

COUNCIL OF GOVERNMENTS

Local governments working together for a better metropolitan region

Item #5

District of Columbia

Rowie

College Park

MEMORANDUM

Frederick County

Gaithersburg Greenbelt

May 12, 2005

Montgomery County

Prince George's County Rockville

Transportation Planning Board

Takoma Park

Alexandria

From:

Ron Kirby

Arlington County

Fairfax

Fairfax County

Falls Church

Loudoun County

RE:

Steering Committee Actions

Director, Department of

Transportation Planning

Manassas

Manassas Park

At its meeting of May 6, 2005, the TPB Steering Committee approved the following Prince William Countyresolutions:

- * TPB SR21-2005: Resolution on an Amendment to the FY2004-2009 Transportation Improvement Program (TIP) that is exempt from the Air Quality Conformity Requirement to include line items for federal maintenance funding as requested by the Virginia Department of Transportation (VDOT).
- . TPB SR22-2005: Resolution on an Amendment to the FY2005-2010 Transportation Improvement Program (TIP) that is exempt from the Air Quality Conformity Requirement to include line items for federal maintenance funding as requested by the Virginia Department of Transportation (VDOT).
- TPB SR23-2005: Resolution on an Amendment to the FY 2004-2009 Transportation Improvement Program (TIP) that is exempt from the Air Quality Conformity Requirement to fund eight Potomac and Rappahannock Transportation Commission (PRTC) and Virginia Railway Express (VRE) projects as requested by the Virginia Department of Transportation (VDOT).
- ** TPB SR24-2005: Resolution on an Amendment to the FY2005-2010 Transportation Improvement Program (TIP) that is exempt from the Air Quality Conformity Requirement to fund eight Potomac and Rappahannock Transportation Commission (PRTC) and Virginia Railway Express (VRE) projects as requested by the Virginia Department of Transportation (VDOT).

- ❖ TPB SR25-2005: Resolution on an Amendment to the FY2004-2009 Transportation Improvement Program (TIP) that is exempt from the Air Quality Conformity Requirement to fund four Potomac and Rappahannock Transportation Commission (PRTC) and Virginia Railway Express (VRE) projects and five bridge and highway projects in Prince William, Fairfax or Loudoun Counties as requested by the Virginia Department of Transportation (VDOT).
- ❖ TPB SR26-2005: Resolution on an Amendment to the FY2005-2010 Transportation Improvement Program (TIP) that is exempt from the Air Quality Conformity Requirement to fund three Potomac and Rappahannock Transportation Commission (PRTC) and Virginia Railway Express (VRE) projects and five bridge and highway projects in Prince William, Fairfax or Loudoun Counties as requested by the Virginia Department of Transportation (VDOT).
- ❖ TPB SR27-2005: Resolution on an Amendment to the FY2004-2009 and FY2005-2010 Transportation Improvement Program (TIPs) that is exempt from the Air Quality Conformity Requirement to show construction for two projects: I-70 at MD 85 and East Street extended and I-95/I-495 interchange at MD 5 (Branch Avenue Metro Access), as requested by the Maryland Department of Transportation (MDOT).

The TPB Bylaws provide that the Steering Committee "shall have the full authority to approve non-regionally significant items, and in such cases it shall advise the TPB of its action."

METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2004-2009 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE LINE ITEMS FOR FEDERAL MAINTENANCE FUNDING AS REQUESTED BY THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Transportation Equity Act for the 21st Century (TEA-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, on December 17, 2003 the TPB adopted the 2003 Constrained Long-Range Transportation Plan (CLRP) and the FY 2004-2009 Transportation Improvement Program (TIP); and

WHEREAS, in the attached letter of April 28, 2005, VDOT has requested an amendment to the FY 2004-2009 TIP to include four line items for federal maintenance funding as described in the attached materials; and

WHEREAS, including line items for federal maintenance funding does not affect the current conformity analysis;

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2004-2009 TIP to include four line items for federal maintenance funding, as described in the attached materials.

Adopted by the Steering Committee of the Transportation Planning Board at its regular meeting on May 6, 2005.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

PHILIP A. SHUCET COMMISSIONER

14685 Avion Parkway Chantilly, VA 20151 (703) 383-VDOT (8368) DENNIS C. MORRISON
DISTRICT ADMINISTRATOR

April 28, 2005

National Capital Region Transportation Improvement Program Amendment

The Honorable Phil Mendelson Chairman, National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street, N.E.; Suite 300 Washington, DC 20002-4201

Dear Chairman Mendelson:

Consistent with the February 3, 2005 letter (copy attached) from the Virginia Department of Transportation's (VDOT) Central Office to the Metropolitan Planning Organizations (MPO) in Virginia, VDOT's Northern Virginia District Office (VDOT-NoVA) requests amendments (attached) to the FY 2004-2009 Transportation Improvement Programs (TIP) and to the FY 2005-2010 TIP. Table 1 (also attached) describes the maintenance funding categories included in the TIP amendments, including the reason these categories are included in this request, conformity status, and funding implications. Because the region has yet to receive Federal approval (although, we believe approval is imminent) of the FY 2005-2010 TIP, we are requesting approval of amendments to both the FY 2004-2009 and FY 2005-2010 TIPs.

Each amendment will make Federal maintenance funds available for maintenance projects throughout NoVA. Maintenance projects will not affect the region's air quality conformity analyses.

VDOT requests that these amendments be approved by the TPB Steering Committee at its meeting on May 6, 2005.

The Honorable Phil Mendelson April 28, 2005 Page Two

Please call Jo Anne Sorenson at (703) 383-2461, if you need further information. Upon approval of this amendment, please furnish copies of the approval to Ms. Sorenson and to Mr. Ben Mannell in VDOT's Transportation and Mobility Planning Division. Thank you for your consideration of this request.

Sincerely,

Dennis C. Morrison

attachments



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

1401 EAST BROAD STREET RICHMOND, VIRGINIA 23219-2000

PHILIP A. SHUCET COMMISSIONER

February 3, 2005

Mr. Phil Mendelson, Chairman c/o Mr. Ronald F. Kirby, Director of Transportation Planning Metropolitan Washington Council of Governments 777 North Capitol Street, Suite 300 Washington, DC 20002-4201

Dear Mr. Kirby

Your VDOT Planner will be contacting you within the next two weeks regarding amending your FY05-07 TIP to reflect changes in previous obligation and the addition of maintenance funded project line items. These amendments are required for two reasons: Virginia's STIP reconciliation process (updated previous obligation information through September 30, 2004, and revised future obligations based on revised estimates as of October), and VDOT's decision to utilize federal funds for maintenance activities.

The STIP reconciliation is necessary because the FY05-07 STIP was compiled during the months of July 2004 through mid-September 2004, and does not include updated previous obligation data through September 30, 2004. During the timeframe for developing the current STIP, VDOT was also conducting the Federal FY-04 close out to ensure the obligation of all Federal transportation funds. The Federal FY-04 close out effort made the previous obligation information in the current STIP out- of-date. This information can impact planned obligations and project schedules. The reconciliation will not remove existing projects, and will not add projects. There should be no impact to air quality conformity areas.

For those areas that receive CMAQ and Regional STP allocations, this reconciliation process does not incorporate a reconciliation of these funds. Currently, VDOT is developing a process for this reconciliation effort and will provide additional information as it becomes available.

Next year, VDOT will utilize federal funds for eligible maintenance and operations beginning in FY-06. The Governor's Transportation Package identifies \$97.4 million dollars in federal funds for this purpose: Interstate Maintenance – \$24.4M, Bridge - \$38.7M, NHS - \$8.9M, STP - \$14.9, and CMAQ - \$10.5M. VDOT's Mobility Management Division is working to identify the individual projects for the CMAQ funds identified for operations. The VDOT Asset Management Division will be responsible for identifying projects for the remaining federal maintenance funds.

Mr. Kirby February 3, 2005 Page Two

VDOT has worked with FHWA to determine how the federal funds for maintenance are to be shown in the TIPs and STIP. The STIP will be amended to include four statewide line items for maintenance with the applicable dollar amounts; one for each of the four funding categories. FHWA has agreed that VDOT should amend the STIP and that the MPOs work through the process of amending the TIPs to reflect the maintenance line items.

The TIPs will show the four statewide line items, but instead of dollar amounts, a reference will be made to the STIP. Your VDOT Planner will provide you with the format for these items. Regarding the CMAQ funds for operations, once those projects have been identified, VDOT will work to have them included in the appropriate TIPs and the STIP.

It is important to note that federally funded maintenance activities cannot occur in an MPO area until the TIP is amended, making this amendment process critical.

VDOT is aware that there has been much concern regarding STIP/TIP issues. We are working to resolve these issues and appreciate your efforts to assist in achieving this goal.

A schedule for dissemination of the necessary reconciliation information is attached, along with necessary dates for MPO action.

Thank you for your assistance.

Diane Mitchell

Programming Division Director

Diane L. mitchell

Marsha Tiol

Marsha Fiol

Transportation and Mobility Planning Division Administrator

Attachment

5/4/2005

TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000) FEDERAL MAINTENANCE **NORTHERN VIRGINIA**

FY 2004-2009

PROPOSED TIP AMENDMENT - 5/06/2005

2											Changes	to existing	Changes to existing entries are noted in bold .
Agency			FY03		Annual					F.	Program		
Project	- Tarak		르	Carry	Element				-		Total	Funding	Funding Shares
Q	Facility, Location, Description	Phase	Entry	Over	FY 04	FY 05	FY 06	FY 07	FY 08 F	FY 09 FY 04-09		Source	Fed/st/lo
FEDE	FEDERAL MAINTENANCE FUNDS												
T2115	Facility: BRIDGE PREVENTIVE	P.E.		Pe	r Programi	ning Divísi	on, VDOT	Per Programming Division, VDOT Central Office	90		\$0 BR	Æ	
(New)	From: MAINTENANCE FUNDS (BR)	ROW		plea	se refer to	VDOT's S'	NP for Fun	please refer to VDOT's STIP for Funding Obligations	tions		\$0		
	To;	Const									80		
	Jurisdiction: DISTRICT WIDE	OPC	Brdg ID	Route		Over		Description	ption		County	nty	Federal Project Number
		76874	1027	US 50		VA 27	Superstr	ucture Reg	Superstructure Repair/Replacement	ment	Arlington	gton	BH-PM05(123)
		76871	6242	VA 7	EBL	1-495		Deck Repairs	epairs		Fairfax	fax	BH-PM05(105)
		76873	6244	VA 7 WBL	WBL	1-495		Deck Repairs	epairs		Fairfax	fax	BH-PM05(106)
T2116	Facility: INTERSTATE MAINTENANCE	P.E.		Pe	r Programr	ning Divisi	on, VDOT	Per Programming Division, VDOT Central Office	ce		\$0 IN	5	
(New)	From: PREVENTIVE MAINTENANCE	ROW		plea	se refer to	VDOT's S'	TIP for Fur	please refer to VDOT's STIP for Funding Obligations	tions		\$0		
	To: FUNDS (IM)	Const									\$0		
	Jurisdiction: DISTRICT WIDE												
T2117	Facility: NATIONAL HIGHWAY SYSTEM	P.E.		Pe	r Program	ning Divisi	on, VDOT	Per Programming Division, VDOT Central Office	eo		SHN 0\$	HS	
(New)	From: PREVENTIVE MAINTENANCE	ROW		blea	se refer to	VDOT's S	TIP for Fur	please refer to VDOT's STIP for Funding Obligations	tions		\$0		
	To: FUNDS (NHS)	Const									\$0		
	Jurisdiction: DISTRICT WIDE												
T2118	Facility: SURFACE TRANSPORTATION	P.E.		Pe	r Programr	ning Divisi	on, VDOT	Per Programming Division, VDOT Central Office	eo		\$0 STP	TP	
(New)	From: PROGRAM PREVENTIVE	ROW		plea	se refer to	VDOT'S S	TIP for Fur	please refer to VDOT's STIP for Funding Obligations	tions		\$0		
	To: MAINTENANCE FUNDS (STP)	Const									\$0		
	Jurisdiction: DISTRICT WIDE				:								

Table 1

Background Information on NoVA Projects Proposed for Amendment into the FY-04 TIP

Presented to the TPB Steering Committee May 6, 2005

Facility / Project: Bridge Maintenance, Preventive Maintenance

Funds (BR)

Jurisdiction: District wide

Limits / Location: Bridges in Northern Virginia

Project Description: Rehabilitation and repair of bridges

Agency Project ID: T2115

New CLRP Description Sheet required? Yes, included in TIP Amendment Package Yes, included in TIP Amendment Package

Reason(s) for Amendment: VDOT's decision to use Federal funds for maintenance activities

Conformity Status: Per 40 CFR §93.126, rehabilitation and

resurfacing projects are categorically exempt.

Financial Implications: Utilization of Federal funds for maintenance projects will increase total funds available for

transportation projects.

Facility / Project: Interstate Maintenance, Preventive

Maintenance Funds (IM)

Jurisdiction: District wide

Limits / Location: Interstate roadways in Northern Virginia
Project Description: Rehabilitation and repair of interstate facilities
Agency Project ID: T2116

New CLRP Description Sheet required? Yes, included in TIP Amendment Package Yes, included in TIP Amendment Package

Reason(s) for Amendment: VDOT's decision to use Federal funds for

5

maintenance activities

Conformity Status: Per 40 CFR §93.126, rehabilitation and

resurfacing projects are categorically exempt.
Utilization of Federal funds for maintenance
projects will increase total funds available for

transportation projects.

Financial Implications:

Table 1

(Cont.)

National Highway System (NHS) Preventive Facility / Project:

Maintenance Funds

District wide Jurisdiction:

Limits / Location: National Highway System facilities in

Northern Virginia

Rehabilitation and repair of NHS facilities in Project Description:

T2117

Northern Virginia

Agency Project ID:

New CLRP Description Sheet required? New TIP Description Sheet required?

Reason(s) for Amendment:

Per 40 CFR §93.126, rehabilitation and Conformity Status:

resurfacing projects are categorically exempt. Utilization of Federal funds for maintenance Financial Implications:

projects will increase total funds available for

Yes, included in TIP Amendment Package

Yes, included in TIP Amendment Package

VDOT's decision to use Federal funds for

Yes, included in TIP Amendment Package

Yes, included in TIP Amendment Package VDOT's decision to use Federal funds for

transportation projects.

maintenance activities

Surface Transportation Program (STP) Facility / Project:

Preventive Maintenance Funds

Jurisdiction: District wide

Limits / Location: STP eligible facilities in Northern Virginia Rehabilitation and Repair of STP eligible Project Description:

roads in Northern Virginia

Agency Project ID: T2118

New CLRP Description Sheet required? New TIP Description Sheet required?

Reason(s) for Amendment:

Conformity Status: Per 40 CFR §93.126, rehabilitation and

resurfacing projects are categorically exempt. Utilization of Federal funds for maintenance Financial Implications: projects will increase total funds available for

transportation projects.

maintenance activities

CONSTRAINED LONG RANGE PLAN (CLRP)

Proposed Project or Action Description Form FY 2004 - 2030

1. Location and Jurisdiction

2. Submitting Agency: VDOT

Facility:

Transportation Facility Maintenance

Agency Project ID: T2115 - T2118

From/At: in Northern Virginia

Last Modified On: 4/27/2005

To:

Jurisdiction: Northern Virginia

3. Project Type and Description

X Construction

Transportation Emissions Reduction Measure (TERM)

Study

Illustrative Project

X Other Action/Strategy

Description of project or action:

Use Federal funds for maintenance activities.

Bicycle/pedestrian accommodations included.

