

Urban Area Security Initiative (UASI) 2005
Medical Prophylaxis Proposal 8-C



GOVERNMENT OF
THE DISTRICT OF
COLUMBIA

APPLICANT PROFILE

FY 2005 Homeland Security Grant Program:	
Urban Areas Security Initiative	
PROJECT TITLE:	Medical Prophylaxis
EMERGENCY SUPPORT FUNCTION:	R-ESF-8
PROJECT PERIOD:	March 1, 2005 through January 31, 2006
PROJECT SYNOPSIS:	To meet bioterrorism and naturally occurring disease scenarios, including the CRI scenario, the eight health departments of the NCR require rapid access to sufficient equipment and supplies to begin distributing medication to the population. This proposal requests funding in the amount of \$1,555,614 to close the current gap in preparedness and help ensure that communities in the NCR are properly equipped and supplied to meet the challenge of quickly dispensing medication in an emergency.
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Proposal Summary

Through the Cities Readiness Initiative (CRI), the federal government tasked the National Capital Region (NCR) and 20 other major metropolitan areas to prepare to provide prophylactic medication to 100 percent of the population within 48 hours of the aerosolized release of anthrax. To meet this as well as other bioterrorism and naturally occurring disease scenarios, the health departments of the eight jurisdictions of the NCR require rapid access to sufficient equipment and supplies to begin distributing medication to the population. This proposal requests funding in the amount of \$1,555,614 to close the current gap in preparedness and help ensure that communities in the NCR are properly equipped and supplied to meet the challenge of quickly dispensing medication in an emergency.

Also, a critical element of any successful response is protection of police, fire, EMS, public health and other critical service workers living or working in the NCR. In early February, the R-ESF Chairs directed that concept papers for equipment and supplies and pre-positioned medication for critical service workers be combined for the purpose of seeking UASI '05 funding. The amount of the combined concept papers is \$1,631,400. It has subsequently been learned that funding for critical service worker medication will come from another source making \$333,000 budgeted for medication potentially available to fund additional equipment and supply purchases. This paper proposes funding for dispensing equipment and supplies based on the original budget of \$1,298,400 plus the \$333,000 budgeted for medication.

In response to a bioevent requiring mass prophylaxis, health departments would operate as many as 96 dispensing sites NCR-wide.¹ Sites would open as soon as 24 hours after the decision is made to vaccinate or provide medication. To meet the mobilization target of 24 hours, health departments must have immediate and sustained access to certain equipment and supplies to meet the needs of a wide range of clients, including those who are physically disabled, hearing impaired and non-English speakers.

Planning by NCR health departments has identified equipment and supplies that must immediately be available from pre-positioned caches. The result is a master dispensing site equipment and supply for the NCR list based on cross-referencing of individual jurisdiction lists (Appendix 1). The list, which is subject to continuous refinement, contains 155 equipment and supply items of the following types: communication, electrical, information technology, material handling, medical, office, security and special needs. In addition, educational materials, forms and signs are made part of the list. A summary budget of the items proposed for funding is found in the Project Budget and Budget Justification section of this proposal. Detailed budgets by jurisdiction are found in Appendix 2.

If UASI '05 funding for equipment and supplies is approved, funds to purchase stockpiles for each jurisdiction would be sub-granted to the County of Fairfax. Items in each

¹ Alexandria (3), Arlington (5), District of Columbia (32), Fairfax (25), Loudoun (7), Montgomery (8), Prince Georges (6), Prince William (10)

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jurisdiction's budget would be delivered directly to each jurisdiction and stored in central warehouses and/or pre-positioned at dispensing sites. As part of this proposed project the NCR health departments will investigate the concept of regional storage of caches, perhaps managed under contract. Caches would be considered an NCR resource that could be deployed across jurisdictional boundaries in an emergency. A long-term funding strategy is not necessary as costs are not recurring. However, certain equipment and most supply items beyond the amounts contained in the proposed cache would be necessary to sustain operations should an emergency occur.

Progress toward the procurement of these caches has lagged due to lack of funding; however, securing the necessary funding would close this gap in preparedness and help ensure that communities in the NCR are properly equipped and supplied to meet the challenge of quickly opening and operating mass dispensing sites in an emergency.

Project Goals, Objectives and Implementation Step

If funded, this proposal would capitalize on the regional nature of the UASI grant to acquire, allocate, standardize and manage equipment and systems to enhance preparedness, response and recovery efforts by pre-positioning equipment and supplies for dispensing site operations. Funding would help ensure that the community is properly equipped to perform during incidents resulting from bioterrorism. This proposal is directly responsive the fourth of the Eight Commitments to Action agreed to in August 2002 by the District of Columbia, Maryland and Virginia at the NCR Homeland Security Summit in that NCR jurisdictions are working together to define and develop a common set of emergency protective measures to protect the public in the event of a major emergency.

Prior to January 31, 2006, it is the goal of this proposal to procure and pre-position equipment and supplies to enable health departments to make operational up to 96 dispensing sites in the National Capital Region within 24 hours of the decision to prophylax. Project milestones are: (1) issue procurement documents not later than September 30, 2005 and (2) receive and stage pre-position packages in all jurisdictions not later than January 31, 2006.

1. Objective 1 – To ensure integration of the pre-position package with overall bio-emergency preparedness policy, goals and objectives, complete a strategic planning phase through the Bio-Emergency Planners (BEPs) sub-committee of the MWCOC Health Officer's Committee. The concept of regional caches managed under contract will be investigated.
2. Objective 2 – Through the BEPs sub-committee, reach regional concurrence on pre-position package specifications.
 - 2.1. Task 1 – Develop regional consensus concerning management of pre-position packages, including recognition as a common resource.
 - 2.2. Task 2 –Reconcile each jurisdiction's equipment and supply requirements. (The equipment and supply master list may be amended and/or items

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purchased may vary from the jurisdiction budget as the result of the completion of this task.)

- 2.3. Task 3 – Produce final technical specifications.
- 2.4. Task 4 – Confirm delivery addresses and storage locations within each jurisdiction for pre-position packages.
3. Objective 3 – Procure pre-position packages.
 - 3.1. Task 1 – Obtain authorization by the Fairfax County Board of Supervisors to accept grant funds.
 - 3.2. Task 2 – Set-up budget coding.
 - 3.3. Task 3 – Purchase off of existing contracts or issue one or more invitation(s) for bid.
 - 3.4. Task 4 – Evaluate bids and award to lowest responsive bidder(s); issue remaining purchase order(s).
4. Objective 4 – Receive pre-position packages.
 - 4.1. Receive and stage pre-position packages in each jurisdiction.
5. Objective 5 – Complete program and financial reports at required intervals.

Project Description

Developed to support HSPD-8: National Preparedness, the National Planning Scenarios currently under development illustrate the scope and magnitude of major, catastrophic events for which the nation needs to prepare. Bioterrorism and pandemic influenza are among the scenarios. Rapid access to dispensing site equipment and supplies are critical to an effective response capability to meet the challenge posed by these scenarios. The pre-positioning of these items supports rapid implementation the pharmaceutical stockpile distribution network in an emergency by establishing common equipment and supplies across NCR jurisdictions.

Organization, Experience and Qualifications of Applicant

As of February 2005, the County of Fairfax has been awarded emergency preparedness grant funds in the amount of \$64 million. These funds include \$27 million in UASI funding for police, fire and public health that the County is expending on behalf of the NCR. If funds are awarded for this proposal, the County of Fairfax agrees to serve as the sub-grantee and act as the procurement agent for Alexandria, Arlington County, District of Columbia, Loudoun County, Montgomery County, Prince George’s County, and Prince William County as well as itself. The County of Fairfax proposes to retain and use 2.5 percent of the sub-grant award for local management and administrative costs.

Staffing Plan

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Policy and direction would be given by the BEPs Subcommittee. Procurement would be managed by the Fairfax County Health Department supported by the Fairfax County Department of Purchasing and Supply Management.

Project Budget and Budget Justification

The eight health departments of the NCR have developed a master equipment and supply list based on cross-referencing of individual jurisdiction lists (Appendix 1). This approach ensures purchasing of identical items to meet common needs while allowing flexibility to meet jurisdiction-specific requirements. Using the master list, each jurisdiction developed a specific budget (Appendix 2). Funding proposed by each jurisdiction is based on the maximum number of dispensing sites that may be opened and, where applicable, considers existing caches. Jurisdiction budget targets were allocated based on 2001 population.

The summary budget proposed for NCR dispensing site equipment and supplies is at Table 1. Proposed Tier 1 funding targets the \$1,298,400 originally intended for equipment and supplies. Proposed Tier 2 funding of \$333,000 targets the amount originally intended for medication and now potentially available to fund additional equipment and supply purchases.

Budgets by jurisdiction are found in Appendix 2. These budgets detail specific items proposed for Tier 1 and Tier 2 funding.

