

UNIFIED PLANNING WORK PROGRAM (UPWP)

Board Actions

Lyn Erickson
Plan Development and Coordination Program Director

Transportation Planning Board
March 17, 2021



TPB actions March 17, 2021

- **Adopt Resolution R13-2021**
Action to amend the 2021 UPWP to remove funding to be “carried over” to FY 2022
- **Adopt Resolution R14-2021**
Action to approve “carryover” funding from FY 2021 to FY 2022
- **Adopt Resolution R15-2021**
Action to approve FY 2022 UPWP



Carry Over and FY 2021 Amendment

- The total FY 2022 revenue comes from 3 “buckets” of funding through the state DOTs:
 - “New” fiscal year funding (Federal FY 2021)
 - “Old” funding from last year’s UPWP (FY 2020) – obligated to the MPO but not spent (called “unexpended”)
 - “Carryover” funding from current year UPWP (FY 2021) that we anticipate not being able to spend by June 30, 2021
- Carry over \$2,787,377 from Tasks 3, 5, 6, 7, 8, 11
- Total FY 2022 UPWP \$18,035,794



Next steps after TPB action

- Submit FY 2022 UPWP to U.S. Department of Transportation (U.S. DOT)
- U.S. DOT takes 60 days to approve
- Receive funding authorization from DDOT, MDOT, VDOT, and VDRPT
- Start work on July 1!



TPB action

Staff recommends approval:

- **Resolution R13-2021** to amend FY 2021 UPWP to remove funding to be “carried over” to FY 2022
- **Resolution R14-2021** to approve “carryover” funding from FY 2021 to FY 2022
- **Resolution R15-2021** to approve the FY 2022 UPWP



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