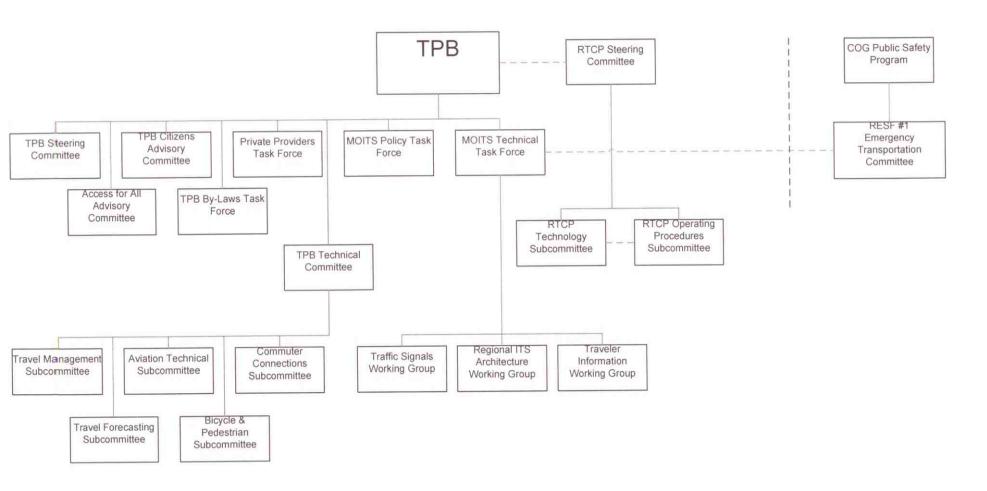
Committee Structure Context of MOITS



NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD

FY 2007

UNIFIED PLANNING WORK PROGRAM FOR TRANSPORTATION PLANNING FOR THE WASHINGTON METROPOLITAN REGION

March 3, 2006

The preparation of this program was financially aided through grants from the District of Columbia Department of Transportation; Maryland Department of Transportation; Virginia Department of Transportation; U.S. Department of Transportation, Federal Highway Administration; and the U.S. Department of Transportation, Federal Transit Administration, under the Federal Transit Act.

1. INTRODUCTION

Purpose

The FY 2007 Unified Planning Work Program (UPWP) for Transportation Planning for the Washington Metropolitan Region incorporates in one document all federally assisted state, regional, and local transportation planning activities proposed to be undertaken in the region from July 1, 2006 through June 30, 2007. The UPWP provides a mechanism for the coordination of transportation planning activities in the region, and is required as a basis and condition for all federal funding assistance for transportation planning by the joint planning regulations of the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

This work program describes all transportation planning activities utilizing federal funding, including Title I Section 112 metropolitan planning funds, Title III Section 5303 metropolitan planning funds, and Federal Aviation Administration Continuing Airport System Planning (CASP) funds. It identifies state and local matching dollars for these federal planning programs, as well as other closely related planning projects utilizing state and local funds.

The Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) and the Clean Air Act Amendments of 1990 (CAAA) created a number of planning requirements. On October 28, 1993, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) issued final regulations regarding metropolitan planning.

The Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users (SAFETEA-LU), which became law on August 11, 2005, reaffirms the structure of the metropolitan planning process, and increases federal financial support for it. Most of the modifications to the process are aimed at streamlining and strengthening the provisions included in ISTEA in 1991 and the Transportation Equity Act for 21st Century (TEA-21) of 1998. The National Capital Region Transportation Planning Board (TPB) has developed this work program to comply with the final regulations regarding metropolitan planning and to address the new requirements in SAFETEA-LU.