Table 1: Budget Summary

Budget Category	Tier 1 Amount	Tier 2 Amount	Tier 1 + Tier 2 Amount
A. Personnel	\$ -	\$ -	\$ -
B. Fringe Benefits	\$ -	\$ -	\$ -
C. Travel	\$ -	\$ -	\$ -
D. Equipment	\$ 704,287	\$ 133,629	\$ 837,916
E. Supplies	\$ 545,559	\$ 75,421	\$ 620,980
F. Consultants/Contracts	\$ 63,875	\$ -	\$ 63,875
G. Other	\$ -	\$ -	\$ -
Total Direct Costs	\$ 1,313,721	\$ 209,049	\$ 1,522,771
H. Indirect Costs	\$ 32,843		\$ 38,069
TOTAL PROJECT COSTS	\$ 1,346,564	\$ 209,049	\$ 1,555,614

BUDGET TARGET	\$ 1,298,400	\$ 333,000	\$ 1,631,400
BUDGET TARGET PLUS INDIRECT COSTS	\$ 1,330,860		\$ 1,672,185

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The current NCR master equipment and supply list (Appendix 1) currently contains 155 equipment and supply items of the following types:

1. Communication items, which include local two-way radios and batteries for communication at the dispensing site.
2. Electrical items, which include general use batteries, extension cords and power strips.
3. Information technology items, which include personal digital assistants (PDAs) containing pharmacological reference material as well as a range of digital storage media.
4. Material handling items, which include carts and hand trucks as well as standard, durable, transportable storage containers for pre-positioned materials.
5. Not all medical supply items necessary to operate dispensing sites are provided by the Strategic National Stockpile (SNS). Medical supply items proposed for funding include absorbent pads, biohazard bags, blood pressure cuffs, digital thermometers, bandages, stethoscopes, paper tape, and baby scales.
6. Office equipment and supplies illustrated by pens, pencils, paper, staplers, etc.
7. Security items for controlling access and managing crowds, illustrated by such items as bullhorns, barrier tape, identification badges, wrist bands, incident command vests, and traffic cones.
8. Special need items to support clients who are non-English speakers or physically, cognitively, or mentally disabled include wheelchairs, language conversion equipment (e.g., Interpretype®) for non-English speakers, and TTY phones.
9. Educational materials, forms and signs are needed. To direct clients through the dispensing site, an array of generic signs needs to be immediately available to post *prior to* opening the sites.
10. As many as 110 individual educational fact sheets and 45 forms are needed. Funding could support the printing of a “starter cache” of fact sheets and forms, reproduction of VHS tapes or DVDs containing educational programs, or translation of educational materials into at least seven non-English languages or Braille.

Certifications and Assurances

Attached

Appendices

Appendix 1 – NCR Master Equipment and Supply List

Appendix 2 – Project Budget by Jurisdiction

Appendix 3 – Consultants and Contracts

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Appendix 4 – Other Costs and Indirect Costs

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APPENDIX 1
NCR MASTER DISPENSING SITE EQUIPMENT LIST²

Item	Per Site	Qty	Unit	Unit Cost
Automated External Defibrillator (AED)			ea	\$ 3,000.00
Badging system			ea	\$ 3,000.00
Blood pressure cuff, adult			ea	\$ 81.67
Blood pressure cuff, obese			ea	\$ 81.67
Blood pressure cuff, pediatric			ea	\$ 81.67
Bullhorn/megaphone			ea	\$ 74.99
Camera, digital			ea	\$ 200.00
Cooler, wheeled, 40-60 quarts			ea	\$ 25.99
Cots, first aid/sick room, folding/elevating			ea	\$ 35.00
Digital sender (DC)			ea	\$ 4,000.00
Extension cord, 25'			ea	\$ 12.71
Extension cord, 50'			ea	\$ 22.97
Extension cord, 100'			ea	\$ 48.95
Generator, 2000 watts			ea	\$ 1,051.00
Generator, 3000 watts			ea	\$ 1,946.00
Hand truck, economy convertible, 400 lb			ea	\$ 57.50
Hearing impaired device (Pocket-talker ®)			ea	\$ 106.00
Label writer, Dymo®			ea	\$ 170.00
Language conversion system (Interpretype®)			ea	\$ 2,000.00
MicroMedex Drug-Reax (DC)			ea	\$ 1,114.00
PDA, pharmacology & diagnostic reference			ea	\$ 320.00
Pencil sharpener, electric			ea	\$ 16.00
Pencil sharpener, manual			ea	\$ 8.75
Phone, TTY			ea	\$ 300.00
Power strip, electric			ea	\$ 5.10
Privacy screens			ea	\$ 250.00
Push cart			ea	\$ 49.99
Radio, weatherband, battery/self-contained			ea	\$ 59.95

² **D. Equipment** - List non-expendable items that are to be purchased. Non-expendable equipment is tangible property having a useful life of more than two years. (Note: Organization's own capitalization policy and threshold amount for classification of equipment may be used). Expendable items should be included either in the "Supplies" category or in the "Other" category. Applicants should analyze the cost benefits of purchasing versus leasing equipment, especially high cost items and those subject to rapid technical advances. Rented or leased equipment costs should be listed in the "Contractual" category. Explain how the equipment is necessary for the success of the project. Attach a narrative describing the procurement method to be used.

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APPENDIX 1
NCR MASTER DISPENSING SITE EQUIPMENT LIST²

Item	Per Site	Qty	Unit	Unit Cost
Rain jacket, 30"			ea	\$ 13.99
Tape measure (for measuring height)			ea	\$ 10.00
Scales, digital, adult			ea	\$ 189.95
Scales, digital, pediatric			ea	\$ 189.95
Stanchion, 42" plastic tube, accepts barrier tape			ea	\$ 8.75
Step can, red, marked "biohazard", 3 1/2 gallons			ea	\$ 39.10
Stethoscope			ea	\$ 13.32
Stopwatch			ea	\$ 9.25
Storage containers, approx 15" x 17' x 22"			ea	\$ 17.99
Storage containers, attached lid, 25" x 15"			ea	\$ 15.95
Table, plastic top folding, 6'l x 29"h x 30"w			ea	\$ 64.98
Thermometer, ear, digital (Braun Pro3000 ®)			ea	\$ 136.95
Two-way radio, Motorola HT 1000			ea	\$ 1,000.00
Video monitor/VHS, 19"			ea	\$ 140.00
Walkie-talkie, 2 per set			pr	\$ 59.95
Wheelchair			ea	\$ 200.00
Whistle, metal with cord			ea	\$ 2.99

NCR MASTER DISPENSING SITE SUPPLY LIST³

Item	Per Site	Qty	Unit	Unit Cost
Absorbent pad, all purpose, 150 per box			bx	\$ 9.95
Airways			cs	\$ 30.46
Ammonia inhalants, 12 per box			bx	\$ 2.64
Arm bands, 500 per pack			pk	\$ 21.00
Bag, biohazard, twist tie, 25" x 35", 200 per box			bx	\$ 258.45
Baggies, plastic w/zip closure, 1000 per box			bx	\$ 35.95
Bandages, fabric, 1" x 3", 100 per box			bx	\$ 4.75
Band-aids®, 3/4" x 3", 100 per box			bx	\$ 4.50
Batteries, C cell, 12 per pack			pk	\$ 11.28
Batteries, D cell, 12 per pack			pk	\$ 12.53
Batteries, AAA, 8 per pack			pk	\$ 1.70

³ E. Supplies - List items by type (office supplies, postage, training materials, copying paper, and other expendable items such as books, hand held tape recorders) and show the basis for computation. (Note: Organization's own capitalization policy and threshold amount for classification of supplies may be used). Generally, supplies include any materials that are expendable or consumed during the course of the project.

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NCR MASTER DISPENSING SITE SUPPLY LIST³

Item	Per Site	Qty	Unit	Unit Cost
Batteries, long-term storage, HT-1000			ea	\$ 129.00
Bleach, chlorine, 1 gallon			ea	\$ 2.90
Bouffant headcover, disp., universal, 100 per pk			pk	\$ 13.17
Calculator			ea	\$ 4.99
Cap, baseball style			ea	\$ 2.50
<u>Communicable Disease Manual</u>			ea	\$ 23.00
CD-R, blank, 50 per pack			pk	\$ 18.49
CD-RW, formatted, blank, 12 per pack			pk	\$ 11.10
Clipboard, letter size, 2 per pack			pk	\$ 1.99
Clipboard, legal size			ea	\$ 1.30
Cotton balls, 100 per package			pk	\$ 1.29
Diskette, 3 1/2", formatted, blank, 50 per pack			pk	\$ 12.22
Drape sheets, 40" x 48", 50 per case			cs	\$ 13.87
Easel with paper			ea	\$ 129.99
Educational sheets				
Envelopes, 4" x 9", 500 per box			bx	\$ 25.00
Epinephrine, 100 per box			bx	\$ 63.00
Face shield, full plastic, 7.5 inch, 24 per box			ea	\$ 42.27
File boxes, 8 1/2" x 11"			ea	\$ 5.00
Flash drive, USB, 256 MB			ea	\$ 100.00
Flashlight, D cell			ea	\$ 5.53
Folder, letter size, Manila, 100 per box			bx	\$ 11.45
Forms				
Gauze dressing, sterile, 4" x 4", 100 per box			bx	\$ 12.96
Gauze squares, sterile, 2" x 2", 100 per box			bx	\$ 6.95
Glove, disposable nitrile, large, 100 per box			bx	\$ 7.40
Glove, disposable nitrile, medium, 100 per box			bx	\$ 7.40
Glove, disposable nitrile, small, 100 per box			bx	\$ 7.40
Glove, synthetic non-latex, large, 100 per box			bx	\$ 6.50
Glove, synthetic non-latex, medium, 100 per box			bx	\$ 6.50
Glove, synthetic non-latex, small, 100 per box			bx	\$ 6.50
Glove, work			pr	\$ 1.25
Goggles, disposable			ea	\$ 3.24
Goggles, tight-fitting			ea	\$ 7.97
Gown, Kemberly Clark universal 69979, 100/cs			cs	\$ 85.00
Gown, disposable, 50 per box			bx	\$ 14.92
Handwash, alcohol-based, 4 oz., 12 per cs			cs	\$ 25.20

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NCR MASTER DISPENSING SITE SUPPLY LIST³