4. Project Phasing

Proiect ID	TIP Improve.	Facility	From	То	Completio Date / In T	
T2115 (New)	Rehabilitate	Bridge Maintenance	In Northern Virginia using	Preventive Maintenance Funds (BR)	Ongoing	Х
T2116 (New)	Rehabilitate	Interstate Maintenance	In Northern Virginia using	Preventive Maintenance Funds (IM)	Ongoing	Х
T2117 (New)	Rehabilitate	National Highway System (NHS) Facilities Maintenance	In Northern Virginia using	NHS Preventive Maintenance Funds	Ongoing	Х
T2118 (New)	Rehabilitate	Surface Transportation Program (STP) Eligible Facilities Maintenance	In Northern Virginia using	STP Preventive Maintenance Funds	Ongoing	Х

Note: "X" after Date indicates project is presently in TIP. Bold "X" denotes amendment into TIP.

5. Purpose/contribution to regional goals

These projects will contribute to Policy Goal 3, Objective 1 by maintaining existing transportation facilities in NoVA.

6. Funding and Schedule Information

Cost (In Thousands):

Date of completion or implementation: Ongoing

Source: Federal, State,

Cost and schedule remarks: For specific project information, please refer to Virginia's State Transportation Improvement Program (STIP).

7. CMS Documentation

Is this a highway capacity-increasing project on a limited access or other principal arterial highway?

Yes X No

If yes, does this project require a CMS Documentation form under the given criteria?

Yes No

If not, please identify the criteria that exempt the project here:

Proposed Project or Action Description Form FY 2004-2009

1. Agency: VDOT Last Modified On: 4/27/2005

2. Location and Jurisdiction

Facility: Bridge Maintenance
From/At: In Northern Virginia using

To: Preventive Maintenance Funds (BR)

Jurisdiction: Northern Virginia

3. Description of Project or Action

Where applicable and desirable, use Federal BR funds for bridge / structure maintenance activities.

Bicycle/pedestrian accommodations included.

4. Project Status

New

5. Environmental Review

Proposed Categorical Exclusion (CE)

6. Funding and Schedule Information

Date of completion or implementation: Ongoing

Amount

Source FY (x \$1,000) Phase % Fed/State/Loc **BR 2005 80 20**

7. Cost and schedule remarks:

Proposed Project or Action Description Form FY 2004-2009

1. Agency: VDOT Last Modified On: 4/27/2005

2. Location and Jurisdiction

Facility: Interstate Maintenance
From/At: In Northern Virginia using

To: Interstate Maintenance Funds (IM)

Jurisdiction: Northern Virginia

3. Description of Project or Action

Where applicable and desirable, use Federal IM funds for interstate maintenance activities.

No bicycle/pedestrian accommodations included.

4. Project Status

New

5. Environmental Review

Proposed Categorical Exclusion (CE)

6. Funding and Schedule Information

Date of completion or implementation: Ongoing

Amount

Source FY (x \$1,000) Phase % Fed/State/Loc **IM 2005 80 20**

7. Cost and schedule remarks:

Proposed Project or Action Description Form FY 2004-2009

1. Agency: VDOT Last Modified On: 4/27/2005

2. Location and Jurisdiction

Facility: National Highway System (NHS) Facilities Maintenance

From/At: In Northern Virginia using

To: NHS Preventive Maintenance Funds

Jurisdiction: Northern Virginia

3. Description of Project or Action

Where applicable and desirable, use Federal NHS Preventive Maintenance Funds for maintenance activities on NHS facilities.

Bicycle/pedestrian accommodations included.

4. Project Status

New

5. Environmental Review

Proposed Categorical Exclusion (CE)

6. Funding and Schedule Information

Date of completion or implementation: Ongoing

Amount

Source FY (x \$1,000) Phase % Fed/State/Loc NHS 2005 80 20

7. Cost and schedule remarks:

Proposed Project or Action Description Form FY 2004-2009

1. Agency: VDOT Last Modified On: 4/27/2005

2. Location and Jurisdiction

Facility: Surface Transportation Program (STP) Eligible Facilities Maintenance

From/At: In Northern Virginia using

To: NHS Preventive Maintenance Funds

Jurisdiction: Northern Virginia

3. Description of Project or Action

Where applicable and desirable, use Federal STP Preventive Maintenance Funds for maintenance activities on STP eligible facilities.

Bicycle/pedestrian accommodations included.

4. Project Status

New

5. Environmental Review

Proposed Categorical Exclusion (CE)

6. Funding and Schedule Information

Date of completion or implementation: Ongoing

Amount

Source FY (x \$1,000) Phase % Fed/State/Loc **STP** 2005 80 20

7. Cost and schedule remarks:

METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO
THE FY 2005-2010 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT
TO INCLUDE LINE ITEMS FOR FEDERAL MAINTENANCE FUNDING AS
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WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Transportation Equity Act for the 21st Century (TEA-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, on November 17, 2004 the TPB adopted the 2004 Constrained Long-Range Transportation Plan (CLRP) and the FY 2005-2010 Transportation Improvement Program (TIP); and

WHEREAS, in the attached letter of April 28, 2005, VDOT has requested an amendment to the FY 2005-2010 TIP to include four line items for federal maintenance funding as described in the attached materials; and

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COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

PHILIP A. SHUCET COMMISSIONER

14685 Avion Parkway Chantilly, VA 20151 (703) 383-VDOT (8368) DENNIS C. MORRISON DISTRICT ADMINISTRATOR

April 28, 2005

National Capital Region Transportation Improvement Program Amendment

The Honorable Phil Mendelson Chairman, National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street, N.E.; Suite 300 Washington, DC 20002-4201

Dear Chairman Mendelson:

Consistent with the February 3, 2005 letter (copy attached) from the Virginia Department of Transportation's (VDOT) Central Office to the Metropolitan Planning Organizations (MPO) in Virginia, VDOT's Northern Virginia District Office (VDOT-NoVA) requests amendments (attached) to the FY 2004-2009 Transportation Improvement Programs (TIP) and to the FY 2005-2010 TIP. Table 1 (also attached) describes the maintenance funding categories included in the TIP amendments, including the reason these categories are included in this request, conformity status, and funding implications. Because the region has yet to receive Federal approval (although, we believe approval is imminent) of the FY 2005-2010 TIP, we are requesting approval of amendments to both the FY 2004-2009 and FY 2005-2010 TIPs.

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The Honorable Phil Mendelson April 28, 2005 Page Two

Please call Jo Anne Sorenson at (703) 383-2461, if you need further information. Upon approval of this amendment, please furnish copies of the approval to Ms. Sorenson and to Mr. Ben Mannell in VDOT's Transportation and Mobility Planning Division. Thank you for your consideration of this request.

Sincerely,

Dennis C. Morrison

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COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

1401 EAST BROAD STREET RICHMOND, VIRGINIA 23219-2000

PHILIP A. SHUCET

February 3, 2005

Mr. Phil Mendelson, Chairman c/o Mr. Ronald F. Kirby, Director of Transportation Planning Metropolitan Washington Council of Governments 777 North Capitol Street, Suite 300 Washington, DC 20002-4201

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Mr. Kirby February 3, 2005 Page Two

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Thank you for your assistance.

Diane Mitchell

Programming Division Director

Diane L. Mitchell

Marsha Tiol

Marsha Fiol

Transportation and Mobility Planning Division Administrator

Attachment

5/4/2005

TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000) **NORTHERN VIRGINIA**

PROPOSED TIP AMENDMENT - 5/06/2005

FY 2005-2010

Agency											
			FY04	A	Annual				Program		
Project			를	Carry Ele	Element	•••			Total	Funding	Funding Shares
Ω	Facility, Location, Description	Phase	Entry	Over	FY 05 FY 06	6 FY 07	FY 08	FY 09 FY 10	FY 10 FY 05-10	Source	Fed/st/lo
FEDERA	FEDERAL MAINTENANCE FUNDS										
T2115	Facility: BRIDGE PREVENTIVE	P.E.		Per P	Per Programming Division, VDOT Central Office	ivision, VDO	T Central Of	jce.	80 BR	BR	
(New)	From: MAINTENANCE FUNDS (BR)	ROW		please	please refer to VDOT's STIP for Funding Obligations	's STIP for FI	unding Oblig	ations	\$0	•	
	To:	Const							0\$		
Juris	Jurisdiction: DISTRICT WIDE	UPC	Brdg 1D	Route	Over	<u></u>	Descr	Description	S	County	Federal Project Number
		76874	1027	US 50	VA 27		structure Re	Superstructure Repair/Replacement		Arlington	BH-PM05(123)
		76871	6242	VA 7 EBL	L 1-495	ch Ch	Deck F	Deck Repairs	Fai	Fairfax	BH-PM05(105)
		76873	6244	VA7 WBL	3L 1-495	ro L	Deck F	Deck Repairs	Fa	Fairfax	BH-PM05(106)
T2116	Facility: INTERSTATE MAINTENANCE	P.E.		Per P	Per Programming Division, VDOT Central Office	ivision, VDO	T Central Of	fice	WII OS	M	
(New)	From: PREVENTIVE MAINTENANCE	ROW		please	please refer to VDOT's STIP for Funding Obligations	's STIP for F	unding Oblig	ations	80		
	To: FUNDS (IM)	Const							\$0		
Juris	Jurisdiction: DISTRICT WIDE			***************************************	***************************************						Anderson ein materiale met der Antherson met der Antherson der Antherson eine Antherson der Antherso
T2117	Facility: NATIONAL HIGHWAY SYSTEM	P.E.		PerF	Per Programming Division, VDOT Central Office	ivision, VDO	T Central Of	fice	0\$	\$HN 0\$	
(New)	From: PREVENTIVE MAINTENANCE	ROW		please	please refer to VDOT's STIP for Funding Obligations	's STIP for F	unding Oblig	ations	\$0		
	To: FUNDS (NHS)	Const							\$		
Juris	Jurisdiction: DISTRICT WIDE										
T2118	Facility: SURFACE TRANSPORTATION	P.E.		Per F	Per Programming Division, VDOT Central Office	ivision, VDO	T Central Of	fice	0\$	\$0 STP	
(New)	From: PROGRAM PREVENTIVE	ROW		please	please refer to VDOT's STIP for Funding Obligations	's STIP for F	unding Oblig	ations	\$0		
	To: MAINTENANCE FUNDS (STP)	Const							\$0		
Juris	Jurisdiction: DISTRICT WIDE										

Table 1

Background Information on NoVA Projects Proposed for Amendment into the FY-05 TIP

Presented to the TPB Steering Committee May 6, 2005

Facility / Project: Bridge Maintenance, Preventive Maintenance

Funds (BR)

Jurisdiction: District wide

Limits / Location: Bridges in Northern Virginia

Project Description: Rehabilitation and repair of bridges

Agency Project ID: T2115

New CLRP Description Sheet required? New TIP Description Sheet required?

Reason(s) for Amendment:

Financial Implications:

Yes, included in TIP Amendment Package Yes, included in TIP Amendment Package VDOT's decision to use Federal funds for

maintenance activities

Conformity Status: Per 40 CFR §93.126, rehabilitation and

resurfacing projects are categorically exempt.

Financial Implications: Utilization of Federal funds for maintenance projects will increase total funds available for

transportation projects.

Facility / Project: Interstate Maintenance, Preventive

Maintenance Funds (IM)

Jurisdiction: District wide

Limits / Location: Interstate roadways in Northern Virginia
Project Description: Rehabilitation and repair of interstate facilities

Agency Project ID:

New CLRP Description Sheet required?

Yes, included in TIP Amendment Package

New TIP Description Sheet required?

New TIP Description Sheet required?

Yes, included in TIP Amendment Package

maintenance activities

Conformity Status: Per 40 CFR §93.126, rehabilitation and

resurfacing projects are categorically exempt.
Utilization of Federal funds for maintenance
projects will increase total funds available for

transportation projects.

Table 1

(Cont.)

National Highway System (NHS) Preventive Facility / Project:

Maintenance Funds

District wide Jurisdiction:

National Highway System facilities in Limits / Location:

Northern Virginia

Rehabilitation and repair of NHS facilities in Project Description:

T2117

Northern Virginia

Agency Project ID:

New CLRP Description Sheet required? New TIP Description Sheet required?

Reason(s) for Amendment:

Per 40 CFR §93.126, rehabilitation and Conformity Status:

resurfacing projects are categorically exempt. Utilization of Federal funds for maintenance Financial Implications: projects will increase total funds available for

transportation projects.

maintenance activities

Facility / Project:

Jurisdiction:

Limits / Location: Project Description:

Agency Project ID:

New CLRP Description Sheet required? New TIP Description Sheet required?

Reason(s) for Amendment:

Conformity Status:

Financial Implications:

Surface Transportation Program (STP)

Yes, included in TIP Amendment Package

Yes, included in TIP Amendment Package

VDOT's decision to use Federal funds for

Preventive Maintenance Funds

District wide

STP eligible facilities in Northern Virginia Rehabilitation and Repair of STP eligible

roads in Northern Virginia

T2118

Yes, included in TIP Amendment Package Yes, included in TIP Amendment Package VDOT's decision to use Federal funds for

maintenance activities

Per 40 CFR §93.126, rehabilitation and

resurfacing projects are categorically exempt. Utilization of Federal funds for maintenance projects will increase total funds available for

transportation projects.

CONSTRAINED LONG RANGE PLAN (CLRP)

Proposed Project or Action Description Form FY 2005 - 2030

1. Location and Jurisdiction

2. Submitting Agency: VDOT

Facility:

Transportation Facility Maintenance

Agency Project ID: T2115 - T2118

From/At:

in Northern Virginia

Last Modified On: 4/27/2005

To:

Jurisdiction: Northern Virginia

3. Project Type and Description

X Construction

Transportation Emissions Reduction Measure (TERM)

Study

Illustrative Project X Other Action/Strategy

Description of project or action:

Use Federal funds for maintenance activities.

Bicycle/pedestrian accommodations included.

4. Project Phasing

Project ID	TIP Improve.	Facility	From	То	Completion Date / In T	
T2115 (New)	Rehabilitate	Bridge Maintenance	In Northern Virginia using	Preventive Maintenance Funds (BR)	Ongoing	Х
T2116 (New)	Rehabilitate	Interstate Maintenance	In Northern Virginia using	Preventive Maintenance Funds (IM)	Ongoing	Х
T2117 (New)	Rehabilitate	National Highway System (NHS) Facilities Maintenance	In Northern Virginia using	NHS Preventive Maintenance Funds	Ongoing	Х
T2118 (New)	Rehabilitate	Surface Transportation Program (STP) Eligible Facilities Maintenance	In Northern Virginia using	STP Preventive Maintenance Funds	Ongoing	Х

Note: "X" after Date indicates project is presently in TIP. Bold "X" denotes amendment into TIP.

5. Purpose/contribution to regional goals

These projects will contribute to Policy Goal 3, Objective 1 by maintaining existing transportation facilities in NoVA.

Funding and Schedule Information

Cost (In Thousands):

Date of completion or implementation: Ongoing

Source: Federal, State,

Cost and schedule remarks: For specific project information, please refer to Virginia's State Transportation Improvement Program (STIP).

7. CMS Documentation

Is this a highway capacity-increasing project on a limited access or other principal arterial highway?

Yes X No

If yes, does this project require a CMS Documentation form under the given criteria?

If not, please identify the criteria that exempt the project here:

Proposed Project or Action Description Form FY 2005-2010

1. Agency: VDOT Last Modified On: 4/27/2005

2. Location and Jurisdiction

Facility: Bridge Maintenance
From/At: In Northern Virginia using

To: Preventive Maintenance Funds (BR)

Jurisdiction: Northern Virginia

3. Description of Project or Action

Where applicable and desirable, use Federal BR funds for bridge / structure maintenance activities.

Bicycle/pedestrian accommodations included.

4. Project Status

New

5. Environmental Review

Proposed Categorical Exclusion (CE)

6. Funding and Schedule Information

Date of completion or implementation: Ongoing

Amount

Source FY (x \$1,000) Phase % Fed/State/Loc BR 2005 80 20

7. Cost and schedule remarks:

Proposed Project or Action Description Form FY 2005-2010

1. Agency: VDOT Last Modified On: 4/27/2005

2. Location and Jurisdiction

Facility: Interstate Maintenance
From/At: In Northern Virginia using

To: Interstate Maintenance Funds (IM)

Jurisdiction: Northern Virginia

3. Description of Project or Action

Where applicable and desirable, use Federal IM funds for interstate maintenance activities.