On September 21, 1994, the TPB adopted the initial financially-constrained Long Range Transportation Plan for the National Capital Region (CLRP) as required by the final regulations. On September 30, 1996, FHWA and FTA issued a joint "Certification Review" of the TPB planning process and found that "the metropolitan planning process fully meets all the requirements of the October 28, 1993 Federal metropolitan planning regulations, 23 CFR Part 450, Subpart C." On July 15, 1998 the TPB approved the document: 1997 Update to the Financially Constrained Long Range Transportation Plan for the National Capital Region, which summarizes the first three-year update to the 1994 plan. On January 19, 2000, FHWA and FTA presented their final Certification Report on the TPB planning process and found that

"the metropolitan planning process fully meets all the requirements of the October 28, 1993 Federal metropolitan planning regulations, 23 CFR Part 450, Subpart C." On October 18, 2000 the TPB approved the 2000 Financially Constrained Long Range Transportation Plan for the National Capital Region, which is the second three-year update to the CLRP. On June 9, 2003, FHWA and FTA transmitted their final Certification Report on the TPB planning process which found that "the metropolitan planning process fully meets all the requirements of the October 28, 1993 Federal metropolitan planning regulations, 23 CFR Part 450, Subpart C." On December 17, 2003, the TPB approved the 2003 Financially Constrained Long Range Transportation Plan for the National Capital Region, which is the third three-year update to the CLRP.

The Clean Air Act Amendments (CAAA) of 1990 require that the transportation actions and projects in the CLRP and Transportation Improvement Program (TIP) support the attainment of federal health standards for ozone. The CLRP and TIP have to meet specific requirements as specified by the Environmental Protection Agency (EPA) regulations issued on November 24, 1993, with amendments on August 15, 1997 and supplemental guidance on May 14, 1999, regarding criteria and procedures for determining air quality conformity of transportation plans, programs and projects funded or approved by the FHWA and FTA. These conformity requirements are also addressed in this document.

This document details the planning activities that must be accomplished to address the annual planning requirements such as preparing the TIP and a Congestion Management System. It describes the tasks required to meet the approval dates for the region's CLRP and the TIPs, and outlines the activities for the subsequent years.

This UPWP builds upon the previous UPWP, and is the result of close cooperation among the transportation agencies in the region. This UPWP was prepared with the involvement of these agencies, acting through the TPB, the TPB Technical Committee and its subcommittees.

Responsibilities for Transportation Planning

The National Capital Region Transportation Planning Board (TPB) is the organization responsible for conducting the continuing, cooperative, comprehensive (3-C) transportation planning process for the Washington metropolitan region in accordance with requirements of Section 134 (Title 23 U.S.C) of the Federal Highway Act of 1962, and Section 8 of the Federal Transit Act. The TPB is the official Metropolitan Planning Organization (MPO) for transportation planning for the Washington metropolitan region, designated by the Governors of Maryland and Virginia and the Mayor of the District of Columbia, under Section 134 of the Federal Aid Highway Act, and the Joint Planning regulations of FTA and FHWA.

The TPB is composed of representatives from the 19 cities and counties, including the District of Columbia, that are members of the Metropolitan Washington Council of

3/3/06

Governments(COG), the City of Manassas, the St. Charles Urbanized Area of Charles County, the two state and the District transportation agencies, the Washington Metropolitan Area Transit Authority (WMATA), the Metropolitan Washington Airports Authority (MWAA), four federal agencies, the General Assemblies of Maryland and Virginia, and private transportation service providers. When matters of particular importance are before the TPB, a special voting procedure may be invoked that weights the votes of local jurisdiction members according to population.

Figure 1 lists the organizations represented on the TPB and its Technical Committees, and Figure 2 shows the geographical location of each of the participating local jurisdictions. The TPB also serves as the transportation policy committee of COG. This relationship serves to insure that transportation planning is integrated with comprehensive metropolitan planning and development, and is responsive to the needs of the local governments in the area.

Policy coordination of regional highway, transit, bicycle, pedestrian and intermodal planning is the responsibility of the TPB. This coordinated planning is supported by the three departments of transportation (DOTs), FTA, FHWA, and the member governments of COG. The TPB coordinates, reviews and approves work programs for all proposed federally assisted technical studies as part of the UPWP. The relationship among land use, environmental and transportation planning for the area is established through the continuing, coordinated land-use, environmental and transportation planning work programs of COG and TPB. Policy coordination of land use and transportation planning is the responsibility of COG, through its Metropolitan Development Policy Committee (MDPC) and the Transportation Planning Board. COG's regional land use cooperative forecasts are consistent with the adopted regional Long Range Transportation Plan.