Item	Per Site	Qty	Unit	Unit Cost
Highlighters, 12 per box			bx	\$ 5.46
Holder, smallpox vaccine vial				
Ice pack			ea	\$ 1.65
ID badge holder, 12 per pack			pk	\$ 2.34
ID badge lanyard, 2 per pack			pk	\$ 2.12
Indelible markers, fine point, black, 12/pk			pk	\$ 6.90
Indelible markers, chisel point, black, 8/pk			pk	\$ 6.48
Index cards, ruled, 3" x 5", asst colors, 100/pk			pk	\$ 1.25
Index cards, ruled, 5" x 8", asst. colors, 500/pk			pk	\$ 14.05
Ink pen, retractable, black, 12 per pack			dz	\$ 5.34
Labels, biohazard, 2" x 2", 500 per roll			roll	\$ 5.95
Labels, folder, 1000 per box			bx	\$ 6.46
Labels, assorted colors, 3000 per box			bx	\$ 11.02
Labels, name badge, 160 per box			bx	\$ 18.19
Labels, small round, assorted colors, 1000/pk			pk	\$ 8.11
Markers, dry erase, asst, 4 per pack			pk	\$ 2.10
Mask, oxygen, non-rebreather, adult, 50 per cs			cs	\$ 70.00
Mask, oxygen, non-rebreather, pediatric, 50/cs			cs	\$ 109.50
Mask, N95, 3M 1870, universal, 120 per case			cs	\$ 42.00
Mask, N95, 3M 1860s, small, 120 per case			cs	\$ 42.00
Mask, surgical, 3M 1826 universal, 50/bx			bx	\$ 16.50
Mask tubing for oxygen mask, 7 feet, 50 per cs			cs	\$ 22.50
Medical kit, BLS			ea	\$ 139.99
Medical kit, BLS, refill			ea	\$ 79.99
Nasal canula with tubing, adult, 50 per case			cs	\$ 95.00
Organizing file, alphabetical			ea	\$ 12.00
Oxygen tank			ea	\$ 155.00
Oxygen regulator			ea	\$ 120.00
Paper clips, 2", 100 clips per bx, 10 bx per pk			pk	\$ 6.91
Paper pads, ruled, 8 1/2" x 11", 12 per box			bx	\$ 21.40
Paper pads, ruled, 8 1/2" x 14", 12 per box			bx	\$ 25.40
Paper towel, 2,400 per case			cs	\$ 45.95
Pencil, wood, no. 2 medium, 72 per pack			pk	\$ 6.06
Physicians Desk Reference			ea	\$ 92.95
Easel pad, self-stick, 25" x 30", 2 per package			pk	\$ 30.42
Poster, Flags of the World			ea	\$ 3.95
Posterboard, assorted colors, 22" x 28", 5 per pk			ea	\$ 3.95

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NCR MASTER DISPENSING SITE SUPPLY LIST³

Item	Per Site	Qty	Unit	Unit Cost
Post-It ® Notes, 3" x 5", 12 pads/pk			pk	\$ 4.91
Push pins, 100 per box			pk	\$ 4.10
Resuscitation bag, manual with flow diverter, adult			ea	\$ 20.99
Resuscitation bag, manual with flow diverter, child			ea	\$ 21.99
Resuscitation mask, 20 per case			cs	\$ 65.72
Rubber bands, #64, 1 lb. per box			bx	\$ 5.89
Scales, replacement tray, pediatric			ea	\$ 25.00
Scissors, 9", 2 per package			pk	\$ 8.10
Sharps container, 1 quart			ea	\$ 3.45
Sharps container, 2 gallons			ea	\$ 5.64
Shoe covers, KC universal 69253, 270/cs			cs	\$ 85.00
Signs, durable, standard package			pk	\$ 1,000.00
Spray bottle, utility			ea	\$ 3.95
Stamp pad inkers, roll-on, black			ea	\$ 1.05
Stamp pads, black, size 1			ea	\$ 1.73
Stamper, rectangular, self-inking, custom			ea	\$ 5.99
Staple pullers, 3 per package			pk	\$ 2.10
Staplers			ea	\$ 11.99
Staples			bx	\$ 2.99
String, roll			roll	\$ 2.50
Syringe, 3 cc, 1" - 22 ga needle, 400 per cs			cs	\$ 181.68
Syringe, 3 cc, 1 1/2" - 22 ga needle, 400/cs			cs	\$ 181.68
Syringe, 3 cc, 5/8" - 25 ga needle, 400 per cs			cs	\$ 181.68
Tape, barrier (1,000' per roll)			roll	\$ 11.75
Tape, duct, 60 yds per roll, 24 rolls per case			cs	\$ 125.28
Tape, masking, 2", 60 yds per roll, 24 per cs			cs	\$ 127.92
Tape, paper, 1/2 inch, 10 yds per roll, 24 per bx			bx	\$ 9.19
Tape, scotch, 10 rolls per package			pk	\$ 16.97
TB syringes, 100 per box			bx	\$ 63.00
Thermometer			ea	\$ 8.00
Thermometer, digital ear, cover, 200 per bx			bx	\$ 14.95
Thermometer, forehead, reusable, 100 per case			cs	\$ 149.29
Tissue, facial, flat box, 5 per package			pk	\$ 4.36
Toilet paper, 48 rolls/case			cs	\$ 18.31
Tool kit, 110 piece home/office			ea	\$ 24.98
Tool kit, emergency/heavy duty			ea	\$ 329.00
Traffic cone, 18"			ea	\$ 6.55

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NCR MASTER DISPENSING SITE SUPPLY LIST³

Item	Per Site	Qty	Unit	Unit Cost
Trash bags, 30 gal., 1.5 mil, 100 per box			bx	\$ 18.38
Tyvek ® wristband, 1", asst. colors, 1,000/bx			bx	\$ 55.00
Vests, command			ea	\$ 12.00
Vests, lightweight			ea	\$ 5.50
Videotapes, 120 minute, 4 per pack			pk	\$ 6.22
Wipes, alcohol, 200 per pk			pk	\$ 1.79
Wipes, anti-microbial skin, 135 per box			bx	\$ 5.69

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APPENDIX 2

JURISDICTION BUDGETS

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ALEXANDRIA (3 DISPENSING SITES)

D. Equipment

Alexandria Item	Per Site Tier 1	Per Site Tier 2	Qty Tier 1	Qty Tier 2	Unit	Unit Cost	Cost Tier 1	Cost Tier 2
Badging system				1	ea	\$3,000	\$0	\$3,000
Bullhorn/megaphone	2		4		ea	\$75	\$300	\$0
Camera, digital	1		1		ea	\$200	\$200	\$0
Cooler, wheeled, 40-60 quarts	1		3		ea	\$26	\$78	\$0
Cots, first aid/sick room, folding/elevating	2		6		ea	\$35	\$210	\$0
Extension cord, 25'	7		18		ea	\$13	\$229	\$0
Hand truck, economy convertible, 400 lb				3	ea	\$58	\$0	\$173
Hearing impaired device (Pocket-talker ®)	2		4		ea	\$106	\$424	\$0
Language conversion system (Interpretype®)	1		3		ea	\$2,000	\$6,000	\$0
Pencil sharpener, manual	5		15		ea	\$9	\$131	\$0
Power strip, electric	6		18		ea	\$5	\$92	\$0
Privacy screens	2		6		ea	\$250	\$1,500	\$0
Push cart	1		3		ea	\$50	\$150	\$0
Radio, weatherband, battery/self-contained	1		3		ea	\$60	\$180	\$0
Scales, digital, pediatric	1		3		ea	\$190	\$570	\$0
Stanchion, 42" plastic tube, accepts barrier tape	12		36		ea	\$9	\$315	\$0
Step can, red, marked "biohazard", 3 1/2 gallons	10		30		ea	\$39	\$1,173	\$0
Storage containers, approx 17" x 15" 22"	5		15		ea	\$18	\$270	\$0
Two-way radio, Motorola HT 1000				6	ea	\$1,000	\$0	\$6,000

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D. Equipment

Alexandria Item	Per Site Tier 1	Per Site Tier 2	Qty Tier 1	Qty Tier 2	Unit	Unit Cost	Cost Tier 1	Cost Tier 2
Walkie-talkie, 2 per set	8		24		pr	\$60	\$1,439	\$0
Wheelchair	5		11		ea	\$200	\$2,200	\$0
Total							\$15,460	\$9,173

E. Supplies

Alexandria Item	Per Site Tier 1	Per Site Tier 2	Qty Tier 1	Qty Tier 2	Unit	Unit Cost	Cost Tier 1	Cost Tier 2
Absorbent pad, all purpose, 150 per box	1		3	0	bx	\$9.95	\$30	\$0
Airways	1		3	0	bx	\$30.46	\$91	\$0
Arm bands, 500 per pack	0.33		1	0	pk	\$21.00	\$21	\$0
Bag, biohazard, twist tie, 25" x 35", 200 per box	1		3	0	bx	\$258.45	\$775	\$0
Baggies, plastic w/zip closure, 1000 per box	1		3	0	bx	\$35.95	\$108	\$0
Bandages, fabric, 1" x 3", 100 per box	10		30	0	bx	\$4.75	\$143	\$0
Band-aids®, 3/4" x 3", 100 per box	10		30	0	bx	\$4.50	\$135	\$0
Batteries, C cell, 12 per pack	2		6	0	pk	\$11.28	\$68	\$0
Batteries, D cell, 12 per pack	2		6	0	pk	\$12.53	\$75	\$0
Batteries, long-term storage, HT-1000		2	0	6	ea	\$129.00	\$0	\$774
Bleach, chlorine, 1 gallon	1		3	0	ea	\$2.90	\$9	\$0
Calculator	5		15	0	ea	\$4.99	\$75	\$0

