

Transform66

Transportation Management Plan: Transit & TDM Strategies

Commuter Connections Committee November 15, 2016



Transforming I-66

A short introduction....

http://outside.transform66.org/meetings/video_recordings.asp

Transform 66 Outside the Beltway Project Map





Multimodal Solutions - 495 to Haymarket

Project Scope

- 2 express lanes in each direction from I-495 (Capital Beltway) to Gainesville (University Boulevard)
- 3 general purpose lanes in each direction
- New transit service and park-and-ride lots
- Safety and operational improvements at key interchanges





Multimodal Solutions - 495 to Haymarket

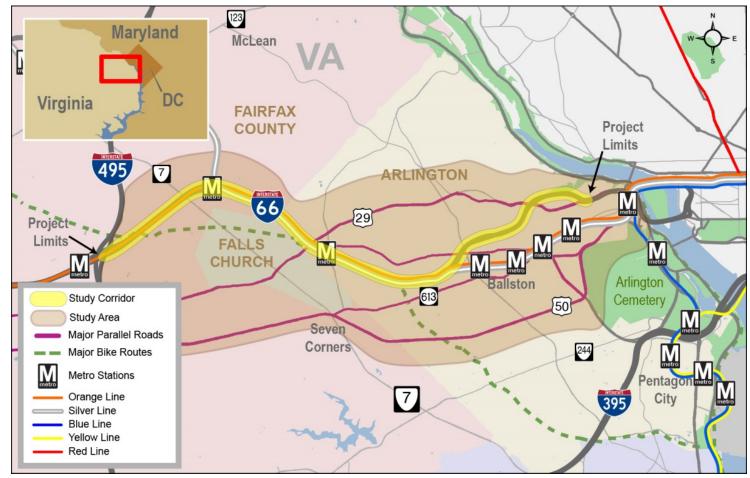


Key Milestones

Activities	Dates
Technical and Financial Proposals Due	October 2016
Private-Sector Partner Announcement	November 3, 2016
Commercial Close	December 2016
Early Work and Public Information Meetings	2017
Design Public Hearing	2017
Financial Close	2017
Start Construction	Summer/Fall 2017
Construction Completion	TBD (Proposers Incentivized to Complete by November 2021)



Transform 66 Inside the Beltway Project Map



VDOT



Program Scope

- Tolling during weekdays, peak hours, peak directions
 - Eastbound: 5:30 a.m. 9:30 a.m.
 - Westbound: 3:00 p.m. 7:00 p.m.
 - HOV2+ toll free in 2017, HOV3+ toll free when Express Lanes open on I-66 outside the Beltway
 - All vehicles using the lanes during tolling periods must have an E-ZPass or E-ZPass Flex, if they are HOV, mounted in vehicle
- Multimodal improvements benefitting the I-66 Corridor funded by toll revenue (selected by NVTC)
- Widening of I-66 eastbound between the Dulles Connector Road and Fairfax Drive-Exit 71 (approximately 4 miles)
 - Preparing an Environmental Assessment
 - Conducting a Noise Analysis to determine locations of noise walls
 - Tolling will continue through construction



Multimodal Program Status

- Commonwealth Transportation Board (CTB) approved 10 projects totaling \$9.8 million in July 2016
- Projects are expected to be operational by the time tolling begins in 2017
- Approved projects include:

Transform 66 Multimodal Component Name	Funding Request
Fairfax Connector Express Service from Government Center to State Department/Foggy Bottom	\$3,336,836
Loudoun County Stone Ridge Enhanced Transit	\$1,940,939
Peak Period Service Expansion to Metrobus Route 2A, Washington Blvd-Dunn Loring	\$1,000,000
PRTC Gainesville to Pentagon Commuter Service	\$887,900
Loudoun County Transportation Demand Management	\$623,000
Expanded Transit Access, Through Capital Bikeshare	\$500,000
Bus Stop Consolidation and Accessibility Improvements	\$462,000
Peak Period Service Expansion to ART Bus Route 55	\$450,000
Expanded TDM Outreach to the I-66 Corridor	\$350,000
Multimodal Real-Time Transportation Information Screens	\$250,000