The chairman of the TPB and the state transportation directors are members of the Metropolitan Washington Air Quality Committee (MWAQC), which was formed under the authority of the governors of Maryland and Virginia, and the mayor of the District of Columbia to recommend the region's air quality plans. These recommendations will be forwarded to the governors and mayor for inclusion in the State Implementation Plans (SIPs) they submit to EPA.

The roles and responsibilities involving the TPB, state and local government transportation agencies, and other MPOs for cooperatively carrying out transportation planning and programming in the Washington region have been established over several years. The responsibilities for the primary planning and programming activities are indicated in Figure 3. Two agreements involving the TPB and the Fredericksburg Area MPO in Virginia and Charles and Calvert Counties in Maryland are included in the Appendix.

3/3/06

Figure 1 ORGANIZATIONS REPRESENTED ON THE TPB AND/OR ITS TECHNICAL COMMITTEES

VIRGINIA

Arlington County
Fairfax County
Loudoun County
Prince William County
City of Alexandria
City of Fairfax
City of Falls Church
City of Manassas
City of Manassas Park

Northern Virginia Planning District
Commission
Northern Virginia Transportation
Commission
Virginia Department of
Transportation
Virginia Department of Rail and
Public Transportation
Virginia Department of Aviation
Virginia Department of Aviation
Virginia General Assembly
Potomac and Rappahannock
Transportation Commission

MARYLAND

Frederick County
Montgomery County
Prince George's County
St. Charles Urbanized Area of
Charles Co
City of Bowie
City of College Park
City of Frederick
City of Gaithersburg

City of Greenbelt
City of Rockville
City of Takoma Park
The Maryland-National Capital
Park and Planning Commission
Maryland Department of
Transportation
Maryland General Assembly

DISTRICT OF COLUMBIA

D.C. Council

D.C. Department of Transportation

D.C. Office of Planning

REGIONAL, FEDERAL AND PRIVATE SECTOR

Washington Metropolitan Area Transit Authority Metropolitan Washington Airports Authority Federal Highway Administration Federal Transit Administration National Capital Planning Commission National Park Service Private Transportation Service Providers

