

# UNIFIED PLANNING WORK PROGRAM (UPWP)

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## Board Actions

Lyn Erickson  
Plan Development and Coordination Program Director

Transportation Planning Board  
March 18, 2020



# TPB actions March 18, 2020

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- **Adopt Resolution R10-2020**  
Action to amend the 2020 UPWP to remove funding to be “carried over” to FY 2021
- **Adopt Resolution R11-2020**  
Action to approve “carryover” funding from FY 2020 to FY 2021
- **Adopt Resolution R12-2020**  
Action to approve FY 2021 UPWP

# Carry Over and FY 2020 Amendment

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- The total FY 2021 revenue comes from 3 “buckets” of funding through the state DOTs:
  - “New” fiscal year funding (Federal FY 2020)
  - “Old” funding from last year’s UPWP (FY 2019) – obligated to the MPO but not spent (called “unexpended”)
  - “Carryover” funding from current year UPWP (FY 2020) that we anticipate not being able to spend by June 30, 2020
- Carry over \$2,859,979 from Tasks 1, 3, 5, 7, 8, 10, 11
- Total FY 2021 UPWP \$18,834,809



# Next steps after TPB action

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- Submit FY 2021 UPWP to U.S. Department of Transportation (U.S. DOT)
- U.S. DOT takes 60 days to approve
- Receive funding authorization from DDOT, MDOT, VDOT, and VDRPT
- Start work on July 1!



# TPB action

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Staff recommends approval:

- **Resolution R10-2020** to amend FY 2020 UPWP to remove funding to be “carried over” to FY 2021
- **Resolution R11-2020** to approve “carryover” funding from FY 2020 to FY 2021
- **Resolution R12-2020** to approve the FY 2021 UPWP



## Lyn Erickson

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