

# PERFORMANCE BASED PLANNING & PROGRAMMING

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## Documentation Requirement and draft Letters of Agreement (LOAs)

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TPB Technical Committee  
January 5, 2018



# Outline

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- PBPP Documentation Requirement
- PBPP LOA Outline
- PBPP Areas and Responsible Parties
- PBPP LOA Next Steps

# PBPP Documentation Requirement

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- MPOs, NHS asset owners, and the providers of public transportation must **jointly agree upon and document in writing** the coordinated processes for:
  - Collection of performance data
  - Selection of performance targets for the metropolitan area
  - Reporting of metropolitan area targets
  - Reporting of actual system performance (related to those targets)

*(Planning Rule § 450.314(h))*

- The Transportation Improvement Program (TIP) and the metropolitan transportation plan (i.e., TPB's CLRP) must consider programming of projects in each area and how they affect performance.
  - Describe progress toward achieving targets in each update.



# PBPP LOA - Outline

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Three parts:

- Letter of Agreement – between MPO and each stakeholder
  - Signed by TPB: Director Kanti Srikanth
  - Signed by Jurisdiction / Agency counterpart:
    - County/City DOT head
    - Transit Agency GM
    - or other accountable executive responsible for programming transportation projects and programs
- Exhibit A: General Agreement on Performance Based Planning and Programming and Metropolitan Transportation Planning
- Exhibits B – F: PBPP Areas
  - Highway Safety, Highway Assets, System Performance, Transit Assets, Transit Safety



# PBPP Areas and Responsible Parties

	DDOT, MDOT, VDOT	NPS, MdTA, MWAA	Arlington, Alexandria, Charles, Fairfax, Frederick, Loudoun, Montgomery, Prince George's, Prince William	DRPT, MTA, NVTC, PRTC, VRE, WMATA	TPB
Highway Safety	√				√
Highway Pavement and Bridge Condition	√	√	√		√
System Performance (NHS Congestion, Freight, and CMAQ Program)	√				√
Transit Safety			√	√	√
Transit Asset Management			√	√	√



# PBPP LOA Next Steps

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- The PBPP LOA is adjunct to the new Metropolitan Planning Agreement (“3C” agreement)
  - The 3C agreement is under review by the funding agencies for TPB: DDOT, MDOT, VDOT, VDRPT
  - This may lead to edits of the PBPP LOA
- Request all local jurisdictions and providers of public transportation take the draft PBPP LOA document for review action.
  - Request comments or questions **by January 29**
- TPB staff will consider any proposed revisions and produce new drafts as needed.
  - Goal is to sign PBPP LOAs by end of April 2018, to meet federal planning rule deadline.



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