3/3/06

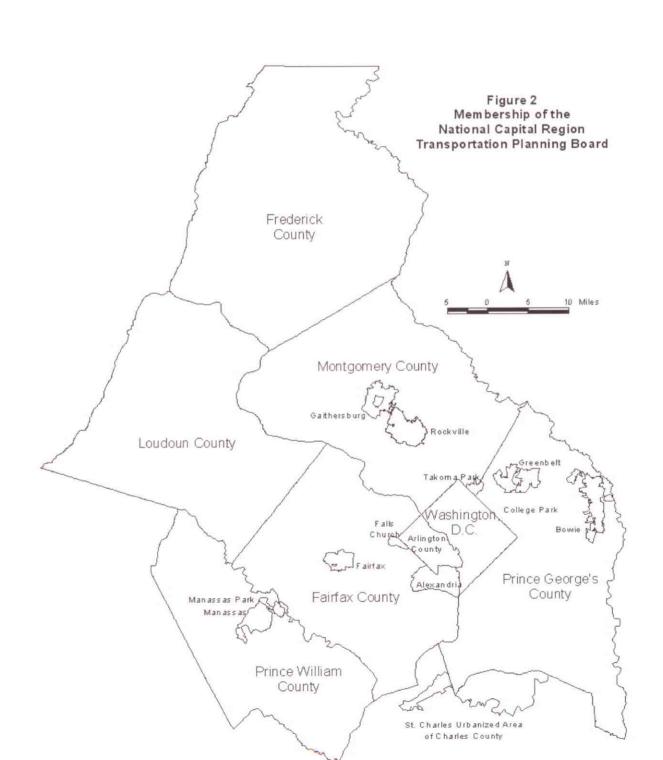


Figure 3

TRANSPORTATION PLANNING AND PROGRAMMING RESPONSIBILITIES

Responsibility	Agencies
UPWP Development	TPB, DOTs, WMATA, Local `Govts
CLRP Development LRP Inputs/Update	DOTs, WMATA, Local Govts, NVTC/PRTC, MWAA
Project Selection Planning Certification Air Quality Conformity Financial Plan Transportation/Land-Use Planning Public Involvement Process	TPB, DOTs, WMATA, and Local Govts TPB, DOTs TPB, Fredericksburg Area MPO TPB, DOTs, WMATA TPB, MDPC, Local Govts TPB
TIP Development TIP Inputs	DOTs, WMATA, Local Govts, NVTC/PRTC, MWAA
Project Selection Planning Certification Air Quality Conformity Financial Plan	TPB, DOTs, WMATA TPB, DOTs TPB, Fredericksburg Area MPO TPB, DOTs, WMATA, Local Govt., NVTC/PRTC
Transit Financial Capacity ADA Transit Planning Human Service Transportation	TPB, WMATA, Local Govts WMATA, Frederick County, TPB
Coordination Planning Private Enterprise Participation Public Involvement Plan	TPB, WMATA, human services agencies TPB, WMATA, Local Govts, NVTC/PRTC TPB
Congestion Management System	TPB, DOTs, WMATA
Air Quality 2010 Attainment Plan	MWAQC, TPB, DOTs WMATA, state AQ agencies
Corridor Studies	DOTs, WMATA, TPB
Travel Demand Forecasting	TPB
Travel Monitoring	TPB, DOTs, WMATA, Local Govts

3 106

The operators of publicly owned transit services are directly involved in all aspects of this regional planning and programming process. The Washington Metropolitan Area Transit Authority (WMATA) is a voting member on the TPB. To coordinate the various transit activities with the regional planning and programming, WMATA, the local transit operators, the commuter rail operators, and other transit agencies within the region are represented on the Technical Committee and its subcommittees.

During FY 2007, the regional planning priority will be to address the new planning requirements in SAFETEA-LU and to complete the regional household travel survey. The TPB technical planning procedures will also continued to be strengthened. In addition to these activities directly involving the TPB, a number of corridor studies and other planning studies and programs are underway throughout the region (see Figure 4).

Total Proposed Funding by Federal Source for FY 2007

Proposed federal funding for the transportation planning activities in this UPWP relies upon five sources: FTA Section 5303, FHWA Section 112, FAA Continuous Airport System Planning (CASP), FHWA State Planning and Research (SPR) and special federal funding. The proposed funding amounts (including state and local matching funds) for the TPB work program are shown in Table 1 on page 1-13.

Funding levels for this UPWP are higher than those for FY 2006. The FY 2007 Basic Program funding level in Table 1 under the "FTA Section 5303" column has increased about 20 percent from the FY 2006 level, and funding under the "FHWA Section 112" column has increased about 10 percent from FY 2006. The total budget for the Basic Program is about 12 percent more than the FY 2005 total.

Figure 4 TRANSPORTATION PLANNING STUDIES WITHIN THE WASHINGTON METROPOLITAN AREA 2006

Į	<u>Name</u>	Primary Agencies	Schedule	Products
	Regional			
	Regional Mobility and Accessibility Study	TPB	2007	Report
	Update of Long-Range	TPB, state DOTs, WMATA, local govts.	2007	CLRP
	Regional Value Pricing Study	ТРВ	2007	Report
	Regional ITS Architecture Update	TPB, state DOTs, WMATA, local govt	2006 s.	Report
	Woodrow Wilson Bridge Congestion Management	DOTs WMATA federal agencies, local gvt	on-going	Program
1	Regional Mobility Initiative	WMATA	on-going	Plans
	Strategic Alliances & Risk Assessment Study	WMATA II	2006	Report
	ITS Bus Architecture Update	WMATA	2006	Report
	CSX Railroad Relocation Study	NCPC	2006	Report
,	Virginia			
	Idea 66: Spot Improvements (Inside the Beltway)	VDOT-NoVA	2006	PE
	I-66 Corridor Study (Outside the Beltway)	VDOT	2007	NEPA
	I-95/I-395 HOT Lane (PPTA)	VDOT	2006/2007	NEPA