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E. Supplies

Alexandria Item	Per Site Tier 1	Per Site Tier 2	Qty Tier 1	Qty Tier 2	Unit	Unit Cost	Cost Tier 1	Cost Tier 2
Clipboards, 2 per pack	50		100	0	pk	\$1.99	\$199	\$0
Cotton balls, 100 per package	50		150	0	pk	\$1.29	\$194	\$0
Drape sheets, 40" x 48", 50 per case	1		3	0	cs	\$13.87	\$42	\$0
Easel with paper	3		9	0	ea	\$129.99	\$1,170	\$0
Epinephrine, 100 per box	0.33		1	0		\$63.00	\$62	\$0
File boxes, 8 1/2" x 11"	10		30	0	ea	\$5.00	\$150	\$0
Flash drive, USB, 256 MB		1	0	3	ea	\$100.00	\$0	\$300
Flashlight, D cell	5		15	0	ea	\$5.53	\$83	\$0
Folder, letter size, Manila, 100 per box	3		9	0	bx	\$11.45	\$103	\$0
Gauze dressing, sterile, 4" x 4", 100 per box	5		15	0	bx	\$12.96	\$194	\$0
Gauze squares, sterile, 2" x 2", 100 per box	5		15	0	bx	\$6.95	\$104	\$0
Glove, synthetic non-latex, large, 100 per box	10		30	0	bx	\$6.50	\$195	\$0
Glove, synthetic non-latex, medium, 100 per box	15		45	0	bx	\$6.50	\$293	\$0
Glove, synthetic non-latex, small, 100 per box	10		30	0	bx	\$6.50	\$195	\$0
Gown, disposable, 50 per box	4		12	0	bx	\$14.92	\$179	\$0
Handwash, alcohol-based, 4 oz., 12 per cs	10		30	0	cs	\$25.20	\$756	\$0
Highlighters, 12 per box	2		6	0	bx	\$5.46	\$33	\$0
Ice pack	12		36	0	ea	\$1.65	\$59	\$0
ID badge holder, 12 per pack	24		72	0	pk	\$2.34	\$168	\$0
ID badge lanyard, 2 per pack	24		72	0	pk	\$2.12	\$153	\$0
Indelible markers, fine point, black, 12/pk	3		9	0	pk	\$6.90	\$62	\$0
Indelible markers, chisel point, black, 8/pk	2		6	0	pk	\$6.48	\$39	\$0

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E. Supplies

Alexandria Item	Per Site Tier 1	Per Site Tier 2	Qty Tier 1	Qty Tier 2	Unit	Unit Cost	Cost Tier 1	Cost Tier 2
Index cards, ruled, 3" x 5", asst colors, 100/pk	5		15	0	pk	\$1.25	\$19	\$0
Index cards, ruled, 5" x 8", asst. colors, 500/pk	1		3	0	pk	\$14.05	\$42	\$0
Ink pen, retractable, black, 12 per pack	20		40	0	dz	\$5.34	\$214	\$0
Labels, biohazard, 2" x 2", 500 per roll	1		3	0	roll	\$5.95	\$18	\$0
Labels, folder, 1000 per box	1		3	0	bx	\$6.46	\$19	\$0
Labels, assorted colors, 3000 per box	1		3	0	bx	\$11.02	\$33	\$0
Labels, name badge, 160 per box	2		6	0	bx	\$18.19	\$109	\$0
Labels, small round, assorted colors, 1000/pk	30		90	0	pk	\$8.11	\$730	\$0
Markers, dry erase, asst, 4 per pack	2		6	0	pk	\$2.10	\$13	\$0
Organizing file, alphabetical	3		9	0	ea	\$12.00	\$108	\$0
Oxygen tank	1		3	0	ea	\$155.00	\$465	\$0
Oxygen regulator	1		3	0	ea	\$120.00	\$360	\$0
Paper clips, 2", 100 clips per bx, 10 bx per pk	10		30	0	pk	\$6.91	\$207	\$0
Paper pads, ruled, 8 1/2" x 11", 12 per box	2		6	0	bx	\$21.40	\$128	\$0
Paper towel, 2,400 per case	5		15	0	cs	\$45.95	\$689	\$0
Pencil, wood, no. 2 medium, 72 per pack	5		15	0	pk	\$6.06	\$91	\$0
Easel pad, self-stick, 25" x 30", 2 per package	1		3	0	pk	\$30.42	\$91	\$0
Poster, Flags of the World	2		6	0	ea	\$3.95	\$24	\$0
Posterboard, assorted colors, 22" x 28", 5 per pk	2		6	0	ea	\$3.95	\$24	\$0
Post-It ® Notes, 3" x 5", 12 pads/pk	10		30	0	pk	\$4.91	\$147	\$0
Resuscitation bag, manual w/flow diverter, adult	1		3	0	ea	\$20.99	\$63	\$0
Resuscitation bag, manual with flow diverter,	1		3	0	ea	\$21.99	\$66	\$0

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E. Supplies

Alexandria Item	Per Site Tier 1	Per Site Tier 2	Qty Tier 1	Qty Tier 2	Unit	Unit Cost	Cost Tier 1	Cost Tier 2
child								
Resuscitation mask, 20 per case	1		3	0	ea	\$65.72	\$197	\$0
Rubber bands, #64, 1 lb. per box	3		9	0	bx	\$5.89	\$53	\$0
Scissors, 9", 2 per package	2		6	0	pk	\$8.10	\$49	\$0
Sharps container, 1 quart	10		30	0	ea	\$3.45	\$104	\$0
Sharps container, 2 gallons	10		30	0	ea	\$5.64	\$169	\$0
Spray bottle, utility	3		9	0	ea	\$3.95	\$36	\$0
Stamp pad inkers, roll-on, black	1		3	0	ea	\$1.05	\$3	\$0
Stamp pads, black, size 1	5		15	0	ea	\$1.73	\$26	\$0
Stamper, rectangular, self-inking, custom	5		15	0	ea	\$5.99	\$90	\$0
Staple pullers, 3 per package	3		9	0	pk	\$2.10	\$19	\$0
Staplers	20		40	0	ea	\$11.99	\$480	\$0
Staples	10		30	0	bx	\$2.99	\$90	\$0
Tape, barrier (1,000' per roll)	2		6	0	roll	\$11.75	\$71	\$0
Tape, duct, 60 yds per roll, 24 rolls per case	0.33		1	0	cs	\$125.28	\$124	\$0
Tape, masking, 2", 60 yds per roll, 24 per cs	0.33		1	0	cs	\$127.92	\$127	\$0
Tape, scotch, 10 rolls per package	1		3	0	pk	\$16.97	\$51	\$0
TB syringes, 100 per box	0.33		1	0	bx	\$63.00	\$62	\$0
Thermometer	2		6	0	ea	\$8.00	\$48	\$0
Tissue, facial, flat box, 5 per package	20		40	0	pk	\$4.36	\$174	\$0
Tool kit, 110 piece home/office	1		3	0	ea	\$24.98	\$75	\$0
Trash bags, 30 gal., 1.5 mil, 100 per box	5		15	0	bx	\$18.38	\$276	\$0

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E. Supplies

Alexandria Item	Per Site Tier 1	Per Site Tier 2	Qty Tier 1	Qty Tier 2	Unit	Unit Cost	Cost Tier 1	Cost Tier 2
Tyvek ® wristband, 1", asst. colors, 1,000/bx	5		15	0	bx	\$55.00	\$825	\$0
Vests, command	15		45	0	ea	\$12.00	\$540	\$0
Vests, lightweight	110		330	0	ea	\$5.50	\$1,815	\$0
Wipes, alcohol, 200 per pk	200		600	0	pk	\$1.79	\$1,074	\$0
Total							\$16,198	\$1,074
							Tier 1	Tier 1 + Tier 2
Total Equipment, Supplies and Consultant/Contracts							\$39,533	\$49,779
Budget Target (2001 Population)							\$39,535	\$49,674

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ARLINGTON (5 DISPENSING SITES)

D. Equipment

Arlington Item	Per Site Tier 1	Per Site Tier 2	Qty Tier 1	Qty Tier 2	Unit	Unit Cost	Cost Tier 1	Cost Tier 2
Blood pressure cuff, adult	1		5	0	ea	\$81.67	\$408	\$0
Blood pressure cuff, obese	1		5	0	ea	\$81.67	\$408	\$0
Blood pressure cuff, pediatric	1		5	0	ea	\$81.67	\$408	\$0
Bullhorn/megaphone	1		5	0	ea	\$74.99	\$375	\$0
Cots, first aid/sick room, folding/elevating	1		5	0	ea	\$35.00	\$175	\$0
Extension cord, 25'	4		20	0	ea	\$12.71	\$254	\$0
Hand truck, economy convertible, 400 lb		1	0	5	ea	\$57.50	\$0	\$288
Language conversion system (Interpretype®)		0.4	0	2	ea	\$2,000.00	\$0	\$4,000
Phone, TTY	1		5	0	ea	\$300.00	\$1,500	\$0
Power strip, electric	4		20	0	ea	\$5.10	\$102	\$0
Scales, digital, adult	2		10	0	ea	\$189.95	\$1,900	\$0
Scales, digital, pediatric	2		10	0	ea	\$189.95	\$1,900	\$0
Stanchion, 42" plastic tube, accept barrier tape	120		600	0	ea	\$8.75	\$5,250	\$0
Stethoscope	3		15	0	ea	\$13.32	\$200	\$0
Walkie-talkie, 2 per set	6		30	0	pr	\$59.95	\$1,799	\$0
Wheelchair	1		5	0	ea	\$200.00	\$1,000	\$0
Total							\$15,679	\$4,288

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E. Supplies

Arlington Item	Per Site Tier 1	Per Site Tier 2	Qty Tier 1	Qty Tier 2	Unit	Unit Cost	Cost Tier 1	Cost Tier 2
Bag, biohazard, twist tie, 25" x 35", 200 per box	2		10	0	bx	\$258.45	\$2,585	\$0
Baggies, plastic w/zip closure, 1000 per box	10		50	0	bx	\$35.95	\$1,798	\$0
Band-aids®, ¾" x 3", 100 per box	50		250	0	bx	\$4.50	\$1,125	\$0
Batteries, D cell, 12 per pack	2		10	0	pk	\$12.53	\$125	\$0
Calculator	4		20	0	ea	\$4.99	\$100	\$0
<u>Communicable Disease Manual</u>		2	0	10	ea	\$23.00	\$0	\$230
Clipboard, letter size, 2 per pack	100		500	0	pk	\$1.99	\$995	\$0
Easel with paper	4		20	0	ea	\$129.99	\$2,600	\$0
File boxes, 8 ½" x 11"	10		50	0	ea	\$5.00	\$250	\$0
Flashlight, D cell	1		5	0	ea	\$5.53	\$28	\$0
Folder, letter size, Manila, 100 per box		5	0	25	bx	\$11.45	\$0	\$286
Gauze dressing, sterile, 4" x 4", 100 per box	50		250	0	bx	\$12.96	\$3,240	\$0
Glove, synthetic non-latex, large, 100 per box	50		250	0	bx	\$6.50	\$1,625	\$0
Glove, synthetic non-latex, medium, 100 / box	100		500	0	bx	\$6.50	\$3,250	\$0
Glove, synthetic non-latex, small, 100 per box	50		250	0	bx	\$6.50	\$1,625	\$0
Glove, work	4		20	0	pr	\$1.25	\$25	\$0
Handwash, alcohol-based, 4 oz., 12 per cs	5		25	0	cs	\$25.20	\$630	\$0
Highlighters, 12 per box	2		10	0	bx	\$5.46	\$55	\$0
Indelible markers, fine point, black, 12/pk	2		10	0	pk	\$6.90	\$69	\$0
Indelible markers, chisel point, black, 8/pk	2		10	0	pk	\$6.48	\$65	\$0
Index cards, ruled, 3" x 5", asst colors, 100/pk	5		25	0	pk	\$1.25	\$31	\$0

