PERFORMANCE BASED PLANNING & PROGRAMMING

Documentation Requirement and draft Letters of Agreement (LOAs)

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TPB Technical Committee January 5, 2018



Outline

- PBPP Documentation Requirement
- PBPP LOA Outline
- PBPP Areas and Responsible Parties
- PBPP LOA Next Steps



PBPP Documentation Requirement

- MPOs, NHS asset owners, and the providers of public transportation must jointly agree upon and document in writing the coordinated processes for:
 - Collection of performance data
 - Selection of performance targets for the metropolitan area
 - Reporting of metropolitan area targets
 - Reporting of actual system performance (related to those targets)

(*Planning Rule § 450.314(h)*)

- The Transportation Improvement Program (TIP) and the metropolitan transportation plan (i.e., TPB's CLRP) must consider programming of projects in each area and how they affect performance.
 - Describe progress toward achieving targets in each update.



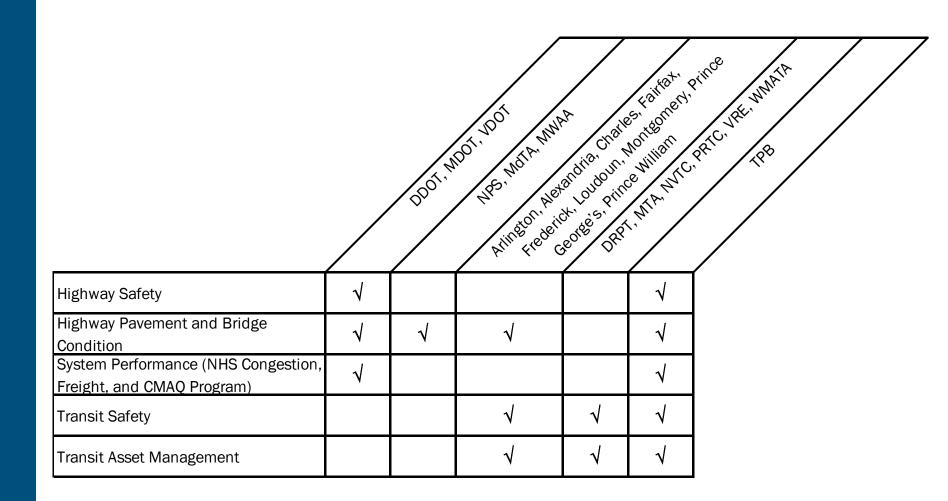
PBPP LOA - Outline

Three parts:

- Letter of Agreement between MPO and each stakeholder
 - Signed by TPB: Director Kanti Srikanth
 - Signed by Jurisdiction / Agency counterpart:
 - County/City DOT head
 - Transit Agency GM
 - or other accountable executive responsible for programming transportation projects and programs
- Exhibit A: General Agreement on Performance Based Planning and Programming and Metropolitan Transportation Planning
- Exhibits B F: PBPP Areas
 - Highway Safety, Highway Assets, System Performance, Transit Assets, Transit Safety



PBPP Areas and Responsible Parties





PBPP LOA Next Steps

- The PBPP LOA is adjunct to the new Metropolitan Planning Agreement ("3C" agreement)
 - The 3C agreement is under review by the funding agencies for TPB: DDOT, MDOT, VDOT, VDRPT
 - This may lead to edits of the PBPP LOA
- Request all local jurisdictions and providers of public transportation take the draft PBPP LOA document for review action.
 - Request comments or questions by January 29
- TPB staff will consider any proposed revisions and produce new drafts as needed.
 - Goal is to sign PBPP LOAs by end of April 2018, to meet federal planning rule deadline.



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