Figure 4 PLANNING STUDIES 2006 (Continued)

Name	Primary Agencies	Schedule	Products
Capital Beltway Southside Mobility Study	VDOT	2006	Report
US 1 Location Study	VDOT, Local Jurisdictions	2006	EA
Maryland	Local Jurisdictions		
Capital Beltway Study	MDOT, VDOT, Montgomery & Prince George's Counties	2007	DEIS
I-270 Multi-Modal Corridor Study	MDOT/SHA, Montgomery & Frederick Counties	2008	PE/FEIS
Corridor Cities Transitway Study	MDOT/MTA	2007	PE/FEIS
Bi-County Transitway Study (Bethesda to Silver Spring Silver Spring to New Carro		2006	AA/DEIS
MD 5 Transportation Study(I-495 to US 301)	MDOT/SHA	2007	DEIS
US 301 Waldorf Study (US 301from T.B. to south of Waldorf)	MDOT/SHA	2007	DEIS
Inter-County Connector Study	MDOT/SHA/MDTA, Montgomery and Prince George's Counties	2006	FEIS
US 301 Governor Harry W. Nice Bridge	MD Transportation Authority	2008	DEIS

1-9

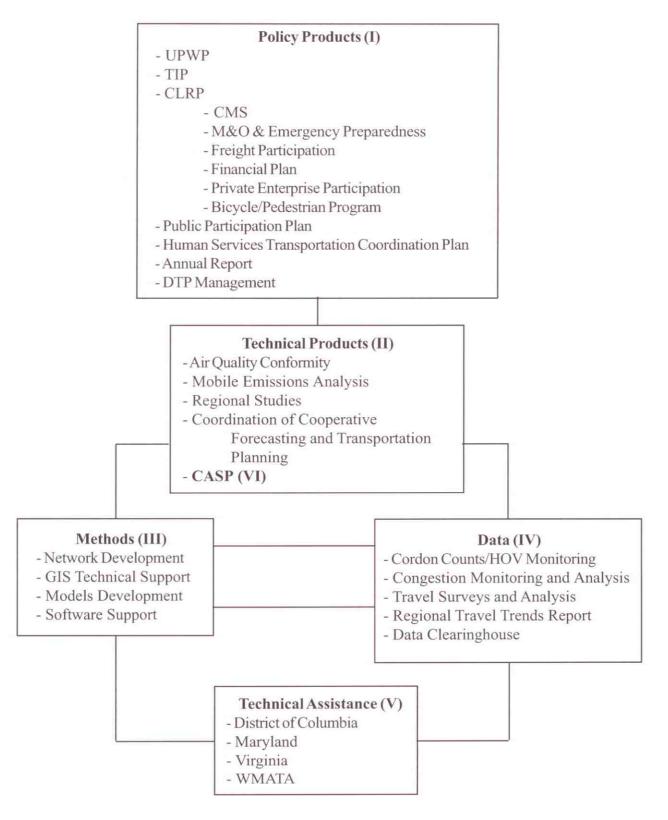
Figure 4 PLANNING STUDIES 2006 (Continued)

Name	Primary Agencies	Schedule	Products
District of Columbia			
Anacostia Riverwalk Trail Demonstration Project	DDOT, FHWA,OP	2006	Demo Trail Construction
Theodore Roosevelt Memorial Bridge Study	DDOT/FHWA	2006	Report
14th Street Bridge Feasibility Study	FHWA, DDOT, VDC	OT 2006	EA
Metropolitan Branch Bicycle and Pedestrian Right-of-Way Study	DDOT	2006	Report
Baltimore/Washington MAGLEV Deployment	DDOT, MDOT	2006	EIS
White House Area Transportation Study	US DOT	2006	Report
DC Multi-Corridor Alternati Analysis	tives WMATA	2006`	Plan
Transportation Vision Plan Update	DDOT	2006	Report
ITC/New York Avenue Study	DDOT	2006	Report
L'Enfant Promenade Design Study	EFLHD-FHWA ,DD0	OT 2006	Report & EA
Assessment of Efficiency in Parking Pricing and Procedures	DDOT	2006	Report