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E. Supplies

Arlington Item	Per Site Tier 1	Per Site Tier 2	Qty Tier 1	Qty Tier 2	Unit	Unit Cost	Cost Tier 1	Cost Tier 2
Index cards, ruled, 5" x 8", asst. colors, 500/pk		5	0	25	pk	\$14.05	\$0	\$351
Ink pen, retractable, black, 12 per pack	100		500	0	dz	\$5.34	\$2,670	\$0
Labels, folder, 1000 per box	10		50	0	bx	\$6.46	\$323	\$0
Labels, name badge, 160 per box	4		20	0	bx	\$18.19	\$364	\$0
Markers, dry erase, asst, 4 per pack	4		20	0	pk	\$2.10	\$42	\$0
Mask, N95, 3M 1870, Universal, 120 per case	3		15	0	cs	\$42.00	\$630	\$0
Mask, N95, 3M 1860s, small, 120 per case	3		15	0	cs	\$42.00	\$630	\$0
Mask, surgical, 50 per box	20		100	0	bx	\$16.50	\$1,650	\$0
Medical kit, BLS	1		5	0	ea	\$139.99	\$700	\$0
Organizing file, alphabetical	10		50	0	ea	\$12.00	\$600	\$0
Paper clips, 2", 100 clips per bx, 10 bx per pk	2		10	0	pk	\$6.91	\$69	\$0
Paper pads, ruled, 8 1/2" x 11", 12 per box	5		25	0	bx	\$21.40	\$535	\$0
<u>Physicians Desk Reference</u>	2		10	0	ea	\$92.95	\$930	\$0
Easel pad, self-stick, 25" x 30", 2 per package	5		25	0	pk	\$30.42	\$761	\$0
Poster, Flags of the World	10		50	0	ea	\$3.95	\$198	\$0
Posterboard, assorted colors, 22" x 28", 5 / pk	2		10	0	ea	\$3.95	\$40	\$0
Push pins, 100 per box	2		10	0	pk	\$4.10	\$41	\$0
Scissors, 9", 2 per package	1		5	0	pk	\$8.10	\$41	\$0
Sharps container, 1 quart	10		50	0	ea	\$3.45	\$173	\$0
Spray bottle, utility		5	0	25	ea	\$3.95	\$0	\$99
Stamp pad inkers, roll-on, black		10	0	50	ea	\$1.05	\$0	\$53
Stamp pads, black, size 1		10	0	50	ea	\$1.73	\$0	\$87

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E. Supplies

Arlington Item	Per Site Tier 1	Per Site Tier 2	Qty Tier 1	Qty Tier 2	Unit	Unit Cost	Cost Tier 1	Cost Tier 2
Stamper, rectangular, self-inking, custom		5	0	25	ea	\$5.99	\$0	\$150
Staple pullers, 3 per package	3		15	0	pk	\$2.10	\$32	\$0
Staplers	5		25	0	ea	\$11.99	\$300	\$0
Staples	5		25	0	bx	\$2.99	\$75	\$0
Syringe, 3 cc, 1 ½” – 22 ga needle, 400/cs		10	0	50	cs	\$181.68	\$0	\$9,084
Tape, barrier (1,000’ per roll)	5		25	0	roll	\$11.75	\$294	\$0
Tape, duct, 60 yds per roll, 24 rolls per case	1		5	0	cs	\$125.28	\$626	\$0
Tape, masking, 2”, 60 yds per roll, 24 per cs	1		5	0	cs	\$127.92	\$640	\$0
Tape, paper, ½ inch, 10 yds per roll, 24 /bx	20		100	0	bx	\$9.19	\$919	\$0
Tape, scotch, 10 rolls per package		1	0	5	pk	\$16.97	\$0	\$85
Tissue, facial, flat box, 5 per package	10		50	0	pk	\$4.36	\$218	\$0
Toilet paper, 48 rolls/case		1	0	5	cs	\$18.31	\$0	\$92
Traffic cone, 18”	15		75	0	ea	\$6.55	\$491	\$0
Vests, command	10		50	0	ea	\$12.00	\$600	\$0
Vests, lightweight	80		400	0	ea	\$5.50	\$2,200	\$0
Wipes, alcohol, 200 per pk		20	0	100	pk	\$1.79	\$0	\$179
Total							\$37,007	\$10,694

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	Tier 1	Tier 1 + Tier 2
Total Equipment, Supplies and Consultant/Contracts	\$57,686	\$72,667
Budget Target (2001 Population)	\$56,443	\$70,919

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DISTRICT OF COLUMBIA (32 DISPENSING SITES)

D. Equipment

District of Columbia Item	Per Site Tier 1	Per Site Tier 2	Qty Tier 1	Qty Tier 2	Unit	Unit Cost	Cost Tier 1	Cost Tier 2
Automated External Defibrillator (AED)	1		10		ea	\$3,000.00	\$30,000	\$0
Cooler, wheeled, 40-60 quarts	2		44		ea	\$25.99	\$1,144	\$0
Digital sender	1		10		ea	\$4,000.00	\$40,000	\$0
Extension cord, 25'	7		154		ea	\$12.71	\$1,957	\$0
Hand truck, economy convertible, 400 lb	1		22		ea	\$57.50	\$1,265	\$0
Label writer, Dymo®	5		50		ea	\$170.00	\$8,500	\$0
Language conversn system (Interpretype®)	1		10		ea	\$2,000.00	\$20,000	\$0
MicroMedex Drug-Reax	1		1		ea	\$1,114.00	\$1,114	\$0
PDA, pharmacology & diagnostic reference	1		22		ea	\$320.00	\$7,040	\$0
Pencil sharpener, manual	3		66		ea	\$8.75	\$578	\$0
Power strip, electric	7		154		ea	\$5.10	\$785	\$0
Push cart	1		10		ea	\$49.99	\$500	\$0
Radio, weatherband, battery/self-contained	1		10		ea	\$59.95	\$600	\$0
Rain jacket, 30"	10		100		ea	\$13.99	\$1,399	\$0
Tape measure (for measuring height)	3		66		ea	\$10.00	\$660	\$0
Scales, digital, pediatric	1		22		ea	\$189.95	\$4,179	\$0
Storage containers, approx 17" x 15" 22"	12		264		ea	\$17.99	\$4,749	\$0
Storage containers, attached lid, 25" x 15"	12		264		ea	\$15.95	\$4,211	\$0
Wheelchair	1		10		ea	\$200.00	\$2,000	\$0

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D. Equipment

District of Columbia Item	Per Site Tier 1	Per Site Tier 2	Qty Tier 1	Qty Tier 2	Unit	Unit Cost	Cost Tier 1	Cost Tier 2
<i>Total</i>							<i>\$130,680</i>	<i>\$0</i>

E. Supplies

District of Columbia Item	Per Site Tier 1	Per Site Tier 2	Qty Tier 1	Qty Tier 2	Unit	Unit Cost	Cost Tier 1	Cost Tier 2
Batteries, C cell, 12 per pack	4		44		pk	\$11.28	\$496	\$0
Easel with paper	3		30		ea	\$129.99	\$3,900	\$0
Glove, disposable nitrile, large, 100 per box	5		110		bx	\$7.40	\$814	\$0
Glove, disposable nitrile, medium, 100 /box	5		110		bx	\$7.40	\$814	\$0
Glove, disposable nitrile, small, 100 per box	5		110		bx	\$7.40	\$814	\$0
Goggles, disposable	12		264		ea	\$3.24	\$855	\$0
Gown, Kmberly Clark univ. 69979, 100/cs	2.5		55		cs	\$85.00	\$4,675	\$0
Gown, disposable, 50 per box	5		110		bx	\$14.92	\$1,641	\$0
Labels, folder, 1000 per box	1		22		bx	\$6.46	\$142	\$0
Labels, assorted colors, 3000 per box	1		22		bx	\$11.02	\$242	\$0
Labels, name badge, 160 per box	2		44		bx	\$18.19	\$800	\$0
Labels, small round, asst. colors, 1000/pk	1		22		pk	\$8.11	\$178	\$0
Thermometer, forehead, reusable, 100/case	2		44		cs	\$149.29	\$6,569	\$0
Traffic cone, 18"	20		200		ea	\$6.55	\$1,310	\$0
Wipes, anti-microbial skin, 135 per box	2		44		bx	\$5.69	\$250	\$0

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E. Supplies

District of Columbia Item	Per Site Tier 1	Per Site Tier 2	Qty Tier 1	Qty Tier 2	Unit	Unit Cost	Cost Tier 1	Cost Tier 2
<i>Total</i>							\$23,502	\$0
							Tier 1	Tier 1 + Tier 2
Total Equipment, Supplies and Consultant/Contracts							\$174,182	\$174,182
Budget Target (2001 Population)							\$170,354	\$214,044

