

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002

**RESOLUTION ON AN AMENDMENT TO THE FY 2023-2026 TRANSPORTATION
IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY
CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 23-15.3
WHICH ADDS FUNDING FOR THE NORTHSTAR BLVD. EXTENSION,
AS REQUESTED BY THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on June 15, 2022 the TPB adopted the FY 2023-2026 TIP; and

WHEREAS, VDOT has requested an amendment to the FY 2023-2026 TIP to include TIP Action 23-15.3 which adds \$58.6 million for right-of-way acquisition and construction to the **Northstar Blvd. Extension** project (**T11614**), as described in the attached materials; and

WHEREAS, the attached materials include:

- ATTACHMENT A) Programming Overview report showing how the project will appear in the TIP following approval,
- ATTACHMENT B) Amendment Summary report showing the change in total project cost, the reason for the amendment, and a Change Summary providing line-item changes to every programmed amount by fund source, fiscal year, and project phase, and
- ATTACHMENT C) Letter from VDOT dated March 29, 2023 requesting the amendments (note: the attached letter references a second project which was withdrawn subsequent to VDOT's transmission of the letter and will be omitted from this TIP Action; and

WHEREAS, this project has been entered into the TPB's Project InfoTrak database under TIP Action 23-15.3, creating the 15th amended version of the FY 2023-2026 TIP, which supersedes all previous versions of the TIP and can be found online at www.mwcog.org/ProjectInfoTrak; and

WHEREAS, this project was included in the Air Quality Conformity Analysis of the 2022 Update to Visualize 2045 and the FY 2023-2026 TIP; and

WHEREAS, this resolution and amendment to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review and accept these materials at its next full meeting.

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include TIP Action 23-15.3 which adds \$58.6 million for right-of-way acquisition and construction to the **Northstart Blvbd. Extension** project (**T11624**), as described in the attached materials.



TIP ID	T6634	Lead Agency	Virginia Department of Transportation	Project Type	Road - New Construction
Project Name	Northstar Blvd. Extension	County	Loudoun	Total Cost	\$170,843,682
Project Limits	US 50 John Mosby Highway to Shreveport Drive	Municipality		Completion Date	2024
		Agency Project ID	106994		

Description Northstar Blvd. Extension between US 50 (John Mosby Highway) & Shreveport Drive in Loudoun with a 6-lane divided roadway

Phase	AC/ACCP Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	LOCAL	\$2,307,744	-	-	-	-	-	-	\$2,307,744
PE	DC/STATE	\$2,307,744	-	-	-	-	-	-	\$2,307,744
	<i>Total PE</i>	\$4,615,488	-	-	-	-	-	-	\$4,615,488
ROW	HIP	\$8,081,055	-	-	-	-	-	-	\$8,081,055
ROW	LOCAL	\$7,292,256	-	-	-	-	-	-	\$7,292,256
ROW	NVTA	\$45,368,091	\$46,348,630	-	-	-	-	\$46,348,630	\$91,716,721
ROW	DC/STATE	\$7,292,256	-	-	-	-	-	-	\$7,292,256
	<i>Total ROW</i>	\$68,033,658	\$46,348,630	-	-	-	-	\$46,348,630	\$114,382,288
CON	HIP	\$16,918,945	-	-	-	-	-	-	\$16,918,945
CON	LOCAL	\$19,561,484	\$15,365,477	-	-	-	-	\$15,365,477	\$34,926,961
	<i>Total CON</i>	\$36,480,429	\$15,365,477	-	-	-	-	\$15,365,477	\$51,845,906
	<i>Total Programmed</i>	\$109,129,575	\$61,714,107	-	-	-	-	\$61,714,107	\$170,843,682



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-15.3 Amendment 2023-2026	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$112,239,432 to \$170,843,682
 * ACCP is not part of the Total

**Attachment B: Summary Report for
TIP Action 23-15.3 Formal Amendment to the
FY 2023-2026 Transportation Improvement Program
Requested by Virginia Department of Transportation
for Review and Approval by TPB Steering Committee on April 7, 2023**