No bicycle/pedestrian accommodations included.

4. Project Status

New

5. Environmental Review

Proposed Categorical Exclusion (CE)

6. Funding and Schedule Information

Date of completion or implementation: Ongoing

Amount

Source FY (x \$1,000) Phase % Fed/State/Loc **1M 2005 80 20**

7. Cost and schedule remarks:

Proposed Project or Action Description Form FY 2005-2010

1. Agency: VDOT Last Modified On: 4/27/2005

2. Location and Jurisdiction

Facility: National Highway System (NHS) Facilities Maintenance

From/At: In Northern Virginia using

To: NHS Preventive Maintenance Funds

Jurisdiction: Northern Virginia

3. Description of Project or Action

Where applicable and desirable, use Federal NHS Preventive Maintenance Funds for maintenance activities on NHS facilities.

Bicycle/pedestrian accommodations included.

4. Project Status

New

5. Environmental Review

Proposed Categorical Exclusion (CE)

6. Funding and Schedule Information

Date of completion or implementation: Ongoing

Amount

Source FY (x \$1,000) Phase % Fed/State/Loc NHS 2005 80 20

7. Cost and schedule remarks:

Proposed Project or Action Description Form FY 2005-2010

1. Agency: VDOT Last Modified On: 4/27/2005

2. Location and Jurisdiction

Facility: Surface Transportation Program (STP) Eligible Facilities Maintenance

From/At: In Northern Virginia using

To: NHS Preventive Maintenance Funds

Jurisdiction: Northern Virginia

3. Description of Project or Action

Where applicable and desirable, use Federal STP Preventive Maintenance Funds for maintenance activities on STP eligible facilities.

Bicycle/pedestrian accommodations included.

4. Project Status

New

5. Environmental Review

Proposed Categorical Exclusion (CE)

6. Funding and Schedule Information

Date of completion or implementation: Ongoing

Amount

Source FY (x \$1,000) Phase % Fed/State/Loc **STP** 2005 80 20

7. Cost and schedule remarks:

METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO
THE FY 2004-2009 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT
TO FUND EIGHT POTOMAC AND RAPPAHANNOCK TRANSPORTATION
COMMISSION (PRTC) AND VIRGINIA RAILWAY EXPRESS(VRE) PROJECTS AS
REQUESTED BY THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Transportation Equity Act for the 21st Century (TEA-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, on December 17, 2003 the TPB adopted the 2003 Constrained Long-Range Transportation Plan (CLRP) and the FY 2004-2009 Transportation Improvement Program (TIP); and

WHEREAS, in the attached letter of April 28, 2005, on behalf of the PRTC, VDOT has requested an amendment to the FY 2004-2009 TIP to fund eight transit and VRE projects as described in the attached materials; and

WHEREAS, these projects are either included in the current conformity analysis or are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the August 15, 1997 Federal Register,

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2004-2009 TIP to fund eight transit and VRE projects, as described in the attached materials.

Adopted by the Steering Committee of the Transportation Planning Board at its regular meeting on May 6, 2005.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

PHILIP A. SHUCET
COMMISSIONER

14685 Avion Parkway Chantilly, VA 20151 (703) 383-VDOT (8368) **DENNIS C. MORRISON**DISTRICT ADMINISTRATOR

April 28, 2005

National Capital Region Transportation Improvement Program Amendment

The Honorable Phil Mendelson Chairman, National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street, N.E.; Suite 300 Washington, DC 20002-4201

Dear Chairman Mendelson:

On behalf of the Potomac and Rappahannock Transportation Commission (PRTC) (copy attached), the Virginia Department of Transportation (VDOT) requests amendments (attached) to the FY 2004-2009 Transportation Improvement Programs (TIP) and to the FY 2005-2010 TIP. Table 1 (also attached) describes the eight transit-oriented projects included in the TIP amendments, including the reason(s) each project is included in this request, conformity status, and funding implications. Because the region has yet to receive Federal approval (although, we believe approval is imminent) of the FY 2005-2010 TIP, we are requesting approval of amendments to both the FY 2004-2009 and FY 2005-2010 TIPs.

These amendments will permit access to recently apportioned Federal Formula funds and New Starts Earmarks, and will require Federal Transit Administration (FTA) approval. Six of the PRTC / VRE projects are "... exempt from the requirement that a conformity determination be made." The remaining two projects have been included among the conformity inputs for FY-04's and FY-05's conformity analyses.

VDOT requests that these amendments be approved by the TPB Steering Committee at its meeting on May 6, 2005. They were presented as notice items in April. No changes have been made to the amendments from their previous presentation.

The Honorable Phil Mendelson April 28, 2005 Page Two

Please call Jo Anne Sorenson at (703) 383-2461, if you need further information. Upon approval of this amendment, please furnish copies of the approval to Ms. Sorenson and to Mr. Ben Mannell in VDOT's Transportation and Mobility Planning Division. Thank you for your consideration of this request.

Drenson 1881. Dist Eng.

Sincerely,

Dennis C. Morrison

attachments

Mr. Dennis Morrison District Administrator Virginia Department of Transportation 3975 Fair Ridge Drive Fairfax, Virginia 22033

Dear Mr. Morrison:

The Potomac & Rappahannock Transportation Commission (PRTC) requests project amendments to the FY 2004-2009 Transportation Improvement Program (TIP) to reflect the recently agreed upon apportionment of Federal Formula funds as well as receipt of New Starts Earmarks, Congestion Mitigation and Air Quality (CMAQ) funds and Surface Transportation Program (STP) funds. These projects are already accounted for in the current conformity analysis, or are ongoing conformity-exempt transit projects in the TIP. We are requesting two separate amendments and have provided tables and description sheets for both. The changes we wish to be made to the FY2004-2009 TIP are indicated in boldface in the attached spreadsheet.

The one TIP amendment, containing four projects that utilize Flex funds, will require Federal Highway Administration (FHWA) approval to be amended into the State Transportation Improvement Program (STIP). The other TIP amendment, containing eight projects that utilize Formula funds, will require the Federal Transit Administration (FTA) approval.

PRTC and VRE request that the 2004-2009 TIP and STIP be amended to reflect the aforementioned changes as project funds must be included in an approved TIP and STIP before PRTC/VRE can access these funds through the Federal Transit Administration grant application process.

Should you have any questions, please feel free to contact Betsy Massie at (703) 580-6113 or at <u>mmassie@omniride.com</u>. We greatly appreciate Mr. Langley's continuing assistance in facilitating this action.

Sincerely,

Alfred H. Harf Executive Director cc: with attachments:

Betsy Massie, PRTC Dale Zehner., VRE Jennifer Straub, VRE Gerald Miller, MWCOG Joe Langley, VDOT Jack Apostolides, VDRPT

4/28/2005

NORTHERN VIRGINIA

TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

PROPOSED TIP AMENDMENT - 5/06/2005

FY 2004-2009 Changes to existing entries are noted in bold.

Agency			FY03		Annual						Program				
Project			르	Carry	Element			1111			Total	Funding	Fund	Funding Shares	res
Ω	Facility, Location, Description	Phase	Entry	Over	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 04-09	Source	Ţ	Fed/st/lo	
VDOT	VDOT TRANSIT														
T158	Facility: Bus Replacement Program	P.E.	0	0	0	0	0	0	0	0	\$1,576	\$1,576 Earmark	%08	20%	
	From: PRTC	ROW	0	0	0	0	0	0	0	0	\$2,499	\$2,499 Sect 5309	%08	20%	
	То:	Const	4,674	0	604	1,959	987	175	175	175	\$0				
	Jurisdiction: Prince William County	Enhanc	ement an	d/or repl	acement (of existing	buses wi	thin the P	RTC fleet	an on-g	Enhancement and/or replacement of existing buses within the PRTC fleet; an on-going project.	t.			
	Facility: PRTC - Capital Cost of Contracting	П П	1,765	0	2,180	2,430	2,430	3,243	3,243	3,243	3,243 \$14,330 Sect 5307	Sect 5307	80%	20%	
	From:	ROW	0	0		0	0	0	0	0		\$2,439 Sect 5309	80%	%07	
	To:	Const	0	0	0	0	0	0	0	0	\$0				
		PRTC o	ontracts f	or opera	tion and r	naintenan	ice of the	OmniRide	contracts for operation and maintenance of the OmniRide and OmniLink bus services	ilLink bus	services.				
	Jurisdiction: Prince William County	Under C	apital Co	st of Cor	ntracting,	a percent	age of the	s contract	is elegible	for use (of Federal	Capital Cost of Contracting, a percentage of the contract is elegible for use of Federal Section 5307 and 5309 funds.	7 and 50	309 fund	ds.
VRE .	VRE TRANSIT														
72295	Facility: VRE - Burke Centre Station	P.E.	0	0	0	0	0	0	0	0		\$2,465 Earmark	%08	%07	
	From: Parking Lot Expansion	Row	0	0	0	0	0	0	0	0	\$2,000 CMAQ	CMAQ	80%	%0	20%
	To:		~~~								\$11,250 CMAQ	CMAQ	80%	50%	
											\$1,851	\$1,851 Sect 5307	%08	50%	
		Const	2,580	0	6,101	12,965*	0	0	0	0		\$1,500 Sect 5309	80%	20%	
		* - Incl	ides \$1,2	15 K in	New Star	udes \$1,215 K in New Starts Earmark.	자								
		Passen	ger dema	ind for pa	arking con	finues to	increase.	As a resu	ult, parkinξ) expansi	on & enha	Passenger demand for parking continues to increase. As a result, parking expansion & enhancement projects,	jects,		
	Jurisdiction: Fairfax County	includin	g Burke,	are an in	portaint (componer	nt of the V	RE CIP.	This proje	ct would	add 1100 (including Burke, are an importatnt component of the VRE CIP. This project would add 1100 spaces to the existing 543	existin	g 543	

4/28/2005

NORTHERN VIRGINIA

TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

PROPOSED TIP AMENDMENT - 5/06/2005

FY 2004-2009

2											ర్	anges to e	Changes to existing entries are noted in bold	es are n	oted in b	old.
Agency Project	A			FY03	Carry	Annual						Program Total	Funding	Fund	Funding Shares	se
Q Q	F	Facility, Location, Description	Phase	Entry		FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 04-09	Source	Ţ	Fed/st/lo	
	Facility: V	VRE - Grant and Project Management P.E.	P.E.	1,435	0	1,650	1,122	972	1,122	1,122	1,122	\$4,884	Sect 5307	%08	%07	
	From:		HOW	0	0	0	0	0	0	0	0	\$2,226	Sect 5309	%08	20%	
	To:		Const	0	0	0	0	0	0	0	0	\$0				
			The costs of	is of gran	ts & proj	ect mana	gement, a	is well as	staff part	icipation ir	n federal (yrants man	grants & project management, as well as staff participation in federal grants management seminars, will be	iminars,	will be	
			capitaliz	ed to the	grants, p	reserving) operating	g funds fo	r service	provision.	This also	includes t	capitalized to the grants, preserving operating funds for service provision. This also includes the Strategic Planning Study,	Plannir	ng Study,	
	Jurisdiction: N	Jurisdiction: Northern Virginia	capital p	roject co	ntingenc	/, constru	capital project contingency, construction management,	agement	, account	ng softwa	re upgrad	es, studies	accounting software upgrades, studies and training	g.		
	Facility: V	VRE - Rolling Stock Acquisition	P.E.	0	0	0	0	0	0	0	0	\$24,964	Sect 5307	%08	50%	
	From:		ROW	0	0	0	0	0				\$16,287	Sect 5309	%08	20%	
	To		Const	1,880	0	2,717	5,442	6,383	9,612	9,250	7,847					
		<u> </u>	VRE has	s exercis	ed an opi	tion (on a	n MTA co	ntract) to	purchase	13 bi-leve	el commu	ter rail pas	VRE has exercised an option (on an MTA contract) to purchase 13 bi-level commuter rail passenger cars.		This project include	stude
	Inriediction.	Morthorn VA & District of Columbia	an annu en iinme	al payme	nt of \$2.	12 M for t This als	he acquis	ition of ra	il cars, wi	ich reprei 11 cab c	sents the	approxima	an annual payment of \$2.12 M for the acquisition of rail cars, which represents the approximate cost of financing this acquisition of 11 cab cars that will be delivered in 2006.	nancing 106.	this	
	- 1	Τ=	1 4 4	ō	c	c	C	c	C	C	С	\$5.057	Sect 5307	80%	20%	Τ
		***	MOM W	0	0	0	0	0	. 0	0	0	\$951	Sect 5309	%08	20%	
	To:		Const	2,350	0	1,021	927	1,015	1,0	1,01	5					
		•	Technol	ogical de	velopme	nts & safe	ety mande	ites from	the Feder	al Railroa	d Adminis	tration (FF	Technological developments & safety mandates from the Federal Railroad Administration (FRA), require ongoing	ongoing		
			to the VI	R fleet.	Projects	that bring	VRE into	complian	nce with f	uture fede	ral manda	ites will be	to the VRE fleet. Projects that bring VRE into compliance with future federal mandates will be given the highest funding priority	ighest fu	nding pr	iority.
			In additi	on, advai	o ui secu	lectronic a	systems 8	k controls	present o	pportuniti	es for saf	ety & reliat	In addition, advances in electronic systems & controls present opportunities for safety & reliability improvements.	ements.	Projects that	s that
	Jurisdiction: N	Northern VA & District of Columbia	improve	passeng	er travel	passenger travel conditions,	s, as well	as crew v	vorking c	onditions,	will be ac	complishe	as well as crew working conditions, will be accomplished through equipment modifications	quipmen	t modific	ation
70720	Facility:	VRE - Stations and Facilities	P.E.	0	0	0	0	0	0		0	\$4,565	Sect 5307	80%	%02	
	From:		ROW	0	0	0	0	0	0	0	0	\$8,285	Sect 5309	80% 	20%	
	-0- -10:											\$950	Gvnr's Cong	 	100%	
			Const	2,432	0	6,291	1,480	2,603	1,242	1,242	1,737	\$795	Homeland Se	100%		
	· hashaite		Involves	the addi	tion of pa	arking spa	ices, secc	and platfor	rms, secu	rity & corr	ımunicati	ons enhand	Involves the addition of parking spaces, second platforms, security & communications enhancements & related improvements	elated i	mproverr	nents
*******			at VRE	Stations,	including	J Frederic	ksburg, L	eeland Ro	d, Manas	sas, Mana	ssas Parl	ς, Woodbri	Stations, including Fredericksburg, Leeland Rd, Manassas, Manassas Park, Woodbridge, Brooke, Burke, Rippon,	, Burke,	Rippon,	
			& other	stations	IBD. En	ironment	al reviews	& land a	acquisition	ı in progre	ss. VRE	has receive	stations TBD. Environmental reviews & land acquisition in progress. VRE has received Department of Homeland	ent of H	omeland	
	Jurisdiction: N	Northern VA & District of Columbia	Security	(DHS) ft	unding fo	r projects	(DHS) funding for projects related to increased security at	increase	d securit	/ at Stations	∞	Facilities.				
	Facility: V	VRE - Storage Yard Improvements	щi	0	0	0	0	0	0		0	\$12,434	Sect 5307	%08	20%	********
	From:		ROW	0	0	0	0	0	0	0	0	\$8,767	Sect 5309	80%	50%	
	To:		Const	3,006	0	3,448	2,006	3,834	2,584	3,751	5,578					
			As rider	ship cont	inues to	grow, add	litional rol	ling stock	is neede	d to províc	le service	As ridership continues to grow, additional rolling stock is needed to provide service as well as seats.	seats. As	a result,	As a result, the need for	jo J
	Jurisdiction: N	Jurisdiction: Northern VA & District of Columbia	addition	al storag	e & main	tenance f	acilities m	nst be co	nsidered	as part of	any rollin	g stock or	additional storage & maintenance facilities must be considered as part of any rolling stock or major service expansion	e expar	ision.	