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FAIRFAX

D. Equipment

Fairfax Item	Per Site Tier 1	Per Site Tier 2	Qty Tier 1	Qty Tier 2	Unit	Unit Cost	Cost Tier 1	Cost Tier 2
Badging system			2	0	ea	\$3,000.00	\$6,000	\$0
Blood pressure cuff, adult	1	1	24	24	ea	\$81.67	\$1,960	\$1,960
Blood pressure cuff, obese	1	1	24	24	ea	\$81.67	\$1,960	\$1,960
Blood pressure cuff, pediatric	1	1	24	24	ea	\$81.67	\$1,960	\$1,960
Bullhorn/megaphone	2		48	0	ea	\$74.99	\$3,600	\$0
Camera, digital	3		72	0	ea	\$200.00	\$14,400	\$0
Cooler, wheeled, 40-60 quarts	2	1	48	24	ea	\$25.99	\$1,248	\$624
Cots, first aid/sick room, folding/elevating		2	0	48	ea	\$35.00	\$0	\$1,680
Extension cord, 25'	6		144	0	ea	\$12.71	\$1,830	\$0
Hand truck, economy convertible, 400 lb	2		48	0	ea	\$57.50	\$2,760	\$0
Power strip, electric	6		144	0	ea	\$5.10	\$734	\$0
Privacy screens	6		144	0	ea	\$250.00	\$36,000	\$0
Radio, weatherband, battery/self-contained	2		48	0	ea	\$59.95	\$2,878	\$0
Rain jacket, 30"		50	0	1,200	ea	\$13.99	\$0	\$16,788
Tape measure (for measuring heighth)	1		24	0	ea	\$10.00	\$240	\$0
Scales, digital, adult	1		24	0	ea	\$189.95	\$4,559	\$0
Scales, digital, pediatric	1		24	0	ea	\$189.95	\$4,559	\$0
Step can, red, marked "biohazard", 3 1/2 gals.	9	10	216	240	ea	\$39.10	\$8,446	\$9,384
Stethoscope	1	1	24	24	ea	\$13.32	\$320	\$320

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D. Equipment

Fairfax Item	Per Site Tier 1	Per Site Tier 2	Qty Tier 1	Qty Tier 2	Unit	Unit Cost	Cost Tier 1	Cost Tier 2
Stopwatch	1		24	0	ea	\$9.25	\$222	\$0
Storage containers, approx 17" x 15" 22"	30		720	0	ea	\$17.99	\$12,953	\$0
Thermometer, ear, digital (Braun Pro3000 ®)	1	1	24	24	ea	\$136.95	\$3,287	\$3,287
Wheelchair	4	2	96	48	ea	\$200.00	\$19,200	\$9,600
Whistle, metal with cord	12		288	0	ea	\$2.99	\$861	\$0
Total							\$129,975	\$47,562

E. Supplies

Fairfax Item	Per Site Tier 1	Per Site Tier 2	Qty Tier 1	Qty Tier 2	Unit	Unit Cost	Cost Tier 1	Cost Tier 2
Absorbent pad, all purpose, 150 per box	1		24	0	bx	\$9.95	\$239	\$0
Ammonia inhalants, 12 per box	1		24	0	bx	\$2.64	\$63	\$0
Bag, biohazard, twist tie, 25" x 35", 200/ box	1		24	0	bx	\$258.45	\$6,203	\$0
Band-aids®, 3/4" x 3", 100 per box	1		24	0	bx	\$4.50	\$108	\$0
Batteries, C cell, 12 per pack	2		48	0	pk	\$11.28	\$541	\$0
Batteries, D cell, 12 per pack	18		432	0	pk	\$12.53	\$5,413	\$0
Batteries, long-term storage, HT-1000		5	0	120	ea	\$129.00	\$0	\$15,480
Bouffant headcover, disp., universal, 100/ pk	1		24	0	pk	\$13.17	\$316	\$0
Calculator	1		24	0	ea	\$4.99	\$120	\$0

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E. Supplies

Fairfax Item	Per Site Tier 1	Per Site Tier 2	Qty Tier 1	Qty Tier 2	Unit	Unit Cost	Cost Tier 1	Cost Tier 2
CD-R, blank, 50 per pack	1		24	0	pk	\$18.49	\$444	\$0
CD-RW, formatted, blank, 12 per pack	1		24	0	pk	\$11.10	\$266	\$0
Clipboards, 2 per pack	50		1,200	0	pk	\$1.99	\$2,388	\$0
Cotton balls, 100 per package	4		96	0	pk	\$1.29	\$124	\$0
Diskette, 3 1/2", formatted, blank, 50 per pack	1		24	0	pk	\$12.22	\$293	\$0
Drape sheets, 40" x 48", 50 per case	5		120	0	cs	\$13.87	\$1,664	\$0
Easel with paper	2		48	0	ea	\$129.99	\$6,240	\$0
Face shield, full plastic, 7.5 inch, 24 per box	1		24	0	ea	\$42.27	\$1,014	\$0
Flashlight, D cell	25		600	0	ea	\$5.53	\$3,318	\$0
Gauze squares, sterile, 2" x 2", 100 per box	33		792	0	bx	\$6.95	\$5,504	\$0
Glove, disposable nitrile, large, 100 per box	13		312	0	bx	\$7.40	\$2,309	\$0
Glove, disposable nitrile, medium, 100/box	15		360	0	bx	\$7.40	\$2,664	\$0
Glove, disposable nitrile, small, 100 per box	2		48	0	bx	\$7.40	\$355	\$0
Glove, work	30		720	0	pr	\$1.25	\$900	\$0
Goggles, disposable	24		576	0	ea	\$3.24	\$1,866	\$0
Gown, Kmberly Clark univ. 69979, 100/cs	1		24	0	cs	\$85.00	\$2,040	\$0
Gown, disposable, 50 per box	1		24	0	bx	\$14.92	\$358	\$0
Handwash, alcohol-based, 4 oz., 12 per cs	3		72	0	cs	\$25.20	\$1,814	\$0
Ice pack	40		960	0	ea	\$1.65	\$1,584	\$0
Index cards, ruled, 3" x 5", asst colors, 100/pk	4		96	0	pk	\$1.25	\$120	\$0
Labels, biohazard, 2" x 2", 500 per roll	1		24	0	roll	\$5.95	\$143	\$0
Labels, name badge, 160 per box	2		48	0	bx	\$18.19	\$873	\$0

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E. Supplies

Fairfax Item	Per Site Tier 1	Per Site Tier 2	Qty Tier 1	Qty Tier 2	Unit	Unit Cost	Cost Tier 1	Cost Tier 2
Mask, N95, 3M 1870, Universal, 120 per case	1	1	24	24	cs	\$42.00	\$1,008	\$1,008
Mask, N95, 3M 1860s, small, 120 per case	1		24	0	cs	\$42.00	\$1,008	\$0
Mask, surgical, 50 per box	5		120	0	bx	\$16.50	\$1,980	\$0
Medical kit, BLS	1		24	0	ea	\$139.99	\$3,360	\$0
Medical kit, BLS, refill	1		24	0	ea	\$79.99	\$1,920	\$0
<u>Physicians Desk Reference</u>	1		24	0	ea	\$92.95	\$2,231	\$0
Poster, Flags of the World	24		576	0	ea	\$3.95	\$2,275	\$0
Posterboard, assorted colors, 22" x 28", 5/ pk	5		120	0	ea	\$3.95	\$474	\$0
Sharps container, 2 gallons	9		216	0	ea	\$5.64	\$1,218	\$0
Shoe covers, KC universal 69253, 270/cs	1		24	0	cs	\$85.00	\$2,040	\$0
Spray bottle, utility	18		432	0	ea	\$3.95	\$1,706	\$0
Stamp pad inkers, roll-on, black	3		72	0	ea	\$1.05	\$76	\$0
Stamper, rectangular, self-inking, custom	18		432	0	ea	\$5.99	\$2,588	\$0
Syringe, 3 cc, 1" - 22 ga needle, 400 per cs		1	0	24	cs	\$181.68	\$0	\$4,360
Syringe, 3 cc, 1 1/2" - 22 ga needle, 400/cs		1	0	24	cs	\$181.68	\$0	\$4,360
Syringe, 3 cc, 5/8" - 25 ga needle, 400 per cs		1	0	24	cs	\$181.68	\$0	\$4,360
Tape, barrier (1,000' per roll)	2		48	0	roll	\$11.75	\$564	\$0
Tape, duct, 60 yds per roll, 24 rolls per case	1		24	0	cs	\$125.28	\$3,007	\$0
Tape, masking, 2", 60 yds per roll, 24 per cs	1		24	0	cs	\$127.92	\$3,070	\$0
Tape, paper, 1/2 inch, 10 yds per roll, 24/bx	3		72	0	bx	\$9.19	\$662	\$0
Thermometer, digital ear, cover, 200 per bx	2		48	0	bx	\$14.95	\$718	\$0
Tool kit, emergency/heavy duty	1		24	0	ea	\$329.00	\$7,896	\$0

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E. Supplies

Fairfax Item	Per Site Tier 1	Per Site Tier 2	Qty Tier 1	Qty Tier 2	Unit	Unit Cost	Cost Tier 1	Cost Tier 2
Trash bags, 30 gal., 1.5 mil, 100 per box	1		24	0	bx	\$18.38	\$441	\$0
Tyvek ® wristband, 1", asst. colors, 1,000/bx	10		240	0	bx	\$55.00	\$13,200	\$0
Vests, command	20		480	0	ea	\$12.00	\$5,760	\$0
Vests, lightweight	500		12,000	0	ea	\$5.50	\$66,000	\$0
Videotapes, 120 minute, 4 per pack	1		24	0	pk	\$6.22	\$149	\$0
Wipes, alcohol, 200 per pk		2	0	48	pk	\$1.79	\$0	\$86
Wipes, anti-microbial skin, 135 per box	1		24	0	bx	\$5.69	\$137	\$0

Total **\$172,772** **\$29,655**

	Tier 1	Tier 1 + Tier 2
Total Equipment, Supplies and Consultant/Contracts	\$302,748	\$379,965
Budget Target (2001 Population)	\$302,841	\$380,510

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LOUDOUN (7 DISPENSING SITES)

