AIRPORT CAPITAL IMPROVEMENT PLAN: Federal Fiscal Years 2013 - 2017

LOCATION: WASHINGTON-BALTIMORE REGION **STATES: VIRGINIA, MARYLAND, WASHINGTON, D.C.** Draft 3/25/2014

AIRPORT: SYSTEM PLANNING (Ground Access)

	TOTAL $										
	REQUIRED	Federal FY 2014		Federal FY 2015		Federal FY 2016		Federal FY 2017		Federal FY 2018	
PROJECT YEAR AND DESCRIPTION	(000s)	FEDERAL	MATCH	FEDERAL	MATCH	FEDERAL	MATCH	FEDERAL	MATCH	FEDERAL	MATCH
Federal FY 2014											
CASP 29											
Air Cargo Element Update (Phase 2)	$90.0	$83.5	$9.0								
Process 2013 Air Passenger Survey (Phase 2)	$110.0	$100.0	$11.0								
Ground Access Forecast and Ground Access Element Update	$83.5	$100.0	$8.4								
Federal FY 2015											
CASP 30											
Ground Access Travel Time Update	$127.8			$115.0	$12.8						
Process 2015 Air Passenger Survey (Phase 1)	$127.8			$115.0	$12.8						
Federal FY 2016											
CASP 31											
Process 2015 Air Passenger Survey (Phase 2)	$127.8					$115.0	$12.8				
Ground Access Forecast and Ground Access Element Update	$127.8					$115.0	$12.8				
Federal FY 2017											
CASP 32											
Ground Access Travel Time Update	$127.8							$115.0	$12.8		
Process 2017 Air Passenger Survey (Phase 1)	$127.8							$115.0	$12.8		
Federal FY 2018											
CASP 33											
Process 2017 Air Passenger Survey (Phase 2)	$127.8									$115.0	$12.8
Ground Access Forecast and Ground Access Element Update	$127.8									$115.0	$12.8
TOTALS		$283.5	$28.4	$230.0	$25.6	$230.0	$25.6	$230.0	$25.6	$230.0	$25.6
FISCAL YEAR TOTALS			$311.9		$255.6		$255.6		$255.6		$255.6
FIVE-YEAR ACIP GRAND TOTAL	$1,305.9										