Background Information on NoVA Projects Proposed for Amendment into the FY-04 TIP

Presented to the TPB Steering Committee

May 6, 2005

Facility / Project: Bus Replacement Program (PRTC)

Limits / Location: Prince William County, Cities of Manassas and

Manassas Park

Project Description: Replacement of older buses and acquisition of

additional buses for service expansion. This project includes fare boxes for the region-wide SmartTrip

integration.

Agency Project ID: T158

New CLRP Description Sheet required?

New TIP Description Sheet required?

Reason(s) for Amendment:

No, covered by existing CLRP description sheet.

No, existing project in TIP.

Receipt of FY-05 Congressional Earmark and

Federal formula 5309 funds.

Conformity Status: Exempt. "Purchase of new buses" is listed in Table

2 of 40 CFR §93.126 as an activity that is "... exempt from the requirement that a conformity

determination be made."

Financial Implications: Allows access to \$771 K in FY-05 Earmark and

\$2,499 K in Section 5309 formula funds.

Facility / Project: PRTC - Capital Cost of Contracting

Limits / Location: Northern Virginia, Prince William County, the Cities

of Manassas and Manassas Park, and DC

Project Description: PRTC contracts for the operation and maintenance

of the OmniRide and OmniLink bus services. Under Capital Cost of Contracting, a percentage of the contract cost is eligible for use of Federal Section

5307 and Section 5309 Formula funds.

Agency Project ID:

New CLRP Description Sheet required?

New TIP Description Sheet required?

Reason(s) for Amendment:

No, covered by existing CLRP description sheet.

No, existing project in TIP.

Increase in funding of \$3,689 K from previous FY

2004-2009 TIP.

Conformity Status: Exempt. "Operating assistance to transit agencies"

is listed in Table 2 of 40 CFR §93.126 as an activity

that is "... exempt from the requirement that a

conformity determination be made."

Financial Implications: Allows access to \$14,330 K Section 5307 and

\$2,439 K Section 5309 formula funds.

PRTC May FY-04 Amend 6 4/28/2005

(Cont.)

Facility / Project: VRE - Burke Centre Station

Limits / Location: Fairfax County

Project Description: Expand parking with construction of a parking deck.

Agency Project ID: 72295

Agency Project Number 6197-029-378, P101

New CLRP Description Sheet required? No, covered by existing CLRP description sheet.

New TIP Description Sheet required? No, existing project in TIP.

Reason(s) for Amendment: Receipt of Congressional FY-05 Earmark and gain

access to FY-05 CMAQ funds.

Conformity Status: Included in FY-04's conformity inputs.

Financial Implications: Access Federal earmark of \$972 K and \$11,250 K

in FY-05 CMAQ funds.

Facility / Project: VRE - Grant and Project Management

Limits / Location: Northern Virginia and the District of Columbia
Project Description: Effective planning, service provision, and grants

management rely on well-trained staff with good information. These funds will be used for staff attendance at Federal seminars on grant

management, Federal procurement regulations and

other grant related topics. Grant and project management costs are capitalized, reserving

operating funds for provision of service.

Agency Project ID:

New CLRP Description Sheet required? No, covered by existing CLRP description sheet.

New TIP Description Sheet required? No, existing project in TIP.

Reason(s) for Amendment: Decrease in project budget by \$1,055 K from

previous FY 2004-2009 TIP.

Conformity Status: Exempt. "Specific activities which do not involve or

lead directly to construction" are listed in Table 2 of 40 CFR §93.126 as activities that are "exempt from the requirement that a conformity determination be

made."

Financial Implications: Allows access to \$4,884 K in Section 5307 and

\$2,226 K in Section 5309 formula funds.

Table 1 (Cont.)

Facility / Project: Limits / Location: Project Description: VRE - Rolling Stock Acquisition

Northern Virginia and the District of Columbia
This project involves the debt service on the 13 bilevel commuter rail passenger cars purchased from
Kawasaki. Also included in this project is the
acquisition of additional locomotives and rail cars.

Agency Project ID:

New CLRP Description Sheet required? New TIP Description Sheet required? Reason(s) for Amendment: No, covered by existing CLRP description sheet.

No, existing project in TIP.

Increase in project budget by \$15,460 K from

previous FY 2004-2009 TIP.

Conformity Status:

Exempt. "Purchase of new buses and rail cars to replace existing vehicles or for minor expansion of the fleet," is listed in Table 2 of 40 CFR §93.126 as an activity that is "exempt from the requirement that

a conformity determination be made."

Financial Implications:

Allows access to \$16,287 K in Section 5309 Formula funds and \$24,964 K in Section 5307

Formula funds.

Facility / Project: Limits / Location: Project Description: VRE - Rolling Stock Modifications and Overhaul Northern Virginia and the District of Columbia Technological developments and safety mandates from the Federal Railroad Administration (FRA), require ongoing improvements to the VRE Fleet. Projects that bring VRE into compliance with future Federal mandates will be given the highest funding priority.

Agency Project ID:

New CLRP Description Sheet required? New TIP Description Sheet required? Reason(s) for Amendment: No, covered by existing CLRP description sheet.

No, existing project in TIP.

Increase in project budget by \$2,308 K from

previous FY 2004-2009 TIP.

Conformity Status:

Exempt. "Rehabilitation of transit vehicles." is listed in Table 2 of 40 CFR §93.126 as an activity that is "exempt from the requirement that a conformity

determination be made."

Financial Implications:

Allows access to \$5,057 K in Section 5307 and

\$951 K in Section 5309 formula funds.

PRTC May FY-04 Amend 8 4/28/2005

Table 1 (Cont.)

Facility / Project: Limits / Location: Project Description: **VRE - Stations and Facilities**

Northern Virginia and the District of Columbia Involves the addition of second platforms, extended

canopies, security and communications

enhancements, and other related improvements at VRE Stations, including Fredericksburg, Leland Road, Manassas, Manassas Park, Woodbridge, Brooke, Burke, Rippon, and other stations as needed. VRE has received Department of

Homeland Security (DHS) funds for projects related to increased security at Stations and Facilities.

70720

Agency Project ID: Agency Project Number

New CLRP Description Sheet required? New TIP Description Sheet required?

Reason(s) for Amendment:

CRPT-96A-103, N501

No, covered by existing CLRP description sheet.

No, existing project in TIP.

Reflect removal of funding for future parking

projects. Decrease & redistribute project budgets.

Included in FY-04's conformity inputs.

Allows access to \$8,285 K in Section 5309 Formula funds and \$4,565 K in Section 5307 Formula funds.

Conformity Status: Financial Implications:

Facility / Project: Limits / Location: Project Description: **VRE - Storage Yard Improvements**

Northern Virginia and the District of Columbia Improvements to VRE tracks and storage yards are necessary to maintain and/or increase existing service levels and to increase safety; thereby, maintaining and/or increasing ridership. Increasing wayside power at storage yards is part of this

project.

Agency Project ID:

New CLRP Description Sheet required? New TIP Description Sheet required?

Reason(s) for Amendment:

No, covered by existing CLRP description sheet.

No, existing project in TIP.

Increase in project budget by \$3,659 K from

previous FY 2004-2009 TIP.

Exempt. "Rehabilitation or reconstruction of track Conformity Status:

structures, track, and trackbed in existing rights-ofway" is listed in Table 2 of 40 CFR §93.126 as activities that are "exempt from the requirement that

a conformity determination be made."

Allows access to \$8,767 K in Section 5309 Formula Financial Implications:

funds.

funds and \$12,434 K in Section 5307 Formula

4/28/2005 PRTC May FY-04 Amend

METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO
THE FY 2005-2010 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT
TO FUND EIGHT POTOMAC AND RAPPAHANNOCK TRANSPORTATION
COMMISSION (PRTC) AND VIRGINIA RAILWAY EXPRESS(VRE) PROJECTS AS
REQUESTED BY THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Transportation Equity Act for the 21st Century (TEA-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, on November 17, 2004 the TPB adopted the 2004 Constrained Long-Range Transportation Plan (CLRP) and the FY 2005-2010 Transportation Improvement Program (TIP); and

WHEREAS, in the attached letter of April 28, 2005, on behalf of the PRTC, VDOT has requested an amendment to the FY 2005-2010 TIP to fund eight transit and VRE projects as described in the attached materials; and

WHEREAS, these projects are either included in the current conformity analysis or are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the August 15, 1997 Federal Register,

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2005-2010 TIP to fund eight transit and VRE projects, as described in the attached materials.

Adopted by the Steering Committee of the Transportation Planning Board at its regular meeting on May 6, 2005.

	1	



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

PHILIP A. SHUCET

14685 Avion Parkway Chantilly, VA 20151 (703) 383-VDOT (8368)

DENNIS C. MORRISON
DISTRICT ADMINISTRATOR

April 28, 2005

National Capital Region Transportation Improvement Program Amendment

The Honorable Phil Mendelson Chairman, National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street, N.E.; Suite 300 Washington, DC 20002-4201

Dear Chairman Mendelson:

On behalf of the Potomac and Rappahannock Transportation Commission (PRTC) (copy attached), the Virginia Department of Transportation (VDOT) requests amendments (attached) to the FY 2004-2009 Transportation Improvement Programs (TIP) and to the FY 2005-2010 TIP. Table 1 (also attached) describes the eight transit-oriented projects included in the TIP amendments, including the reason(s) each project is included in this request, conformity status, and funding implications. Because the region has yet to receive Federal approval (although, we believe approval is imminent) of the FY 2005-2010 TIP, we are requesting approval of amendments to both the FY 2004-2009 and FY 2005-2010 TIPs.

These amendments will permit access to recently apportioned Federal Formula funds and New Starts Earmarks, and will require Federal Transit Administration (FTA) approval. Six of the PRTC / VRE projects are "... exempt from the requirement that a conformity determination be made." The remaining two projects have been included among the conformity inputs for FY-04's and FY-05's conformity analyses.

VDOT requests that these amendments be approved by the TPB Steering Committee at its meeting on May 6, 2005. They were presented as notice items in April. No changes have been made to the amendments from their previous presentation.

The Honorable Phil Mendelson April 28, 2005 Page Two

Please call Jo Anne Sorenson at (703) 383-2461, if you need further information. Upon approval of this amendment, please furnish copies of the approval to Ms. Sorenson and to Mr. Ben Mannell in VDOT's Transportation and Mobility Planning Division. Thank you for your consideration of this request.

Sincerely,

Dennis C. Morrison

attachments

March 23, 2005

Mr. Dennis Morrison District Administrator Virginia Department of Transportation 3975 Fair Ridge Drive Fairfax, Virginia 22033

Dear Mr. Morrison:

The Potomac & Rappahannock Transportation Commission (PRTC) requests project amendments to the FY 2005-2010 Transportation Improvement Program (TIP) to reflect the recently agreed upon apportionment of Federal Formula funds as well as receipt of New Starts Earmarks, Congestion Mitigation and Air Quality (CMAQ) funds and Surface Transportation Program (STP) funds. These projects are already accounted for in the current conformity analysis, or are ongoing conformity-exempt transit projects in the TIP. We are requesting two separate amendments and have provided tables and description sheets for both. The changes we wish to be made to the FY2005-2010 TIP are indicated in boldface in the attached spreadsheet.

The one TIP amendment, containing three projects that utilize Flex funds, will require Federal Highway Administration (FHWA) approval to be amended into the State Transportation Improvement Program (STIP). The other TIP amendment, containing eight projects that utilize Formula funds, will require the Federal Transit Administration (FTA) approval.

PRTC and VRE request that the 2005-2010 TIP and STIP be amended to reflect the aforementioned changes as project funds must be included in an approved TIP and STIP before PRTC/VRE can access these funds through the Federal Transit Administration grant application process.

Should you have any questions, please feel free to contact Betsy Massie at (703) 580-6113 or at <u>mmassie@omniride.com</u>. We greatly appreciate Mr. Langley's continuing assistance in facilitating this action.

Sincerely,

Alfred H. Harf Executive Director cc: with attachments:

Betsy Massie, PRTC Dale Zehner., VRE Jennifer Straub, VRE Gerald Miller, MWCOG Joe Langley, VDOT Jack Apostolides, VDRPT

4/28/2005

TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000) **NORTHERN VIRGINIA**

PROPOSED TIP AMENDMENT - 5/06/2005

FY 2005-2010

Changes to existing entries are noted in bold.

Agency			FY04		Annual						Program				
Project			₽	Carry	Element						Total	Funding	Func	Funding Shares	S
Ω.	Facility, Location, Description	Phase	Entry	Over	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 05-10	Source	L.	Fed/st/lo	
VDOT	VDOT TRANSIT														
T158	Facility: Bus Replacement Program	P.E.	0	0	0	0	0	0	0	0	\$972	\$972 Earmark	%08	50%	
	From: PRTC	ROW	0	0	0	0	0	0	0	0	\$2,674	\$2,674 Sect 5309	%08	%02	
	To:	Const	604	0	1,959	987	175	175	175	175					
	Jurisdiction: Prince William County	Enhano	ement ar	d/or repl	acement (of existing	buses wi	thin the P	RTC fleet	an on-g	cement and/or replacement of existing buses within the PRTC fleet, an on-going project	й.			
	Facility: PRTC - Capital Cost of Contracting	P.E.	2,180	0	2,430	2,430	3,243	3,243	3,243	3243	3243 \$14,580 Sect 5307	Sect 5307	%08	50%	
	From:		0	0	0	0	0	0	0	0		\$3,252 Sect 5309	%08	20%	
	To:	Const	0	0	0	Ö	0	0	0	0					
	· · · · · · · · · · · · · · · · · · ·	PRTC	contracts	for opera	tion and r	naintenan	ce of the	OmniRide	and Omr	ıiLink bu	contracts for operation and maintenance of the OmniRide and OmniLink bus services.			>	
	Jurisdiction: Prince William County	Under	Capital C	ost of Co	intracting,	a percent	age of th	e contract	is elegibl	e for use	of Federal	Capital Cost of Contracting, a percentage of the contract is elegible for use of Federal Section 5307 and 5309 funds.	7 and 53(9 funds.	
VRE	VRE TRANSIT								:						
72295	Facility: VRE - Burke Centre Station	P.E.	0	0	0	0	0	0	0	0		\$1,215 Earmark	%08	20%	
	From: Parking Lot Expansion	ROW	0	O.	0	0	0	0	0	0	\$2,000 CMAQ	CMAQ	%08	%0	20%
	То:				·····						\$11,250 CMAQ	CMAQ	80%	20%	
											\$0	\$0 Sect 5307	%08	20%	
		Const	6,101	2,000	2,000 14,965*	0	0	0	0	0	\$500	\$500 Sect 5309	80%	50%	
		, Incl	des \$1,	215 K in	New Star	* - Includes \$1,215 K in New Starts Earmark.	rk.								
		Passer	iger dema	and for pa	arking con	tinues to i	ncrease.	As a rest	ult, parking	g expans	ion & enha	Passenger demand for parking continues to increase. As a result, parking expansion & enhancement projects,	jects,		
	Jurisdiction: Fairfax County	includir	ig Burke,	are an in	nportatnt (componen	it of the V	RE CIP.	This proje	ct would	add 1100	ng Burke, are an importatnt component of the VRE CIP. This project would add 1100 spaces to the existing 543 spaces.	existing	543 space	S.