D. Equipment

Loudoun Item	Per Site Tier 1	Per Site Tier 2	Qty Tier 1	Qty Tier 2	Unit	Unit Cost	Cost Tier 1	Cost Tier 2
Bullhorn/megaphone	2	1	14	7	ea	\$74.99	\$1,050	\$525
Camera, digital		1	0	7	ea	\$200.00	\$0	\$1,400
Cots, first aid/sick room, folding/elevating	2	1	14	7	ea	\$35.00	\$490	\$245
Extension cord, 25'	2		14	0	ea	\$12.71	\$178	\$0
Hand truck, economy convertible, 400 lb	1		7	0	ea	\$57.50	\$403	\$0
Hearing impaired device (Pocket-talker ®)	1		7	0	ea	\$106.00	\$742	\$0
Pencil sharpener, electric	1		7	0	ea	\$16.00	\$112	\$0
Phone, TTY	1		7	0	ea	\$300.00	\$2,100	\$0
Power strip, electric	2		14	0	ea	\$5.10	\$71	\$0
Privacy screens	2		14	0	ea	\$250.00	\$3,500	\$0
Push cart	1		7	0	ea	\$49.99	\$350	\$0
Radio, weatherband, battery/self-contained	1		7	0	ea	\$59.95	\$420	\$0
Rain jacket, 30"	20		140	0	ea	\$13.99	\$1,959	\$0
Tape measure (for measuring height)	1		7	0	ea	\$10.00	\$70	\$0
Scales, digital, adult	1		7	0	ea	\$189.95	\$1,330	\$0
Scales, digital, pediatric	1		7	0	ea	\$189.95	\$1,330	\$0
Stanchion, 42" plastic tube, accepts barrier tpe	1		7	0	ea	\$8.75	\$61	\$0
Walkie-talkie, 2 per set	7		49	0	pr	\$59.95	\$2,938	\$0

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D. Equipment

Loudoun Item	Per Site Tier 1	Per Site Tier 2	Qty Tier 1	Qty Tier 2	Unit	Unit Cost	Cost Tier 1	Cost Tier 2
Wheelchair		5	0	35	ea	\$200.00	\$0	\$7,000
Total							\$17,102	\$9,170

E. Supplies

Loudoun Item	Per Site Tier 1	Per Site Tier 2	Qty Tier 1	Qty Tier 2	Unit	Unit Cost	Cost Tier 1	Cost Tier 2
Absorbent pad, all purpose, 150 per box	1		7	0	bx	\$9.95	\$70	\$0
Ammonia inhalants, 12 per box	1		7	0	bx	\$2.64	\$18	\$0
Bag, biohazard, twist tie, 25" x 35", 200/box	0.3		2	0	bx	\$258.45	\$543	\$0
Baggies, plastic w/zip closure, 1000 per box	0.3		2	0	bx	\$35.95	\$75	\$0
Bandages, fabric, 1" x 3", 100 per box	1		7	0	bx	\$4.75	\$33	\$0
Band-aids®, 3/4" x 3", 100 per box	1		7	0	bx	\$4.50	\$32	\$0
Batteries, C cell, 12 per pack	2		14	0	pk	\$11.28	\$158	\$0
Batteries, D cell, 12 per pack	1		7	0	pk	\$12.53	\$88	\$0
Batteries, AAA, 8 per pack	24		168	0	ea	\$1.70	\$286	\$0
Bleach, chlorine, 1 gallon	1		7	0	ea	\$2.90	\$20	\$0
Calculator	2		14	0	ea	\$4.99	\$70	\$0
Cap, baseball style	15		105	0	ea	\$2.50	\$263	\$0
Clipboard, legal size	400	150	2,800	1,050	pk	\$1.30	\$3,640	\$1,365
Cotton balls, 100 per package	50		350	0	pk	\$1.29	\$452	\$0

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D. Equipment

Loudoun Item	Per Site Tier 1	Per Site Tier 2	Qty Tier 1	Qty Tier 2	Unit	Unit Cost	Cost Tier 1	Cost Tier 2
Drape sheets, 40" x 48", 50 per case	1		7	0	cs	\$13.87	\$97	\$0
File boxes, 8 1/2" x 11"	10		70	0	ea	\$5.00	\$350	\$0
Flashlight, D cell	2		14	0	ea	\$5.53	\$77	\$0
Gauze dressing, sterile, 4" x 4", 100 per box	5		35	0	bx	\$12.96	\$454	\$0
Gauze squares, sterile, 2" x 2", 100 per box	5		35	0	bx	\$6.95	\$243	\$0
Glove, disposable nitrile, large, 100 per box	5		35	0	bx	\$7.40	\$259	\$0
Glove, disposable nitrile, medium, 100/ box	15		105	0	bx	\$7.40	\$777	\$0
Glove, disposable nitrile, small, 100 per box	20		140	0	bx	\$7.40	\$1,036	\$0
Glove, work	2		14	0	pr	\$1.25	\$18	\$0
Highlighters, 12 per box	1		7	0	bx	\$5.46	\$38	\$0
ID badge holder, 12 per pack	12		84	0	pk	\$2.34	\$197	\$0
ID badge lanyard, 2 per pack	12		84	0	pk	\$2.12	\$178	\$0
Indelible markers, fine point, black, 12/pk	1		7	0	pk	\$6.90	\$48	\$0
Indelible markers, chisel point, black, 8/pk	1		7	0	pk	\$6.48	\$45	\$0
Index cards, ruled, 3" x 5", asst colors, 100/pk	1		7	0	pk	\$1.25	\$9	\$0
Index cards, rld, 5" x 8", asst. colors, 500/pk	1		7	0	pk	\$14.05	\$98	\$0
Ink pen, retractable, black, 12 per pack	20		140	0	dz	\$5.34	\$748	\$0
Labels, biohazard, 2" x 2", 500 per roll	1		7	0	roll	\$5.95	\$42	\$0
Labels, folder, 1000 per box	1		7	0	bx	\$6.46	\$45	\$0
Labels, name badge, 160 per box	2		14	0	bx	\$18.19	\$255	\$0
Labels, small round, assorted colors, 1000/pk	75	44	525	308	pk	\$8.11	\$4,258	\$2,498
Paper clips, 2", 100 clips per bx, 10 bx per pk	10		70	0	pk	\$6.91	\$484	\$0

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D. Equipment

Loudoun Item	Per Site Tier 1	Per Site Tier 2	Qty Tier 1	Qty Tier 2	Unit	Unit Cost	Cost Tier 1	Cost Tier 2
Paper pads, ruled, 8 1/2" x 11", 12 per box	1		7	0	bx	\$21.40	\$150	\$0
Paper pads, ruled, 8 1/2" x 14", 12 per box	1		7	0	bx	\$25.40	\$178	\$0
Paper towel, 2,400 per case	1		7	0	cs	\$45.95	\$322	\$0
Pencil, wood, no. 2 medium, 72 per pack	1		7	0	pk	\$6.06	\$42	\$0
Easel pad, self-stick, 25" x 30", 2 per package	2		14	0	pk	\$30.42	\$426	\$0
Posterboard, assorted colors, 22" x 28", 5/pk	2		14	0	ea	\$3.95	\$55	\$0
Post-It ® Notes, 3" x 5", 12 pads/pk	1		7	0	pk	\$4.91	\$34	\$0
Push pins, 100 per box	1		7	0	pk	\$4.10	\$29	\$0
Rubber bands, #64, 1 lb. per box	1		7	0	bx	\$5.89	\$41	\$0
Scissors, 9", 2 per package	3		21	0	pk	\$8.10	\$170	\$0
Sharps container, 1 quart	10		70	0	ea	\$3.45	\$242	\$0
Sharps container, 2 gallons	10		70	0	ea	\$5.64	\$395	\$0
Stamp pads, black, size 1	2		14	0	ea	\$1.73	\$24	\$0
Staple pullers, 3 per package	1		7	0	pk	\$2.10	\$15	\$0
Staplers	2		14	0	ea	\$11.99	\$168	\$0
Staples	1		7	0	bx	\$2.99	\$21	\$0
String, roll	1		7	0	roll	\$2.50	\$18	\$0
Syringe, 3 cc, 1" - 22 ga needle, 400 per cs	2		14	0	cs	\$181.68	\$2,544	\$0
Syringe, 3 cc, 5/8" - 25 ga needle, 400 per cs	2		14	0	cs	\$181.68	\$2,544	\$0
Tape, barrier (1,000' per roll)	2		14	0	roll	\$11.75	\$165	\$0
Tape, duct, 60 yds per roll, 24 rolls per case	0.33		2	0	cs	\$125.28	\$289	\$0
Tape, masking, 2", 60 yds per roll, 24 per cs	0.33		2	0	cs	\$127.92	\$295	\$0

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D. Equipment

Loudoun Item	Per Site Tier 1	Per Site Tier 2	Qty Tier 1	Qty Tier 2	Unit	Unit Cost	Cost Tier 1	Cost Tier 2
Tape, paper, 1/2 inch, 10 yds per roll, 24/ bx	0.33		2	0	bx	\$9.19	\$21	\$0
Tape, scotch, 10 rolls per package	1		7	0	pk	\$16.97	\$119	\$0
Tissue, facial, flat box, 5 per package	10		70	0	pk	\$4.36	\$305	\$0
Toilet paper, 48 rolls/case	10		70	0	cs	\$18.31	\$1,282	\$0
Traffic cone, 18"	30		210	0	ea	\$6.55	\$1,376	\$0
Trash bags, 30 gal., 1.5 mil, 100 per box	1		7	0	bx	\$18.38	\$129	\$0
Tyvek ® wristband, 1", asst. colors, 1,000/bx	7		49	0	bx	\$55.00	\$2,695	\$0
Vests, command	7		49	0	ea	\$12.00	\$588	\$0
Vests, lightweight	20	10	140	70	ea	\$5.50	\$770	\$385
Videotapes, 120 minute, 4 per pack	3		21	0	pk	\$6.22	\$131	\$0
Wipes, alcohol, 200 per pk	3		21	0	pk	\$1.79	\$38	\$0

Total **\$31,119** **\$4,248**

	Tier 1	Tier 1 + Tier 2
Total Equipment, Supplies and Consultant/Contracts	\$55,221	\$68,639
Budget Target (2001 Population)	\$55,086	\$69,214