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
T6634	Northstar Blvd. Extension	\$112,239,432	\$170,843,682	\$58,604,250	52	Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>LOCAL</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 20 in PE for \$2,307,744 ROW for \$7,292,256 CON for \$19,561,484 ▶ Delete funds in FFY 22 in ROW for \$2,547,491 ▶ Add funds in FFY 23 in CON for \$15,365,477 <p>TBD</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 27 in ROW for \$3,109,857 <p>REVSH</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 20 in PE for \$4,615,488 ROW for \$14,400,714 ▶ Delete funds in FFY 22 in ROW for \$183,798 <p>DC/STATE</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 20 in PE for \$2,307,744 ROW for \$7,108,458 ▶ Add funds in FFY 22 in ROW for \$183,798 <p>HIP</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 20 in ROW for \$8,081,055 CON for \$16,918,945 <p>NVTA</p> <ul style="list-style-type: none"> - Decrease funds in FFY 20 in CON from \$19,561,484 to \$0 <p>+ Increase funds in FFY 22 in ROW from \$35,740,516 to \$38,288,007</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 23 in ROW for \$46,348,630 <p>▶ Delete funds in FFY 20 in ROW for \$7,080,084 CON for \$19,561,484</p> <p>DEMO</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 20 in CON for \$25,000,000



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

Stephen C. Brich, P.E.
Commissioner

1401 East Broad Street
Richmond, Virginia 23219

March 29, 2023

The Honorable Reuben Collins
Chair, National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E., Suite 300
Washington, DC 20002-4201

RE: FY 2023-2026 Transportation Improvement Program (TIP) Amendment:
Northstar Blvd. Extension (TIP ID T6634 / UPC# 106994)
East Spring Street Widening (TIP ID T6537 / UPC# 105521)

Dear Chair Collins:

The Virginia Department of Transportation (VDOT) requests the following project amendment be added to the FY 2023-2026 Transportation Improvement Program (TIP).

Project Requests for TIP Amendments

East Spring Street (TIP ID T6537 / UPC# 105521)

This project will widen Spring Street from 4 lanes to 6 lanes and includes Fairfax County Pkwy ramp improvements, intersection improvements, and sidewalks. It will enhance traffic safety and congestion and is included in the air quality conformity analysis. The proposed amendment will:

- Add \$694,979 RSTP Funding for FFY23 in PE phase
- Add \$173,745 State Funding for FFY23 in PE phase
- Add \$1,881,648 State (Revenue Sharing) Funding for FFY23 in RW phase
- Add \$1,881,648 Local (Revenue Sharing) Funding for FFY23 in RW phase
- Add \$3,307,010 State Funding for FFY23 in CN phase
- Add \$148,888 RSTP Funding for FFY24 in PE phase
- Add \$37,222 State Funding for FFY24 in PE phase
- Add \$197,548 State for Funding FFY24 in RW phase
- Add \$197,548 Local Funding for FFY24 in RW phase
- Add \$796,495 State Funding for FFY24 in CN phase
- Add \$796,495 Local Funding for FFY24 in CN phase

Northstar Blvd. Extension (TIP ID T6634 / UPC# 106994)

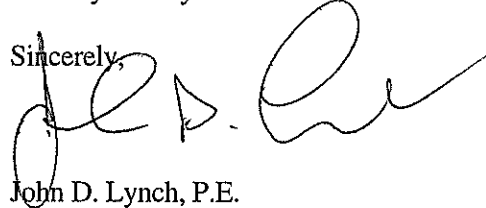
This project will extend Northstar Blvd. between US 50 (John Mosby Highway) and Shreveport Drive in Loudoun County with a 6-lane divided. It will help improve travel in the area and is included in the air quality conformity analysis. The proposed amendment will:

- Add \$38,288,007 (Other Funds: NVTA) FFY22 for RW Phase
- Add \$183,798 (Other Funds: Local) FFY22 for RW Phase
- Add \$46,348,630 (Other Funds: NVTA) FFY23 for RW Phase
- Add \$15,365,477 (Other Funds: Local) FFY23 CN Phase

VDOT requests approval of these TIP Amendments by the Transportation Planning Board's Steering Committee at its meeting on April 7, 2023. VDOT's representative will be available to answer any questions about this amendment request.

Thank you for your consideration of this matter.

Sincerely,

A handwritten signature in black ink, appearing to read 'John D. Lynch', written over a light blue horizontal line.

John D. Lynch, P.E.
Northern Virginia District Engineer

Cc: Ms. Maria Sinner, P.E., VDOT-NoVA
Mr. Amir Shahpar, P.E., VDOT-NoVA