Eastbound Widening

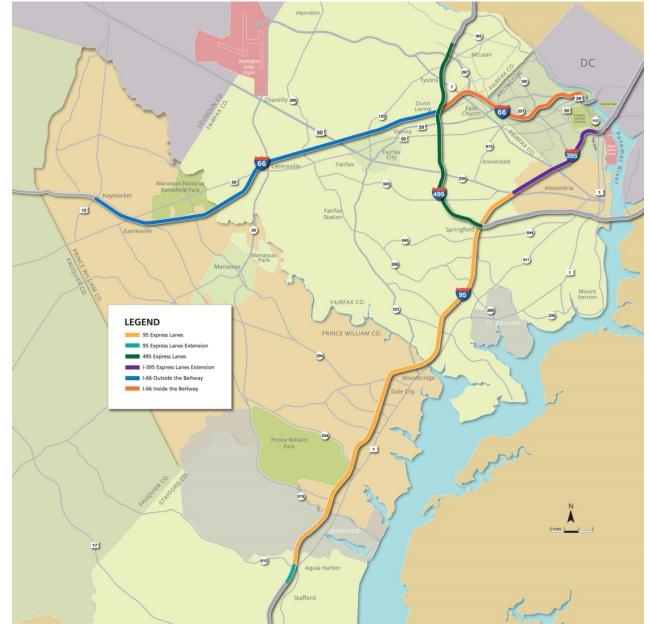
- Widening of I-66 eastbound from two to three lanes from the Dulles Connector Road to Fairfax Drive-Exit 71
 - Approximately 4 miles
- Environmental analysis and construction to be funded with revenues from recently enacted FAST Act and state revenues
- Improvements to parallel trail systems
 - Custis Trail in Bon Air Park
 - W&OD crossing at Lee Highway
- Landscaping
- Construction: March 2018 to June 2020
- "Inside" tolling will continue through construction



Northern Virginia Express Lanes Network

By 2022, a 90+ mile seamless network of express lanes will provide faster and more reliable trips for drivers, carpoolers, and transit users in Northern Virginia.

DOT



Transform66 TMP Strategies

The TMP Goals:

Maintain mobility during construction; enhance public & worker safety; provide reliable information so travelers can better plan their trips throughout the construction zone.

Four broad strategy groups in TMP:

- Transit and Transportation Demand Management;
- Traffic Operations and Incident Management;
- Local Network Operations & Traffic Analysis;
- Communications and Outreach.

Key Elements:

- Integration of strategies; implemented corridor-wide, supports multiple projects in corridor; operates during construction.
- Partners with local agencies to administer strategies, set target goals and refine the budget for the duration of the TMP.



Transform66 TMP Strategies

TMP budget = \$35M for the I-66 corridor.

- Enhanced Transit & TDM strategies
- Incident response enhancements for the interstate.
- Mobility and safety enhancements for the arterial network
 - Local law enforcement
 - Speed & traffic monitoring
 - Temporary traffic calming
 - Traffic engineering & analysis



- New Park & Ride Lot in Haymarket. (\$5M)
 - Rte. 15 & Heathcoat Road.
 - Support Carpool, Vanpool & Transit
 - Target opening Winter 2018
- o 50% fare subsidy in existing commuter bus service (\$8.9M)
 - Fairfax Connector "600 Routes" to Vienna Metro
 - PRTC OmnRide to Tysons Metro, Pentagon, DC
- Supplement capacity on existing routes. (\$800K)
- New service from Front Royal to PRTC lots. (\$250K)
 - Administered by NSVRC
 - Ties into subsidized OminRide bus routes



- Enhanced carpool incentives under Commuter Connections. (\$180K)
 - A new carpool can receive an additional \$100 during an initial 90-day reporting period.
 - The \$100 will be above and beyond the current \$130 that is available through the regional Commuter Connections 'Pool Rewards" program.
 - These carpools are eligible for the Guaranteed Ride Home program.



Investing in Multimodal Solutions

- Vanpool & HOA Shuttle subsidies. (\$563K)
 - Administered by Vanpool Alliance
 - Vanpool incentives include a \$200/seat subsidy for up to 4 seats in the first month, 3 seats in the second month, 2 seats in the third month and one seat in the fourth month of operation.
 - These riders are eligible for the Guaranteed Ride Home program.
 - \$350 gas card incentive for new 10+ passenger vans.
 - HOA Shuttles are short-term subsidies to underwrite start costs.



 Telework formation subsidies up to \$10K per employer. (\$300K)

- Employer Outreach Team (\$1.2M)
 - Up to 3 staff
 - Works w/ Arlington, Fairfax & Prince William county programs.
- Subsidized EZPass Flex transponders for low income commuters. (\$115K)
 - Provides a pre-loaded transponder (\$35)
 - Similar Los Angeles program resulted in 80% HOV rides





Questions?



Investing in Multimodal Solutions