			WWB/IM/NHS 80/ 20/ \$770,564	770,564	SFEIS Approved
	Description: Replace the existing Woodrow Wilson Bridge with two side-by-side, 70 foot clearance drawbridges on the current alignment, along with associated interchange improvements. The facility will open as a 10 lane facility, consisting of two weave/merge lanes, four local lanes and four express lanes.											
10	Facility: I-95/I-495/Arena Drive Interchange From: MD 214 To: MD 202 Jurisdiction: Prince George's County	700 a	700	1,116 a						NHS 80/ 20/ \$1,116	1,116	DEIS Under preparation
	Description: Study of the operational and safety issues along I-95/I-495 from MD 214 to MD 202 including potential conversion of the I-95/I-495 interchange at Arena Drive from a part-time interchange to a full-time interchange to handle the existing and proposed growth in the vicinity of the former US Air Arena, FedEx Field and the proposed Largo Town Center Metro Station.											
11	Facility: UM Connector From: I-95/I-495 Interchange To: University of Maryland campus Jurisdiction: Prince George's County	965 a	965	965 a						State / 100/ \$965	965	DEIS Proposed for preparation
	Description: A study to provide improved access to the University of Maryland campus in College Park.											