NORTHERN VIRGINIA

TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

PROPOSED TIP AMENDMENT - 5/06/2005

FY 2005-2010

Changes to existing entries are noted in bold. Technological developments & safety mandates from the Federal Railroad Administration (FRA), require ongoing improvements VRE has exercised an option (on an MTA contract) to purchase 13 bi-level commuter rail passenger cars. This project includes improve passenger travel conditions, as well as crew working conditions, will be accomplished through equipment modifications. **Funding Shares** Involves the addition of parking spaces, second platforms, security & communications enhancements & related improvements to the VRE fleet. Projects that bring VRE into compliance with future federal mandates will be given the highest funding priority. In addition, advances in electronic systems & controls present opportunities for safety & reliability improvements. Projects that As ridership continues to grow, additional rolling stock is needed to provide service as well as seats. As a result, the need for Fed/st/lo 20% at VRE Stations, including Fredericksburg, Leeland Rd, Manassas, Manassas Park, Woodbridge, Brooke, Burke, Rippon, capitalized to the grants, preserving operating funds for service provision. This also includes the Strategic Planning Study, The costs of grants & project management, as well as staff participation in federal grants management seminars, will be additional storage & maintenance facilities must be considered as part of any rolling stock or major service expansion. an annual payment of \$2.12 M for the acquisition of rail cars, which represents the approximate cost of financing this 80% %08 80% 80% %08 equipment over 20 years. This also includes the financing of 11 cab cars that will be delivered in 2006. capital project contingency, construction management, accounting software upgrades, studies and training. 0 \$20,000 Sect 5309 \$7,567 Sect 5309 \$600 Sect 5309 \$8,616|Sect 5309 Funding \$1,699 Sect 5309 \$5,402 Sect 5307 \$2,108 Sect 5307 0 \$13,561 Sect 5307 0 \$28,338 Sect 5307 \$4,883 Sect 5307 Source FY 10 | FY 05-10 င္တ Program Total 9,804 1.015 1.746 & other stations TBD. Environmental reviews & land acquisition in progress 7,847 5,578 1,015 1,662 FY 09 1,015 3,751 9,250 1,167 FY 08 9,612 1,015 1,015 2,584 1,167 FY 07 6,383 2,528 3,834 FY 06 1,405 2,006 927 5,442 Element Annual FY 05 Carry Over 1,650 2,717 1,021 6.291 3.448 Entr FY04 르 Phase Const Const Const ROW Const ROW ROV ROW ROW Facility: VRE - Grant and Project Management P.E. Facility: VRE - Rolling Stock Mods & Overhaul Jurisdiction: Northern VA & District of Columbia Jurisdiction: Northern VA & District of Columbia Jurisdiction: Northern VA & District of Columbia Facility: VRE - Storage Yard Improvements Facility: VRE - Rolling Stock Acquisition Facility: VRE - Stations and Facilities Facility, Location, Description Jurisdiction: Northern Virginia From: From: From: From: From: 70720 Project Agency ₽

Jurisdiction: Northern VA & District of Columbia

Background Information on NoVA Projects Proposed for Amendment into the FY-05 TIP

Presented to the TPB Steering Committee May 6, 2005

Facility / Project:

Bus Replacement Program (PRTC)

Limits / Location:

Prince William County, Cities of Manassas and

Manassas Park

Project Description:

Replacement of older buses and acquisition of additional buses for service expansion. This project includes fare boxes for the region-wide SmartTrip

integration.

Agency Project ID:

T158

New CLRP Description Sheet required?

New TIP Description Sheet required?

No, covered by existing CLRP description sheet.

No, existing project in TIP.

Reason(s) for Amendment:

Receipt of FY-05 Congressional Earmark and

Federal formula 5309 funds.

Conformity Status:

Exempt. "Purchase of new buses" is listed in Table

2 of 40 CFR §93.126 as an activity that is "... exempt from the requirement that a conformity

determination be made."

Financial Implications:

Allows access to \$771 K in FY-05 Earmark and

\$2,674 K in Section 5309 formula funds.

Facility / Project:

PRTC - Capital Cost of Contracting

Limits / Location:

Northern Virginia, Prince William County, the Cities

of Manassas and Manassas Park, and DC

Project Description:

PRTC contracts for the operation and maintenance of the OmniRide and OmniLink bus services. Under Capital Cost of Contracting, a percentage of the contract cost is eligible for use of Federal Section

5307 and Section 5309 Formula funds.

Agency Project ID:

New CLRP Description Sheet required?

New TIP Description Sheet required? Reason(s) for Amendment:

No, covered by existing CLRP description sheet.

No, existing project in TIP.

Increase in funding of \$7,242 K from previous FY

2005-2010 TIP.

Conformity Status:

Exempt. "Operating assistance to transit agencies" is listed in Table 2 of 40 CFR §93.126 as an activity

that is " ... exempt from the requirement that a

conformity determination be made."

Financial Implications:

Allows access to \$14,580 K in Section 5307 and

\$3,252 K in Section 5309 formula funds.

(Cont.)

VRE - Burke Centre Station Facility / Project:

Fairfax County Limits / Location:

Expand parking with construction of a parking deck. Project Description:

72295 Agency Project ID:

Agency Project Number 6197-029-378, P101

New CLRP Description Sheet required? No, covered by existing CLRP description sheet.

No, existing project in TIP. New TIP Description Sheet required?

Receipt of Congressional FY-05 Earmark and gain Reason(s) for Amendment:

access to FY-05 CMAQ funds.

Included in FY-05's conformity inputs. Conformity Status:

Access Federal earmark of \$972 K and \$11,250 K Financial Implications:

in FY-05 CMAQ funds.

Facility / Project: Northern Virginia and the District of Columbia Limits / Location: Effective planning, service provision, and grants Project Description:

management rely on well-trained staff with good information. These funds will be used for staff

attendance at Federal seminars on grant

VRE - Grant and Project Management

management, Federal procurement regulations and other grant related topics. Grant and project

management costs are capitalized, reserving operating funds for provision of service.

Agency Project ID:

New CLRP Description Sheet required? No, covered by existing CLRP description sheet.

New TIP Description Sheet required? No. existing project in TIP.

Decrease in project budget by \$6,582 K from Reason(s) for Amendment:

previous FY 2005-2010 TIP.

Exempt. "Specific activities which do not involve or Conformity Status:

lead directly to construction" are listed in Table 2 of 40 CFR §93.126 as activities that are "exempt from the requirement that a conformity determination be

made."

Allows access to \$4,883 K in Section 5307 and Financial Implications:

\$1,669 K in Section 5309 formula funds.

Table 1 (Cont.)

Facility / Project: Limits / Location: Project Description: VRE - Rolling Stock Acquisition

Northern Virginia and the District of Columbia This project involves the debt service on the 13 bilevel commuter rail passenger cars purchased from Kawasaki. Also included in this project is the acquisition of additional locomotives and rail cars.

Agency Project ID:

New CLRP Description Sheet required? New TIP Description Sheet required? Reason(s) for Amendment: No, covered by existing CLRP description sheet.

No, existing project in TIP.

Increase in project budget by \$31,690 K from

previous FY 2005-2010 TIP.

Conformity Status:

Exempt. "Purchase of new buses and rail cars to replace existing vehicles or for minor expansion of the fleet," is listed in Table 2 of 40 CFR §93.126 as an activity that is "exempt from the requirement that

a conformity determination be made."

Financial Implications:

Allows access to \$20,000 K in Section 5309 Formula funds and \$28,338 K in Section 5307

Formula funds.

Facility / Project: Limits / Location: Project Description: VRE - Rolling Stock Modifications and Overhaul Northern Virginia and the District of Columbia Technological developments and safety mandates from the Federal Railroad Administration (FRA), require ongoing improvements to the VRE Fleet. Projects that bring VRE into compliance with future Federal mandates will be given the highest funding priority.

Agency Project ID:

New CLRP Description Sheet required? New TIP Description Sheet required? No, covered by existing CLRP description sheet.

No, existing project in TIP.

Reason(s) for Amendment:

Decrease in project budget by \$17,444 K from

previous FY 2005-2010 TIP.

Conformity Status:

Exempt. "Rehabilitation of transit vehicles." is listed in Table 2 of 40 CFR §93.126 as an activity that is "exempt from the requirement that a conformity

determination be made."

Financial Implications:

Allows access to \$5,402 K in Section 5307 and

\$600 K in Section 5309 formula funds.

Table 1 (Cont.)

Facility / Project: Limits / Location: Project Description: **VRE - Stations and Facilities**

Northern Virginia and the District of Columbia Involves the addition of second platforms, extended

canopies, security and communications

enhancements, and other related improvements at VRE Stations, including Fredericksburg, Leland Road, Manassas, Manassas Park, Woodbridge, Brooke, Burke, Rippon, and other stations as

needed. 70720

Agency Project ID:

Agency Project Number CRPT-96A-103, N501

New CLRP Description Sheet required? New TIP Description Sheet required? No, covered by existing CLRP description sheet. No, existing project in TIP.

Reason(s) for Amendment:

Reflect removal of funding for future parking projects. Decrease & redistribute project budgets.

Included in FY-05's conformity inputs.

Conformity Status: Financial Implications:

Allows access to \$7,567 K in Section 5309 Formula funds and \$2,108 K in Section 5307 Formula funds.

Tarrido di la 42, 100 P. III O Odioi. 000 P. Olimaia Farido.

Facility / Project:

Limits / Location: Project Description: VRE - Storage Yard Improvements

Northern Virginia and the District of Columbia Improvements to VRE tracks and storage yards are necessary to maintain and/or increase existing service levels and to increase safety; thereby, maintaining and/or increasing ridership. Increasing wayside power at storage yards is part of this

project.

Agency Project ID:

New CLRP Description Sheet required? New TIP Description Sheet required?

Reason(s) for Amendment:

No, covered by existing CLRP description sheet.

No, existing project in TIP.

Increase in project budget by \$5,113 K from

previous FY 2005-2010 TIP.

Conformity Status:

Exempt. "Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way" is listed in Table 2 of 40 CFR §93.126 as activities that are "exempt from the requirement that

a conformity determination be made."

Financial Implications:

Allows access to \$8,616 K in Section 5309 Formula

funds and \$13,561 K in Section 5307 Formula

funds.

METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO
THE FY 2004-2009 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT
TO FUND FOUR POTOMAC AND RAPPAHANNOCK TRANSPORTATION
COMMISSION (PRTC) AND VIRGINIA RAILWAY EXPRESS(VRE) PROJECTS AND
FIVE BRIDGE AND HIGHWAY PROJECTS IN PRINCE WILLIAM, FAIRFAX OR
LOUDOUN COUNTIES AS REQUESTED BY THE VIRGINIA DEPARTMENT OF
TRANSPORTATION (VDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Transportation Equity Act for the 21st Century (TEA-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, on December 17, 2003 the TPB adopted the 2003 Constrained Long-Range Transportation Plan (CLRP) and the FY 2004-2009 Transportation Improvement Program (TIP); and

WHEREAS, in the attached letter of April 28, 2005, on behalf of the PRTC, VDOT has requested an amendment to the FY 2004-2009 TIP to fund four PRTC/VRE projects, and has also requested amendments for five highway and bridge projects located in Prince William, Fairfax, or Loudoun Counties as described in the attached materials; and

WHEREAS, these projects are either included in the current conformity analysis or are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the August 15, 1997 Federal Register,

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2004-2009 TIP to fund four PRTC/ VRE projects and five highway and bridge projects located in Prince William, Fairfax, or Loudoun Counties fund eight transit and VRE projects, as described in the attached materials.

Adopted by the Steering Committee of the Transportation Planning Board at its regular meeting on May 6, 2005.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

PHILIP A. SHUCET COMMISSIONER

14685 Avion Parkway Chantilly, VA 20151 (703) 383-VDOT (8368) DENNIS C. MORRISON DISTRICT ADMINISTRATOR

April 28, 2005

National Capital Region
Transportation Improvement Program Amendment

The Honorable Phil Mendelson Chairman, National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street, N.E.; Suite 300 Washington, DC 20002-4201

Dear Chairman Mendelson:

On behalf of the Potomac and Rappahannock Transportation Commission (copy attached) and itself, the Virginia Department of Transportation (VDOT) requests amendments (attached) to the FY 2004-2009 Transportation Improvement Programs (TIP) and to the FY 2005-2010 TIP. Table 1 (also attached) describes the individual projects included in the TIP amendments, including the reason(s) each project is included in this request, conformity status, and funding implications. Because the region has yet to receive Federal approval (although, we believe approval is imminent) of the FY 2005-2010 TIP, we are requesting approval of amendments to both the FY 2004-2009 and FY 2005-2010 TIPs.

These amendments will increase flex funding available to three PRTC / VRE projects. Additionally, the FY-04 TIP amendment will add VRE's SmarTrip Implementation Project into the FY-04 TIP in order to allow access to FY-05 funds allocated to this project. All of the PRTC / VRE projects are "... exempt from the requirement that a conformity determination be made," and were included in VDOT's April Notice Items.

The Honorable Phil Mendelson April 28, 2005 Page Two

VDOT has added two projects to the list of projects included within the April Notice Items: Federalizing the reconstruction of the US 15 / US 29 bridge over Broad Run and funding for the engineering phase on a VA 606 (Old Ox Road) project in Loudoun County. The following VDOT projects were included in the April Notice Items, and no changes have been made to the information previously provided: an entry to increase funds available for a safety project on VA 620 (Braddock Road) in Fairfax County, an entry for a utility breakout project on the VA 28 Broad Run Bridge project, and an entry to transfer funds from the original VA 28 Broad Run Bridge project to its utility breakout project. All of the regionally significant VDOT projects were previously included in the conformity input / conformity analyses performed for the FY-04 and FY-05 TIPs.

VDOT requests that these amendments be approved by the TPB Steering Committee at its meeting on May 6, 2005.

Please call Jo Anne Sorenson at (703) 383-2461, if you need further information. Upon approval of this amendment, please furnish copies of the approval to Ms. Sorenson and to Mr. Ben Mannell in VDOT's Transportation and Mobility Planning Division. Thank you for your consideration of this request.

Sincerely,

Dennis C. Morrison

attachments

5/10/2005

TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000) **NORTHERN VIRGINIA**

PROPOSED TIP AMENDMENT - 05/06/2005

FY 2004-2009

Changes to existing entries are noted in **bold**. **Funding Shares** Fed/st/lo 20% 10% 20% %08 80% Funding Source \$4,300 HES/STP \$1,168|RSTP \$2,506|BR FY 04-09 80 Program Total 000 00 FY 09 0 0 0 000 FY 08 000 000 FY 07 2,506 FY 06 Bridge strengthening and widening over Broad Run 1,944 000 FY 05 Annual Element 000 000 FY 04 000 000 Carry Over 000 000 Entry FY03 르 Phase Const P.E. ROW ROW ш Facility, Location, Description Facility: US 15 / 29 (Lee Highway) From: Bridge over Broad Run Jurisdiction: Prince William County @ Broad Run Facility: VA 28 From: **VDOT Primary** Project (NEW) Agency 55581 68627

\$182 HES/STP Add 250' acceleration lane westbound for right-turn movement from southbound Ravensworth Road. 8 000 Replace 24 inch water line prior to reconstruction of bridge. (Breakout from 68627) 000 00 000 80 92 0 0 Const P.E. NOW From: @ VA 2864 (Ravensworth Road) Facility: VA 620 (Braddock Road) FAIRFAX COUNTY SECONDARY Jurisdiction: Prince William County 60645

LOUDOUN COUNTY SECONDARY Jurisdiction: Fairfax County

4,100 Const P.E. From: VA 621 (Evergreen Mills Road) To: VA 267 (Dulles Greenway) Facility: VA 606 (Old Ox Road) Jurisdiction: Loudoun County 13096 (NEW)

20%

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4,100 STP

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\$1,200 HES/STP

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Const

To: Utility / Water Main Relocation

From: Bridge over Broad Run

(NEW)

76652

P.E. ROW

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0

100%

\$1,988 Earmark

Ö

Replace the existing bridge over Broad Run with a 6 lane structure and 4 lane approaches.

5,512

0

Const

Replace / Widen to Ultimate Width

<u>0</u>

Jurisdiction: Prince William County

Facility: VA 28

Widen / construct four-lane, median-divided road

4/29/2005

TRANSPORTATION IMPROVEMENT PROGRAM **NORTHERN VIRGINIA**

CAPITAL COSTS (in \$1,000)

PROPOSED TIP AMENDMENT - 05/06/2005

FY 2004-2009

Changes to existing entries are noted in bold.