Figure 4 PLANNING STUDIES 2006 (Continued)

<u>Name</u>	Primary Agencies	Schedule	Products
Whitehurst Freeway/Theo Roosevelt Bridge/M Street K Street Renewal and			
Environmental Study	DDOT	2006	Report
K Street Busway Study	WMATA	2006	Report
Neighborhood Transportation Planning			
Studies Traffic Calming Studies	DDOT DDOT	on-going on-going	Studies Reports
Parking Studies	DDOT	on-going	Reports
South Capitol Street (EIS)	/AWI DDOT	2006	EIS
South Capitol Street Bridg Alignment Study/AWI	e DDOT	2006	Study
Kenilworth Avenue Corridor Study/AWI	DDOT	2006	Study
Union Station Intermodal Center	DDOT	2006	Report

Figure 5
How FY2007 UPWP Work Items are Related



January 2006

DRAFT TABLE 2 TPB FY 2007 WORK PROGRAM BY FUNDING SOURCES

WORK ACTIVITY	TOTAL COST	FTA/STATE/ LOCAL	FHWA/STATE/ LOCAL	OTHER FUND
I. PLANS, PROGRAMS AND COORDINATION				
A. Unified Planning Work Program (UPWP)	69,400	13,326	56,074	
B. Transp Improvement Program (TIP)	148,700	28,554		
C. Constrained Long-Range Plan	540,460	103,780	436,680	
D. Management, Operations, and ITS	355,900	68,341	287,559	
E. Financial Plan	82,300	15,803		
F. Private Enterprise Participation	18,000	17,600		
G. Bicycle and Pedestrian Program	75,200	14,440		
	103,000	19,778		
H. Human Service Transportation Coordination	317,500	60,967	256,533	
I. Public Participation	78,500	15,074		
J. Annual Report	443,200	85,104		
K. DTP Management L. Emergency Preparedness Planning	61,200	11,752		
	61,000	11,713		
M. Freight Planning Subtotal	2,354,360	466,234	1,887,726	
II. FORECASTING APPLICATIONS	2,334,300	400,234	1,007,720	
	503,100	96,607	406,493	
A. Air Quality Conformity B. Mobile Emissions Analysis	627,600	120,513		
	667,600	128,194		
C. Regional Studies D. Coord Coop Forecasting & Transp Planning	663,500	127,407	536,093	
Subtotal	2,461,800	472,721	1,989,079	
III. DEVELOPMENT OF NETWORKS/MODELS	2,461,600	412,121	1,303,073	
	691,000	132,688	558,312	
A. Network Development	489,000	93,899		
B. GIS Technical Support	1,019,000	195,671	823,329	
C. Models Development	175,400	33,681		
D. Software Support	2,374,400	455,938	1,918,462	
Subtotal MONITORING	2,374,400	455,550	1,310,402	
IV. TRAVEL MONITORING A. Cordon Counts	425,900	81,782	344,118	
	511,100	98,143		
B. Congestion Monitoring and Analysis	311,100	30,143	412,331	
C. Travel Surveys and Analysis Household Travel Survey	1,625,760	312,182	1,313,578	
Regional Travel Trends Report	147,300	28,285		
D. Regional Trans Data Clearinghouse	262,600	50,425		
Subtotal	2,972,660	570,818		
Core Program Total (I to IV)	10,163,220	1,965,710		
V. TECHNICAL ASSISTANCE	10,100,220	1,000,710	0,101,110	
A. District of Columbia	391,800	36,160	355,640	
B. Maryland	567,200	52,348		
C. Virginia	513,900	47,429		
D. WMATA	164,300	164,300		
Subtotal	1,637,200	300,236		
Total, Basic Program	11,800,420	2,265,946		
VI. CONTINUOUS AIRPORT SYSTEM PLANNING	11,000,420	2,200,040	5,551,514	
A. Process Air Passenger Survey	240,000			240,00
B. Update Ground Access Forecasts-Phase 1	69,357			69,35
Subtotal	309,357			309,35
Gubtotal	550,557			
GRAND TOTAL	12,109,777	2,265,946	9,534,074	309,35