Agency				FY03		Annual						Program				
Project	-			율	Carry	Element				•		Total	Funding	Func	Funding Shares	Se
₽	ш.	Facility, Location, Description	Phase	Entry	Over	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 04-09	Source	4	Fed/st/lo	
VDO	VDOT TRANSIT	TI.														
T158		Facility: Bus Replacement Program	P.E.	0	0	0	0	0	0	0	0	\$3,634 CMAQ	CMAQ	%08	20%	
	From:		ROW	0	0	0	0	0	0	0	0	\$2,540 RSTP	RSTP	%08	%07	
	<u>ئ</u>		Const	4,832	0	4,674	0	3,998	0	0	0	\$2,498 SSTP	SSTP	%08	%02	
	Jurisdiction:	Jurisdiction: Prince William County	inhance	ement an	d/or repl	acement (of existing	buses wit	thin the P	RTC fleet	; an on-g	Enhancement and/or replacement of existing buses within the PRTC fleet; an on-going project.	ж.			
T1833		Facility: Commuter Assistance Program (PRT P.E.	пi	0	0	0	0	0	0	0	0	009\$	\$600 CMAQ	%08	20%	
	From:	From: Prince William County	ROW	0	0	0	0	0	0	0	0	\$0				
	<u>ا</u>	To: Manassas & Manassas Park	Const	300	0	0	300	300	0	0	0	\$0				
,	Jurisdiction:	Jurisdiction: PW Co., Manassas & Manassas Park Contin		9 PRTC r	ideshare	e program	in Prince	William C	ounty and	the Citie	s of Mana	assas and	ue PRTC rideshare program in Prince William County and the Citles of Manassas and Manassas Park	ark.		
VRE	VRE TRANSIT	J														
T1836	L	Facility: VRE - SmarTrip Implementation	P.E.	0	0	0	0	0	0	0	0	\$2,500 CMAQ	CMAQ	%08	%07	
(NEW)) From:		ROW	0	0	0	0	0	0	0	0	\$1,250 STP	STP	80%	%02	
	<u>٦</u>		Const	0	0	0	3,750	0	0	0	0					
			This proj	ject will ir	nplemer	This project will implement SmarTrip functionality into VRE's fare collection system.	p function	ality into \	VRE's fan	e collectio	n system					
	Jurisdiction:	Jurisdiction: Systemwide	his syn	chroniza	tion will a	This synchronization will allow VRE to be compatible with the regional transit systems.	to be cor	npatible w	ith the re	gional tra	nsit syste	ms.				
	Facility:	Facility: VRE - Track Lease/Improvements	P.E.	0	0	0	0	0	0	0	0	0 \$46,875 SSTP	SSTP	%08	20%	
	From:		ROW	0	0	0	0	0	0	0	0	\$2,277	\$2,277 Sect 5309	%08	20%	
	<u>,ö</u>		Const	006'9	0	7,032	9,670	7,642	7,947	8,265	8,596					
	-	-														•

Capitalized access fees in the form of long-term leases and related capital improvements, as well as,

Jurisdiction: Systemwide

Norfolk Southern, AMTRAK and Commonwealth Atlantic Properties, over which VRE operates increased maintenance on the railroad tracks, stations and terminals that are owned by CSX,

Background Information on NoVA Projects Proposed for Amendment into the FY-04 TIP

Presented to the TPB Steering Committee May 6, 2005

Facility / Project: US 15 / 29 (Lee Highway)
Jurisdiction: Prince William County

Limits / Location: @ Broad Run

Project Description: Bridge strengthening and widening over Broad

Run

Agency Project ID: 55581

Agency Project Number 0015-076-115

New CLRP Description Sheet required? No, covered by existing CLRP description sheet. Yes, included in the TIP amendment package.

Reason(s) for Amendment: Federalizes project.

Conformity Status: Per 40 CFR §93.126, activities such as

reconstructing bridges (no additional travel lanes) are "... exempt from regional emissions analysis

requirements."

Financial Implications: Adds \$2,506 K in Federal bridge rehabilitation funds

(includes state match) to FY-04 TIP.

Facility / Project: VA 28

Jurisdiction: Prince William County
Limits / Location: Bridge over Broad Run

Project Description: Replace / widen bridge over Broad Run to ultimate

width.

Agency Project ID: 68627

Agency Project Number: 0028-076-115, C501

New CLRP Description Sheet required? No, covered by existing CLRP description sheet.

New TIP Description Sheet required? No, existing project in TIP.

Reason(s) for Amendment: Reallocate funds from this TIP entry to TIP entry

covering breakout of water line work.

Conformity Status: Included in FY-04's conformity inputs.

Financial Implications: Overall, financially neutral. Advances \$1,200 K

from fiscal year 2006 to fiscal year 2005.

(Cont.)

Facility / Project: VA 28

Jurisdiction: Prince William County
Limits / Location: Bridge over Broad Run

Project Description: Utility / Water Main Relocation

Agency Project ID: 76652

Agency Project Number 0028-076-115, M502

New CLRP Description Sheet required? No, covered by existing CLRP description sheet. Yes, included in the TIP amendment package. Allow utility relocation to proceed in advance of the

bridge reconstruction / widening project.

Conformity Status: Included in FY-04's conformity inputs.

Financial Implications: Overall, financially neutral. Advances \$1,200 K

from fiscal year 2006 to fiscal year 2005. Project breakout may reduce construction time and costs.

Facility / Project: VA 620 (Braddock Road)

Jurisdiction: Fairfax County

Limits / Location: @ VA 2864 (Ravensworth Road)

Project Description: Add 250' acceleration lane westbound for right-turn

movement from southbound Ravensworth Road.

Agency Project ID: 60645

Agency Project Number 0620-029-S71

New CLRP Description Sheet required? No, covered by existing CLRP description sheet.

New TIP Description Sheet required? No, existing project in TIP.

Reason(s) for Amendment: Increase funding to match increased cost estimates

Conformity Status: Included in FY-04's conformity inputs.

Financial Implications: Adds \$50 K in FY-05 HES funds to FY-04 TIP.

Table 1
(Cont.)

Facility / Project: VA 606 (Old Ox Road)

Jurisdiction: Loudon County

Limits / Location: VA 621 (Evergreen Mills Road) to VA 267 (Dulles

Greenway)

Project Description: Widen / construct four-lane, median-divided road.

Agency Project ID: 13096

Agency Project Number 0606-053-205

New CLRP Description Sheet required? No, covered by existing CLRP description sheet. Yes, included in the TIP amendment package.

Reason(s) for Amendment: Begin PE.

Conformity Status: Included in FY-04's conformity inputs. Financial Implications: Adds \$4,100 K in STP funds to FY-04 TIP.

This space left blank on purpose.

(Cont.)

Facility / Project: Bus Replacement Program (PRTC)

Limits / Location: Prince William County, Cities of Manassas and

Manassas Park

Project Description: Replacement of older buses and acquisition of

additional buses for service expansion. This project includes fare boxes for the region-wide SmartTrip

integration.

Agency Project ID: T158

New CLRP Description Sheet required? No, covered by existing CLRP description sheet.

New TIP Description Sheet required? No, existing project in TIP.

Reason(s) for Amendment: Reflect receipt of FY-06 regional STP and state

STP funds.

Conformity Status: Exempt. "Purchase of new buses" is listed in Table

2 of 40 CFR §93.126 as activities that are "... exempt from the requirement that a conformity

determination be made."

Financial Implications: Allows access to \$3,998 K in FY-06 regional STP

and state STP funds.

Facility / Project: Commuter Assistance Program (PRTC)

Limits / Location: Prince William County, Cities of Manassas &

Manassas Park.

Project Description: Continue PRTC rideshare program in Prince

William County and the Cities of Manassas and

Manassas Park.

Agency Project ID: T1833

New CLRP Description Sheet required?

New TIP Description Sheet required?

Reason(s) for Amendment:

No, covered by existing CLRP description sheet.

No, existing project in TIP.

Reflect receipt of FY-05 and FY-06 Regional CMAQ

funds.

Conformity Status: Exempt. "Continuation of ride-sharing and van-

pooling promotion activities at current levels," is listed in Table 2 of 40 CFR §93.126 as an activity that is "... exempt from the requirement that a

conformity determination be made."

Financial Implications: Allows access to \$600 K (total) of FY-05 and FY-06

CMAQ funds.

Table 1 (Cont.)

Facility / Project:

Limits / Location: Project Description: VRE - SmarTrip Implementation

Northern Virginia and the District of Columbia This project will implement SmarTrip functionality

into VRE's fare collection system. This

synchronization will allow VRE to be compatible

with the regional transit systems.

Agency Project ID:

New CLRP Description Sheet required? New TIP Description Sheet required?

Reason(s) for Amendment:

No, covered by existing CLRP description sheet. Yes, included in the TIP amendment package. Reflect receipt of FY-05 CMAQ and state STP

funds.

T1836

Conformity Status:

Exempt. "Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)." is listed in Table 2 of 40 CFR §93.126 as an activity that is "... exempt from the requirement that a conformity

determination be made."

Financial Implications:

Allows access to \$3,750 K in FY-05 CMAQ and

state STP funds.

Facility / Project:

Limits / Location:

Project Description:

VRE - Track Lease / Improvements

Systemwide

Capitalized access fees in the form of long-term leases and related capital improvements, as well as, increased maintenance on the railroad tracks, stations and terminals that are owned by CSX, Norfolk Southern, AMTRAK and Commonwealth Atlantic Properties, over which VRE operates.

Agency Project ID:

New CLRP Description Sheet required?

New TIP Description Sheet required?

Reason(s) for Amendment:

Conformity Status:

No, covered by existing CLRP description sheet.

No, existing project in TIP.

Increase in previous project budget.

Exempt. "Reconstruction or rehabilitation of track structures, track and trackbed" is listed in Table 2 of 40 CFR §93.126 as activities that are "... exempt

from the requirement that a conformity

determination be made."

Financial Implications: Allows access to \$2,277 K of Section 5309 funds

and increases State STP funds by \$530 K.

Proposed Project or Action Description Form FY 2004-2009

1. Agency: VDOT Last Modified On: 4/28/2005

2. Location and Jurisdiction

Facility: US 15 / US 29 Bridge

From/At: @ Broad Run

To:

Jurisdiction: Prince William County,

3. Description of project or action:

Bridge strengthening & widening.

Bicycle/pedestrian accommodations included.

4. Project Status

New project.

5. Environmental Review

Preliminary categorical exclusion

6. Funding and Schedule Information

Date of completion or implementation: 2008

Amount

Source FY (x \$1,000) Phase % Fed/State/Loc BR 2006 2,506 CN 80 20

Proposed Project or Action Description Form FY 2004-2009

Last Modified On: 3/28/2005 1. Agency: VDOT

2. Location and Jurisdiction

Facility:

VA 28

From/At:

Bridge over Broad Run

To:

Utility / Water Main Relocation

Jurisdiction: Prince William County,

3. Description of project or action:

Water main relocation break-out project. Broken out from UPC 68627, project to replace the existing VA 28 bridge over Broad Run with a 6-lane structure and 4-lane approaches.

No bicycle/pedestrian accommodations included.

4. Project Status

New project. Breakout from UPC 68627.

5. Environmental Review

Approved FONSI-4f.

6. Funding and Schedule Information

Date of completion or implementation:

2006

Amount

Source HES/STP

FY 2005

(x \$1,000)1,200

Phase CN

% Fed/State/Loc

90 10

Proposed Project or Action Description Form FY 2005-2010

1. Agency: VDOT Last Modified On: 4/28/2005

2. Location and Jurisdiction

Facility:

VA 606

From/At: VA 621 (Evergreen Mills Road)
To: VA 267 (Dulles Greenway)

Jurisdiction: Loudoun County,

3. Description of project or action:

Widen / construct four-lane, median-divided road.

Bicycle/pedestrian accommodations included.

4. Project Status

New project.

5. Environmental Review

Categorical exclusion

6. Funding and Schedule Information

Date of completion or implementation: 2015

Amount

Source FY **2006**

(x \$1,000) **4,100** Phase **PE** % Fed/State/Loc 80 20

Proposed Project or Action Description Form FY 2004-2009

1. Agency: VDOT Last Modified On: 3/28/2005

2. Location and Jurisdiction

Facility: VRE - SmarTrip Implementation

From/At: Systemwide

To:

Jurisdiction: Prince William, Fairfax, Arlington, Alexandria, Manassas, Manassas Park, Stafford,

3. Description of project or action:

This project will implement SmarTrip functionality into VRE's fare collection system. This synchronization will allow VRE to be compatible with the regional transit system.

No bicycle/pedestrian accommodations included.

4. Project Status New project.

5. Environmental Review

N/A

6. Funding and Schedule Information

Date of completion or implementation: 2006

		Amount		
Source	FY	(x \$1,000)	Phase	% Fed/State/Loc
STP	2005	1,250	CN	80 20
CMAQ	2005	2,500	CN	80 20

METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO
THE FY 2005-2010 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT
TO FUND THREE POTOMAC AND RAPPAHANNOCK TRANSPORTATION
COMMISSION (PRTC) AND VIRGINIA RAILWAY EXPRESS(VRE) PROJECTS AND
FIVE BRIDGE AND HIGHWAY PROJECTS IN PRINCE WILLIAM, FAIRFAX OR
LOUDOUN COUNTIES AS REQUESTED BY THE VIRGINIA DEPARTMENT OF
TRANSPORTATION (VDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Transportation Equity Act for the 21st Century (TEA-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, on November 17, 2004 the TPB adopted the 2004 Constrained Long-Range Transportation Plan (CLRP) and the FY 2005-2010 Transportation Improvement Program (TIP); and

WHEREAS, in the attached letter of April 28, 2005, on behalf of the PRTC, VDOT has requested an amendment to the FY 2005-2010 TIP to fund three PRTC/ VRE projects, and has also requested amendments for five highway and bridge projects located in Prince William, Fairfax, or Loudoun Counties as described in the attached materials; and

WHEREAS, these projects are either included in the current conformity analysis or are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the August 15, 1997 *Federal Register*,

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2005-2010 TIP fund three PRTC/ VRE projects and five highway and bridge projects located in Prince William, Fairfax, or Loudoun Counties, as described in the attached materials.

Adopted by the Steering Committee of the Transportation Planning Board at its regular meeting on May 6, 2005.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

PHILIP A. SHUCET COMMISSIONER

14685 Avion Parkway Chantilly, VA 20151 (703) 383-VDOT (8368) DENNIS C. MORRISON
DISTRICT ADMINISTRATOR

April 28, 2005

National Capital Region Transportation Improvement Program Amendment

The Honorable Phil Mendelson
Chairman, National Capital Region
Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E.; Suite 300
Washington, DC 20002-4201

Dear Chairman Mendelson:

On behalf of the Potomac and Rappahannock Transportation Commission (copy attached) and itself, the Virginia Department of Transportation (VDOT) requests amendments (attached) to the FY 2004-2009 Transportation Improvement Programs (TIP) and to the FY 2005-2010 TIP. Table 1 (also attached) describes the individual projects included in the TIP amendments, including the reason(s) each project is included in this request, conformity status, and funding implications. Because the region has yet to receive Federal approval (although, we believe approval is imminent) of the FY 2005-2010 TIP, we are requesting approval of amendments to both the FY 2004-2009 and FY 2005-2010 TIPs.

These amendments will increase flex funding available to three PRTC / VRE projects. Additionally, the FY-04 TIP amendment will add VRE's SmarTrip Implementation Project into the FY-04 TIP in order to allow access to FY-05 funds allocated to this project. All of the PRTC / VRE projects are "... exempt from the requirement that a conformity determination be made," and were included in VDOT's April Notice Items.

The Honorable Phil Mendelson April 28, 2005 Page Two

VDOT has added two projects to the list of projects included within the April Notice Items: Federalizing the reconstruction of the US 15 / US 29 bridge over Broad Run and funding for the engineering phase on a VA 606 (Old Ox Road) project in Loudoun County. The following VDOT projects were included in the April Notice Items, and no changes have been made to the information previously provided: an entry to increase funds available for a safety project on VA 620 (Braddock Road) in Fairfax County, an entry for a utility breakout project on the VA 28 Broad Run Bridge project, and an entry to transfer funds from the original VA 28 Broad Run Bridge project to its utility breakout project. All of the regionally significant VDOT projects were previously included in the conformity input / conformity analyses performed for the FY-04 and FY-05 TIPs.

VDOT requests that these amendments be approved by the TPB Steering Committee at its meeting on May 6, 2005.

Please call Jo Anne Sorenson at (703) 383-2461, if you need further information. Upon approval of this amendment, please furnish copies of the approval to Ms. Sorenson and to Mr. Ben Mannell in VDOT's Transportation and Mobility Planning Division. Thank you for your consideration of this request.

Sincerely,

Dennis C. Morrison

attachments

Mr. Dennis Morrison District Administrator Virginia Department of Transportation 3975 Fair Ridge Drive Fairfax, Virginia 22033

Dear Mr. Morrison:

The Potomac & Rappahannock Transportation Commission (PRTC) requests project amendments to the FY 2004-2009 Transportation Improvement Program (TIP) to reflect the recently agreed upon apportionment of Federal Formula funds as well as receipt of New Starts Earmarks, Congestion Mitigation and Air Quality (CMAQ) funds and Surface Transportation Program (STP) funds. These projects are already accounted for in the current conformity analysis, or are ongoing conformity-exempt transit projects in the TIP. We are requesting two separate amendments and have provided tables and description sheets for both. The changes we wish to be made to the FY2004-2009 TIP are indicated in boldface in the attached spreadsheet.

The one TIP amendment, containing four projects that utilize Flex funds, will require Federal Highway Administration (FHWA) approval to be amended into the State Transportation Improvement Program (STIP). The other TIP amendment, containing eight projects that utilize Formula funds, will require the Federal Transit Administration (FTA) approval.

PRTC and VRE request that the 2004-2009 TIP and STIP be amended to reflect the aforementioned changes as project funds must be included in an approved TIP and STIP before PRTC/VRE can access these funds through the Federal Transit Administration grant application process.

Should you have any questions, please feel free to contact Betsy Massie at (703) 580-6113 or at mmassie@omniride.com. We greatly appreciate Mr. Langley's continuing assistance in facilitating this action.

Sincerely,

Alfred H. Harf Executive Director cc: with attachments: Betsy Massie, PRTC

Betsy Massie, PRTC Dale Zehner., VRE Jennifer Straub, VRE Gerald Miller, MWCOG Joe Langley, VDOT Jack Apostolides, VDRPT

5/10/2005

NORTHERN VIRGINIA

TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

PROPOSED TIP AMENDMENT - 5/06/2005

Changes to existing entries are noted in **bold**.

FY 2005-2010

VDOT PRIMARY 55581 Facility: U	Facility, Location, Description		<u> </u>	Carry	Flomont			_						i
	Facility, Location, Description		=	-	200						Total	Funding	Fun	Funding Shares
	SIMARY	Phase	Entry		FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 05-10	- 1	_	Fed/st/lo
(NEW)	Facility: US 15 / 29 (Lee Highway)	n. Hi	0	0	0	0	0	0	0		0 \$2,506 BR	BR	%08	20%
_	From: @ Broad Run	HOW	0	0	0	0	0	0	0		0 80			
	To:	Const	0	0	0	2,506	0	0	0		o \$c)		
Juris	Jurisdiction: Prince William County	Bridge s	trengthe	ning and	widening	strengthening and widening over Broad Run	nd Run							
68627 F	Facility: VA 28	P E	0	0	0	0	0	0	0		0 \$4,300	\$4,300 HES/STP	%06	10%
	From: Bridge over Broad Run	₽OW	0	0	1,944	0	0	0	0		0 \$1,168	\$1,168 RSTP	%08	%02
	To: Replace / Widen to Ultimate Width	Const	0	0	0	5,512	0	0	0		0 \$1,988	\$1,988 Earmark	100%	
Juris	Jurisdiction: Prince William County	Replace	the exis	ting bridg	te over Br	e the existing bridge over Broad Run with a 6 lane structure and 4	with a 6 la	ine struct	ure and 4		ane approaches.			
76652 F	Facility: VA 28	ЬE	0	0	0	0	0	0	0		0 \$1,200	\$1,200 HES/STP	%06	10%
(NEW)	From: Bridge over Broad Run	ROW	0	0	0	0	0	0	0		0\$			
	To: Utility / Water Main Relocation	Const	0	0	1,200	0	0	0	0		0 \$0			
Juris	Jurisdiction: Prince William County	Replace	24 inch	water lin	e prior to	Replace 24 inch water line prior to reconstruction of bridge. (Breakout from 68627	tion of br	idge. (Bre	sakout fro	m 68627				
FAIRFAX	FAIRFAX COUNTY SECONDARY													
60645 F	Facility: VA 620 (Braddock)	PE	22	0	38	0	0	0	0		0 \$160	\$160 HES/STP	%06	10%
··········	From: @ VA 2864 (Ravensworth Road)	ROW	0	0	0	0	0	0	0		0			
	То:	Const	0	0	122	0	0	0	0		0\$			
Juris	Jurisdiction: Fairfax County	Add 250) acceler	ation lan	e westbor	ind for rigi	ht-turn ma	vement	rom sout	punoqu	0' acceleration lane westbound for right-turn movement from southbound Ravensworth Road	th Road.		
LOUDOU	LOUDOUN COUNTY SECONDARY													
13096	Facility: VA 606 (Old Ox Road)	P.E.	0	0	0	4,100	0	0	0		0 4,100	4,100 STP	%08	20%
(NEW)	From: VA 621 (Evergreen Mills Road)	Row	0	0	0	0	0	0	0		0\$			
	To: VA 267 (Dulles Greenway)	Const	0	0	0	ਰ	0	O	٥		0 80			
Juris	Jurisdiction: Loudoun County		construc	t four-lar	ie, mediar	/ construct four-lane, median-divided road	oad.							

4/29/2005

NORTHERN VIRGINIA

TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

PROPOSED TIP AMENDMENT - 5/06/2005

FY 2005-2010 Changes to existing entries are noted in **bold**.

		-	7000	-		ľ									
Agency			F 104	,,	Annual						Program				•
Project			음	Carry	Element	•••••					Total	Funding	Fun	Funding Shares	co.
2	Facility, Location, Description	Phase	Entry	Over	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 10 FY 05-10	Source	-	Fed/st/lo	
VDOT	VDOT TRANSIT														
T158	Facility: Bus Replacement Program	P.E.	0	0	0	Г	0	0	0	0	\$2,498 SSTP	SSTP	%08	20%	
	From: PRTC	ROW	0	0	0	0	0	0	0	0	\$1,500 RSTP	RSTP	%08	%07	
	To:	Const	4,674	0	0	3,998	0	0	0	0					
	Jurisdiction: Prince William County	Enhance	ment an	d/or repla	acement c	of existing	buses wi	thin the P	RTC fleet	; an on-g	Enhancement and/or replacement of existing buses within the PRTC fleet; an on-going project.	ř.			
T1833	Facility: Commuter Assistance Program (PRT P.E.	л Н	0	0	0	0	0	0	0	0	\$600	\$600 CMAQ	%08	20%	
	From: Prince William County	HOW	0	0	0	0	0	0	0	0	\$0				
	To: Manassas & Manassas Park	Const	0	0	300	300	0	0	0	0	\$0				
	Jurisdiction: PW Co., Manassas & Manassas Park Contin	Continue	PRTC :	ideshare	program	in Prince	William C	ounty and	d the Citie	s of Mana	issas and	ue PRTC rideshare program in Prince William County and the Citles of Manassas and Manassas Park	ark.		
VRE	VRE TRANSIT														
	Facility: VRE - Track Lease/Improvements	P.E.	0	0	0	0	0	0	0	0	\$48,783 SSTP	SSTP	%08	20%	
	From:	ROW	0	0	0	0	0	0	0	0	\$2,277	\$2,277 Sect 5309	%08	%02	
	To:	Const	7,032	0	9,670	7,642	7,947	8,265	8,596	8,940					
		Capitaliz	zed acc	see tees	in the for	m of long	g-term lea	ases and	related o	apital im	provemer	lized access fees in the form of long-term leases and related capital improvements, as well as,	as,		
	Inicolotion Customaids	increase	ed maint	enance	on the rai	Ilroad tra	cks, stati	ions and	terminals	s that are	increased maintenance on the railroad tracks, stations and terminals that are owned by CSX, Norton Southarn AMTDAK and Commonwealth Atlantic Bronarties, over which VRE operates	/ CSX,			
	outsalous. Systemmice	200	5000	1, 201	שיי	TO THE PART OF THE	weatte	ומוווא	chei nee'	200	2 1 2 2	col alco.			

Table 1

Background Information on NoVA Projects Proposed for Amendment into the FY-05 TIP

Presented to the TPB Steering Committee May 6, 2005

US 15 / 29 (Lee Highway) Facility / Project: Prince William County Jurisdiction:

@ Broad Run Limits / Location:

Bridge strengthening and widening over Broad Project Description:

Run

55581 Agency Project ID:

0015-076-115 Agency Project Number

No, covered by existing CLRP description sheet. New CLRP Description Sheet required? Yes, included in the TIP amendment package. New TIP Description Sheet required?

Federalizes project. Reason(s) for Amendment:

Per 40 CFR §93.126, activities such as Conformity Status:

> reconstructing bridges (no additional travel lanes) are "... exempt from regional emissions analysis

requirements."

Adds \$2,506 K in Federal bridge rehabilitation funds Financial Implications:

(includes state match) to FY-05 TIP.

VA 28 Facility / Project:

Prince William County Jurisdiction: Bridge over Broad Run Limits / Location:

Project Description: Replace / widen bridge over Broad Run to ultimate

width.

68627 Agency Project ID:

Agency Project Number: 0028-076-115, C501

No, covered by existing CLRP description sheet. New CLRP Description Sheet required?

New TIP Description Sheet required? No, existing project in TIP.

Reallocate funds from this TIP entry to TIP entry Reason(s) for Amendment:

covering breakout of water line work. Included in FY-05's conformity inputs.

Conformity Status: Overall, financially neutral. Advances \$1,200 K

Financial Implications:

from fiscal year 2006 to fiscal year 2005.

Table 1

(Cont.)

VA 28 Facility / Project:

Jurisdiction: **Prince William County** Bridge over Broad Run Limits / Location:

Utility / Water Main Relocation Project Description:

76652 Agency Project ID:

0028-076-115, M502 Agency Project Number

No, covered by existing CLRP description sheet. New CLRP Description Sheet required? Yes, included in the TIP amendment package. New TIP Description Sheet required? Allow utility relocation to proceed in advance of the Reason(s) for Amendment:

bridge reconstruction / widening project.

Included in FY-05's conformity inputs. Conformity Status:

Overall, financially neutral. Advances \$1,200 K Financial Implications:

from fiscal year 2006 to fiscal year 2005. Project breakout may reduce construction time and costs.

Facility / Project: Fairfax County Jurisdiction:

@ VA 2864 (Ravensworth Road) Limits / Location:

Add 250' acceleration lane westbound for right-turn **Project Description:**

VA 620 (Braddock Road)

movement from southbound Ravensworth Road.

60645 Agency Project ID:

0620-029-S71 Agency Project Number

No, covered by existing CLRP description sheet. New CLRP Description Sheet required?

No, existing project in TIP. New TIP Description Sheet required?

Increase funding to match increased cost estimates Reason(s) for Amendment:

Included in FY-05's conformity inputs. Conformity Status:

Adds \$35 K in FY-05 HES funds to FY-05 TIP. Financial Implications:

7 4/28/2005 PRTC & VDOT FY-05 Amend

Table 1
(Cont.)

Facility / Project: VA 606 (Old Ox Road)

Jurisdiction: Loudon County

Limits / Location: VA 621 (Evergreen Mills Road) to VA 267 (Dulles

Greenway)

Project Description: Widen / construct four-lane, median-divided road.

Agency Project ID: 13096

Agency Project Number 0606-053-205

New CLRP Description Sheet required? No, covered by existing CLRP description sheet. Yes, included in the TIP amendment package.

Reason(s) for Amendment: Begin PE.

Conformity Status: Included in FY-05's conformity inputs. Financial Implications: Adds \$4,100 K in STP funds to FY-05 TIP.

Timmoral implications.

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Table 1

(Cont.)

Facility / Project: Bus Replacement Program (PRTC)

Limits / Location: Prince William County, Cities of Manassas and

Manassas Park

Project Description: Replacement of older buses and acquisition of

additional buses for service expansion. This project includes fare boxes for the region-wide SmartTrip

integration.

Agency Project ID: T158

New CLRP Description Sheet required? No, covered by existing CLRP description sheet.

New TIP Description Sheet required? No, existing project in TIP.

Reason(s) for Amendment: Reflect receipt of FY-06 regional STP and state

STP funds.

Conformity Status: Exempt. "Purchase of new buses" is listed in Table

2 of 40 CFR §93.126 as activities that are "... exempt from the requirement that a conformity

determination be made."

Financial Implications: Allows access to \$3,998 K in FY-06 regional STP

and state STP funds.

Facility / Project: Commuter Assistance Program (PRTC)

Limits / Location: Prince William County, Cities of Manassas &

Manassas Park.

Project Description: Continue PRTC rideshare program in Prince

William County and the Cities of Manassas and

Manassas Park.

Agency Project ID: T1833

New CLRP Description Sheet required?

New TIP Description Sheet required?

Reason(s) for Amendment:

No, covered by existing CLRP description sheet.

No, existing project in TIP.

Reflect receipt of FY-05 and FY-06 Regional CMAQ

funds.

Conformity Status: Exempt. "Continuation of ride-sharing and van-

pooling promotion activities at current levels," is listed in Table 2 of 40 CFR §93.126 as an activity that is "... exempt from the requirement that a

conformity determination be made."

Financial Implications: Allows access to \$600 K (total) of FY-05 and FY-06

CMAQ funds.

Table 1 (Cont.)

Facility / Project: VRE - Track Lease / Improvements

Limits / Location: Systemwide

Project Description: Capitalized access fees in the form of long-term

leases and related capital improvements, as well as,

increased maintenance on the railroad tracks, stations and terminals that are owned by CSX, Norfolk Southern, AMTRAK and Commonwealth Atlantic Properties, over which VRE operates.

Agency Project ID:

New CLRP Description Sheet required? No, covered by existing CLRP description sheet.

New TIP Description Sheet required? No, existing project in TIP.

Reason(s) for Amendment: Increase in previous project budget.

Conformity Status: Exempt. "Reconstruction or rehabilitation of track structures, track and trackbed" is listed in Table 2 of

40 CFR §93.126 as activities that are "... exempt from the requirement that a conformity

determination be made."

Financial Implications: Allows access to \$2,277 K of Section 5309 funds

and increases available State STP funds.

Transportation Improvement Program (TIP)

Proposed Project or Action Description Form FY 2005-2010

1. Agency: VDOT Last Modified On: 4/28/2005

2. Location and Jurisdiction

Facility: US 15 / US 29 Bridge

From/At: @ Broad Run

To:

Jurisdiction: Prince William County,

3. Description of project or action:

Bridge strengthening & widening.

Bicycle/pedestrian accommodations included.

4. Project Status

New project.

5. Environmental Review

Preliminary categorical exclusion

6. Funding and Schedule Information

Date of completion or implementation: 2008

Amount

Source FY (x \$1,000) Phase % Fed/State/Loc BR 2006 2,506 CN 80 20

7. Cost and schedule remarks:

Transportation Improvement Program (TIP)

Proposed Project or Action Description Form FY 2005-2010

1. Agency: VDOT Last Modified On: 3/28/2005

2. Location and Jurisdiction

Facility: VA 28

From/At: Bridge over Broad Run

To: Utility / Water Main Relocation

Jurisdiction: Prince William County,

3. Description of project or action:

Water main relocation break-out project. Broken out from UPC 68627, project to replace the existing VA 28 bridge over Broad Run with a 6-lane structure and 4-lane approaches.

No bicycle/pedestrian accommodations included.

4. Project Status

New project. Breakout from UPC 68627.

5. Environmental Review

Approved FONSI-4f.

6. Funding and Schedule Information

Date of completion or implementation: 2006

Amount

Source FY (x \$1,000) Phase % Fed/State/Loc HES/STP 2005 1,200 CN 90 10

7. Cost and schedule remarks:

Transportation Improvement Program (TIP)

Proposed Project or Action Description Form FY 2004-2009

1. Agency: VDOT Last Modified On: 4/28/2005

2. Location and Jurisdiction

Facility:

VA 606

From/At:

VA 621 (Evergreen Mills Road)

To:

VA 267 (Dulles Greenway)

Jurisdiction: Loudoun County,

3. Description of project or action:

Widen / construct four-lane, median-divided road.

Bicycle/pedestrian accommodations included.

4. Project Status

New project.

5. Environmental Review

Categorical exclusion

6. Funding and Schedule Information

Date of completion or implementation:

2015

Amount

Source STP

FY **2006**

(x \$1,000) **6 4,100**

,000) Phase

PΕ

% Fed/State/Loc

80 20

7. Cost and schedule remarks:

METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2004-2009 AND FY2005-2010 TRANSPORTATION IMPROVEMENT PROGRAM (TIPS)

THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO SHOW CONSTRUCTION FOR TWO PROJECTS: I-70 AT MD 85 AND EAST STREET EXTENDED AND I-95/I-495 INTERCHANGE AT MD 5 (BRANCH AVENUE METRO ACCESS), AS REQUESTED BY THE MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Transportation Equity Act for the 21st Century (TEA-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, on December 17, 2003 the TPB adopted the FY 2004-2009 TIP and on November 17, 2004 the TPB adopted the FY2005-2010 TIP; and

WHEREAS, in the attached letter of May 4, 2005, MDOT has requested an amendment to the FY 2004-2009 and FY2005-2010 Transportation Improvement Program (TIPs) to show construction starting in FY 05 for two projects: I-70 AT MD 85 and East Street extended and I-95/I-495 interchange at MD 5 (Branch Avenue Metro Access), as described in the enclosed materials; and

WHEREAS, these funding modifications and projects are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the August 15, 1997 Federal Register,

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2004-2009 and FY2005-2010 Transportation Improvement Program (TIPs) for two projects: I-70 at MD 85 and East Street Extended and I-95/I-495 Interchange at MD 5 (Branch Avenue Metro Access), to show construction starting in FY 2005, as described in the enclosed materials.

Adopted by the Steering Committee of the Transportation Planning Board at its regular meeting on May 6, 2005.



Robert L. Ehrlich, Jr. Governor

Michael S. Steele Lt. Governor

Robert L. Flanagan Secretary

James F. Ports, Jr. Deputy Secretary

May 4th, 2005

The Honorable Phil Mendelson Chairman Attention: Ronald F. Kirby National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street, N.E., Suite 300 Washington DC 20002-4290

Dear Chairman Mendelson:

The Maryland Department of Transportation (MDOT), on behalf of the State Highway Administration, requests an amendment to the FY 2004- 2009 and FY 2005- 2010 Transportation Improvement Programs (TIPs). On March 16, 2005, the TPB approved fifteen projects in Frederick, Montgomery and Prince George's Counties (TPB R14-2005). MDOT mistakenly indicated construction beginning in FY 06 for two projects: I-70 at MD 85 and East Street Extended and I-95/I-495 interchange at MD 5 (Branch Avenue Metro Access). The TIP form should have shown construction starting in FY 05. This was a coding error on our part. MDOT requests that this item be placed on the TPB Steering Committee's May 6th, 2005 agenda for approval.

We appreciate your cooperation in this matter. If you have any questions regarding this item, please call me at 410-865-1284, toll free at 1-888-713-1414 or by email at rspalding@mdot.state.md.us.

Sincerely,

Ron Spalding, Manager

Regional Planning & Programming

Office of Planning & Capital Programming

Attachment

cc: Ms. Marsha J. Kaiser, Director, Office of Planning and Capital Programming,

Maryland Department of Transportation

METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2004-2009 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO MODIFY FUNDING FOR FIFTEEN PROJECTS IN FREDERICK, MONTGOMERY AND PRINCE GEORGE'S COUNTIES AS REQUESTED BY THE MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Transportation Equity Act for the 21st Century (TEA-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, on December 17, 2003 the TPB adopted the 2003 Constrained Long-Range Transportation Plan (CLRP) and the FY 2004-2009 Transportation Improvement Program (TIP); and

WHEREAS, in the attached letter of February 3, 2005, MDOT has requested an amendment to the FY 2004-2009 TIP to modify the funding for fifteen projects in Frederick, Montgomery and Prince George's Counties, as described in the enclosed materials; and

WHEREAS, at the February 16 meeting, notice was provided that MDOT had requested this amendment; and

WHEREAS, these funding modifications and projects are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the August 15, 1997 *Federal Register*,

NOW, THEREFORE, BE IT RESOLVED THAT the National Capital Region Transportation Planning Board amends the FY 2004-2009 TIP to modify the funding for fifteen projects in Frederick, Montgomery and Prince George's Counties, as described in the attached materials.

Adopted by the Transportation Planning Board at its regular meeting on March 16, 2005.

		,	

5/4/2005

MDOT/State Highway Administration TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

Fractily 1.270 Frac	nge connecting I-270 to and from Watkins Mill Road Extended. This not Watkins Mill Road from MD 117 to MD 355. To watkins Mill Road from MD 117 to MD 355. To be 1,414 b 10,147 c 727 b 26,845 c 26,792	Fed/St/Loc Revi
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I: Mount Phillip Road I: Mo 144FA I: Frederick County Phase II B - Construction of SWM ponds A&B Grading of Walser Drive emby Phase II D - The Patrick Street roundabout and Ramp E; Reconstruction of 70; Phase II - Construction of new MD 355 structure over I-70. Phase II - Construction of new MD 355 structure over I-70. Phase IV - Widening westbound I-70 from I-270 to Mt. Philip Road. Y: I-70 (Phase IIA) 9,656 c	26,792 c 26,845 c A&B: Force Main up East Street Extended; Cost - \$17 million; \$8 mi of Walser Drive to the northern project limit; Necessary widening of eich's Ford Road; The I-70 bridges over Reich's Ford Road; The Rei	\$80 / 20 / \$84,977 Ilon of IM funds added for RW and some PR-70 associated with the above improvement
ii. MD 144FA ii. Frederick County Phase II B - Construction of SWM ponds A&B Grading of Walser Drive emt Phase II C - The MD 85 interchange and ramps; Completion of Walser Drive Phase II D - The Patrick Street roundabout and Ramp E; Reconstruction of 70; Phase III - Construction of new MD 355 structure over I-70. Phase IV - Widening westbound I-70 from I-270 to Mt. Philip Road. y: I-70 (Phase IIA) 9,656 c 1. MD 85 Extended/MD 355	A&B Force Main up East Street Extended; Cost - \$17 million; \$8 mi of Walser Drive to the northern project limit; Necessary widening of eich's Ford Road; The I-70 bridges over Reich's Ford Road; The Rei	ion of IM funds added for RW and some PF 77 10 associated with the above improvement
Phase II B - Construction of SWM ponds A&B Grading of Walser Drive emt Phase II C - The MD 85 interchange and ramps; Completion of Walser Drive Phase II C - The Patrick Street roundabout and Ramp E; Reconstruction of 70; Phase III - Construction of new MD 355 structure over I-70. Phase IV - Widening westbound I-70 from I-270 to Mt. Philip Road. Y: I-70 (Phase IIA) 9,656 c 1. MD 85 Extended/MD 355	A&B Force Main up East Street Extended; Cost - \$17 million; \$8 mi of Walser Drive to the northern project limit; Necessary widening of eich's Ford Road; The I-70 bridges over Reich's Ford Road; The Rei	\$84,977 Ion of IM funds added for RW and some PE-70 associated with the above improvement
Phase II B - Construction of SWM ponds A&B Grading of Walser Drive emb Phase II C - The MD 85 interchange and ramps; Completion of Walser Drive Phase II D - The Patrick Street roundabout and Ramp E; Reconstruction of 70; Phase III - Construction of new MD 355 structure over I-70. Phase IV - Widening westbound I-70 from I-270 to Mt. Philip Road. Y: I-70 (Phase IIA) 9,656 c The MD 85 Extended/MD 355.	A&B, Force Main up East Street Extended, Cost - \$17 million; \$8 mi of Walser Drive to the northern project limit; Necessary widening of sich's Ford Road; The I-70 bridges over Reich's Ford Road; The Rei	ion of IM funds added for RW and some PR-70 associated with the above improvement
Phase II C - The MD 85 interchange and ramps; Completion of Walser Drive Phase II D - The Patrick Street roundabout and Ramp E; Reconstruction of 70; Phase III - Construction of new MD 355 structure over I-70. Phase IV - Widening westbound I-70 from I-270 to Mt. Philip Road. Facility: I-70 (Phase IIA) From: MD 85 Extended/MD 355 To: 1	of Walser Drive to the northern project limit; Necessary widening of eich's Ford Road; The I-70 bridges over Reich's Ford Road; The Rei	-70 associated with the above improvement
Phase II D - The Patrick Street roundabout and Ramp E; Reconstruction of 70; Phase III - Construction of new MD 355 structure over I-70. Phase IV - Widening westbound I-70 from I-270 to Mt. Philip Road. Facility: I-70 (Phase IIA) From: MD 85 Extended/MD 355 To: Divisoriction: Frederick County	eich's Ford Road; The I-70 bridges over Reich's Ford Road; The Rei	
Phase III - Construction of new MD 355 structure over I-70. Phase IV - Widening westbound I-70 from I-270 to Mt. Philip Road. Facility: I-70 (Phase IIA) From: MD 85 Extended/MD 355 To: Indisdiction: Frederick County		ch's Ford Road Pumping Station; Ultimate V
Phase IV - Widening westbound I-70 from I-270 to Mt. Philip Road. Facility: I-70 (Phase IIA) From: MD 85 Extended/MD 355 To: Instalication: Frederick Country		
Facility: I-70 (Phase IIA) 9,656 c 3,052 From: MD 85 Extended/MD 355 To:		
From: MD 85 Extended/MD 355 To: hvitadistion: Fradamick County		
To: Invisalistion: Eradarick County		80/ 20/
		\$3.052
Description: Phase IIA - Construct Relocated MD 85 at MD 355 intersection including MD 85 Extended bridge over I-70; construct ramps from EB I-70 to MD 85 Extended and MD 355, and widen MD 355 from south of I-70 for approximately	If 1.70; construct ramps from EB 1.70 to MD 85 Extended and MD 36	5, and widen MD 355 from south of I-70 for
5 Facility: II-95		NHS 4,091 DEIS
From: Contee Road Relocated w/ CD Roads		80/ 20/
Jurisdiction: Prince George's County,		\$4,091

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TRANSPORTATION IMPROVEMENT PROGRAM MDOT/State Highway Administration

5/4/2005

FY 2005 - 2010

		CAF	ITAL CC	CAPITAL COSTS (in \$1,000)	\$1,000)						
	FY 04	Carry Over	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	Source Soure Fed/St/Loc	Source Total	Environ. Review
6 Facility: Il-95/I-495 (Capital Beltway)	5,692 a	5,692	5,692 a							5,692 E	DEIS
From: American Legion Bridge									80/ 20/	<u> </u>	Under Preparation
Jurisdiction: Montgomery County, Prince George's County									\$5,692		
Description: Project planning study for upgrading the Maryland portion of the Capital Beltway.	n of the Capital	Beltway.		WAITANG A A LEVEN OF VY CORDO PROPERTY.							
7 Facility: 1-95/1-495 (Capital Beltway)	6,297 a	6,297	6,297 a						SHN	6,297 CE	ìЙ
From: Interchange at Greenbelt Metro Station									80 / 20 /	الد	Under
To: Livitadiodian Drinna George's County									\$6 207		Preparation
<u>-</u>	4 4 5 d a c a c a c a c a c a c a c a c a c a	foto Ototion							, co, to		
Description: construct a full interchange aiolig the capital beliway at the deelibert weeks orange.	ille dicellosii	retto otation.					***************************************	*			
8 Facility: II-95/I-495 (Capital Beltway)	50 a	2,644	1,000 a	1,808 a	437 b	5,223 c			a	52,557 (띵_
From: Branch Avenue Metro Access	2,594 b		8,681 b	4,800 b	11,715 c				80/ 20/	<u> </u>	Approved
To:			4,805 c	11,088 c							
Jurisdiction: Prince George's County,									\$52,557		
Description: Construct a flyover ramp from the Capital Beltway inner loop to southbound MD 5. Construct a four-lane direct access road (approximately 2400 feet) between MD 5 and the Branch Avenue Metro Station. This project would include: A grade-separated signalized structure in the MD 5 median between Auth Road and Auth Way to eliminate the existing traffic signal at the MD 5/Auth Road intersection. WB traffic on Auth Road will use the structure to access MD 5 and the outer loop of the Capital Beltway. Provide four through lanes and a left-turn lane along Auth Road from Auth Place to MD 5.	oop to southbor 3 5 median betv Provide four thr	and MD 5. Cons ween Auth Road ough lanes and a	truct a four-lane and Auth Way a left-turn lane a	e direct access r to eliminate the along Auth Road	oad (approxima existing traffic s I from Auth Pla	itely 2400 feet) ignal at the MD ce to MD 5.	between MD 5 5/Auth Road i	and the Branc ntersection. W	th Avenue Metro Station B traffic on Auth Road	n. This projec will use the st	t would ucture to
9 Facility: I-95/I-495 Woodrow Wilson Bridge		150,481	10,874 a	10,852 a	1,707 a	1,707 a	1,707 a		WWB/IM/NHS	770,564 SFEIS	SFEIS
From: MD 210 Interchange			407 b	212,083 c	182,533 c	157,926 c	28,204 c		80 / 20 /		Approved
To: Virginia Line			162,564 c						and over the second of the sec		
Jurisdiction: Prince George's County,							The state of the s		\$770,564		
Description: Replace the existing Woodrow Wilson Bridge with two side-by-side, 70 foot of two weave/merge lanes, four local lanes and four express lanes.	de-by-side, 70 f ress lanes.		awbridges on th	te current alignn	nent, along with	associated infe	rchange impro	wements. The	clearance drawbridges on the current alignment, along with associated interchange improvements. The facility will open as a 10 lane facility, consisting	0 lane facility,	consisting
10 Facility: I-95/I-495/Arena Drive Interchange	700 a	700	1,116 a						NHS	1,116 DEIS	SES
From: MD 214									80 / 20 /	<u></u>	Under
To: MD 202											preparation
Jurisdiction: Prince George's County					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				\$1,116	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Description: Study of the operational and safety issues along I-95/I-495 from MD 214 to MD 202 including potential conversion of the I-95/I-495 intered existing and proposed crowth in the vicinity of the former US Air Arena. FedEx Field and the proposed Largo Town Center Metro Station.	95 from MD 214 US Air Arena,	to MD 202 inclu FedEx Field and	ding potential c	conversion of the	e I-95/I-495 inter iter Metro Statio	rchange at Aren n,	a Drive from a	part-time inter	MD 202 including potential conversion of the I-95/I-495 interchange at Arena Drive from a part-time interchange to a full-time interchange to handle the dEx Field and the proposed Largo Town Center Metro Station.	terchange to h	andle the
11 Facility: UM Connector	965 a	965	965 a						State	SIEG DEIS	DEIS
From: I-95/I-495 Interchange									/ 100 /		Proposed for preparation
10: University of Maryland campus									\$90\$		_
Jurisaiciion: Prince George's County									2004		-

Description: A study to provide improved access to the University of Maryland campus in College Park.