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MONTGOMERY (8 DISPENSING SITES)

D. Equipment

Montgomery Item	Per Site Tier 1	Per Site Tier 2	Qty Tier 1	Qty Tier 2	Unit	Unit Cost	Cost Tier 1	Cost Tier 2
Bullhorn/megaphone	8		64	0	ea	\$74.99	\$4,799	\$0
Cooler, wheeled, 40-60 quarts	16		128	0	ea	\$25.99	\$3,327	\$0
Hearing impaired device (Pocket-talker ®)	8		64	0	ea	\$106.00	\$6,784	\$0
PDA, pharmacology & diagnostic reference		8	0	64	ea	\$320.00	\$0	\$20,480
Pencil sharpener, electric	8		64	0	ea	\$16.00	\$1,024	\$0
Privacy screens		16	0	128	ea	\$250.00	\$0	\$32,000
Push cart		8	0	64	ea	\$49.99	\$0	\$3,199
Radio, weatherband, battery/self-contained		8	0	64	ea	\$59.95	\$0	\$3,837
Tape measure (for measuring height)	16		128	0	ea	\$10.00	\$1,280	\$0
Stanchion, 42" plastic tube, accept barrier tape	64	56	512	448	ea	\$8.75	\$4,480	\$3,920
Stopwatch	8		64	0	ea	\$9.25	\$592	\$0
Two-way radio, Motorola HT 1000	8		64	0	ea	\$1,000.00	\$64,000	\$0
Total							\$86,286	\$63,436

E. Supplies

Montgomery Item	Per Site Tier 1	Per Site Tier 2	Qty Tier 1	Qty Tier 2	Unit	Unit Cost	Cost Tier 1	Cost Tier 2
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E. Supplies

Montgomery Item	Per Site Tier 1	Per Site Tier 2	Qty Tier 1	Qty Tier 2	Unit	Unit Cost	Cost Tier 1	Cost Tier 2
Ammonia inhalants, 12 per box	2	2	16	16	bx	\$2.64	\$42	\$42
Bag, biohazard, twist tie, 25" x 35", 200/ box	8		64	0	bx	\$258.45	\$16,541	\$0
Baggies, plastic w/zip closure, 1000 per box	100		800	0	bx	\$35.95	\$28,760	\$0
Bandages, fabric, 1" x 3", 100 per box	1200		9,600	0	bx	\$4.75	\$45,600	\$0
Band-aids®, 3/4" x 3", 100 per box	100		800	0	bx	\$4.50	\$3,600	\$0
Batteries, D cell, 12 per pack	10		80	0	pk	\$12.53	\$1,002	\$0
Batteries, long-term storage, HT-1000	8		64	0	ea	\$129.00	\$8,256	\$0
Batteries, AAA, 8 per pack	16		128	0	ea	\$1.70	\$218	\$0
Calculator	32		256	0	ea	\$4.99	\$1,277	\$0
Communicable Disease Manual	8		64	0	ea	\$23.00	\$1,472	\$0
Clipboard, letter size, 2 per pack	500		4,000	0	pk	\$1.99	\$7,960	\$0
Cotton balls, 100 per package	100		800	0	pk	\$1.29	\$1,032	\$0
Diskette, 3 1/2", formatted, blank, 50 per pack	1		8	0	pk	\$12.22	\$98	\$0
Drape sheets, 40" x 48", 50 per case	10		80	0	cs	\$13.87	\$1,110	\$0
Flashlight, D cell	10		80	0	ea	\$5.53	\$442	\$0
Folder, letter size, Manila, 100 per box	8		64	0	bx	\$11.45	\$733	\$0
Glove, disposable nitrile, large, 100 per box	8		64	0	bx	\$7.40	\$474	\$0
Glove, disposable nitrile, medium, 100 per box	8		64	0	bx	\$7.40	\$474	\$0
Glove, disposable nitrile, small, 100 per box	8		64	0	bx	\$7.40	\$474	\$0
Glove, synthetic non-latex, large, 100 per box	8		64	0	bx	\$6.50	\$416	\$0
Glove, synthetic non-latex, medium, 100/box	8		64	0	bx	\$6.50	\$416	\$0

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E. Supplies

Montgomery Item	Per Site Tier 1	Per Site Tier 2	Qty Tier 1	Qty Tier 2	Unit	Unit Cost	Cost Tier 1	Cost Tier 2
Glove, synthetic non-latex, small, 100 per box	8		64	0	bx	\$6.50	\$416	\$0
Handwash, alcohol-based, 4 oz., 12 per cs	16	16	128	128	cs	\$25.20	\$3,226	\$3,226
Ice pack	8		64	0	ea	\$1.65	\$106	\$0
Indelible markers, fine point, black, 12/pk	16		128	0	pk	\$6.90	\$883	\$0
Index cards, ruled, 3" x 5", asst colors, 100/pk	10		80	0	pk	\$1.25	\$100	\$0
Ink pen, retractable, black, 12 per pack	200		1,600	0	dz	\$5.34	\$8,544	\$0
Labels, assorted colors, 3000 per box	8		64	0	bx	\$11.02	\$705	\$0
Markers, dry erase, asst, 4 per pack	16		128	0	pk	\$2.10	\$269	\$0
Mask, surgical, 50 per box	8		64	0	bx	\$16.50	\$1,056	\$0
Organizing file, alphabetical	8		64	0	ea	\$12.00	\$768	\$0
Paper clips, 2", 100 clips per bx, 10 bx per pk	8		64	0	pk	\$6.91	\$442	\$0
Paper pads, ruled, 8 1/2" x 11", 12 per box	8		64	0	bx	\$21.40	\$1,370	\$0
Paper towel, 2,400 per case	8		64	0	cs	\$45.95	\$2,941	\$0
Pencil, wood, no. 2 medium, 72 per pack	8		64	0	pk	\$6.06	\$388	\$0
Physicians Desk Reference	8		64	0	ea	\$92.95	\$5,949	\$0
Posterboard, assorted colors, 22" x 28", 5/pk	15	1	120	8	ea	\$3.95	\$474	\$32
Post-It ® Notes, 3" x 5", 12 pads/pk	16		128	0	pk	\$4.91	\$628	\$0
Rubber bands, #64, 1 lb. per box	8		64	0	bx	\$5.89	\$377	\$0
Scissors, 9", 2 per package	16		128	0	pk	\$8.10	\$1,037	\$0
Sharps container, 1 quart	16		128	0	ea	\$3.45	\$442	\$0
Staple pullers, 3 per package	8		64	0	pk	\$2.10	\$134	\$0
Staplers	16		128	0	ea	\$11.99	\$1,535	\$0

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E. Supplies

Montgomery Item	Per Site Tier 1	Per Site Tier 2	Qty Tier 1	Qty Tier 2	Unit	Unit Cost	Cost Tier 1	Cost Tier 2
Staples	8		64	0	bx	\$2.99	\$191	\$0
Tape, barrier (1,000' per roll)	32		256	0	roll	\$11.75	\$3,008	\$0
Tape, masking, 2", 60 yds per roll, 24 per cs	8		64	0	cs	\$127.92	\$8,187	\$0
Tape, scotch, 10 rolls per package	8		64	0	pk	\$16.97	\$1,086	\$0
Tissue, facial, flat box, 5 per package	32	46	256	368	pk	\$4.36	\$1,116	\$1,604
Toilet paper, 48 rolls/case	32		256	0	cs	\$18.31	\$4,687	\$0
Tool kit, 110 piece home/office	8		64	0	ea	\$24.98	\$1,599	\$0
Traffic cone, 18"	32	30	256	240	ea	\$6.55	\$1,677	\$1,572
Trash bags, 30 gal., 1.5 mil, 100 per box	16	32	128	256	bx	\$18.38	\$2,353	\$4,705
Tyvek ® wristband, 1", asst. colors, 1,000/bx	8		64	0	bx	\$55.00	\$3,520	\$0
Vests, command	160	20	1,280	160	ea	\$12.00	\$15,360	\$1,920
Vests, lightweight	120		960	0	ea	\$5.50	\$5,280	\$0
Videotapes, 120 minute, 4 per pack	8	8	64	64	pk	\$6.22	\$398	\$398
Wipes, alcohol, 200 per pk	28	4	224	32	pk	\$1.79	\$401	\$57

Total **\$201,048** **\$13,557**

	Tier 1	Tier 1 + Tier 2
Total Equipment, Supplies and Consultant/Contracts	\$295,334	\$372,326
Budget Target (2001 Population)	\$295,184	\$370,890

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PRINCE GEORGE'S (6 DISPENSING SITES)

D. Equipment

Prince George's Item	Per Site Tier 1	Per Site Tier 2	Qty Tier 1	Qty Tier 2	Unit	Unit Cost	Cost Tier 1	Cost Tier 2
Automated External Defibrillator (AED)	1		6	0	ea	\$3,000.00	\$18,000	\$0
Badging system	2		12	0	ea	\$3,000.00	\$36,000	\$0
Blood pressure cuff, adult	2		12	0	ea	\$81.67	\$980	\$0
Blood pressure cuff, obese	2		12	0	ea	\$81.67	\$980	\$0
Blood pressure cuff, pediatric	3		18	0	ea	\$81.67	\$1,470	\$0
Bullhorn/megaphone	3		18	0	ea	\$74.99	\$1,350	\$0
Camera, digital	2		12	0	ea	\$200.00	\$2,400	\$0
Cooler, wheeled, 40-60 quarts	5		30	0	ea	\$25.99	\$780	\$0
Cots, first aid/sick room, folding/elevating	3		18	0	ea	\$35.00	\$630	\$0
Extension cord, 25'	6		36	0	ea	\$12.71	\$458	\$0
Hand truck, economy convertible, 400 lb	2		12	0	ea	\$57.50	\$690	\$0
Hearing impaired device (Pocket-talker®)	2		12	0	ea	\$106.00	\$1,272	\$0
Label writer, Dymo®	2		12	0	ea	\$170.00	\$2,040	\$0
Language conversion system (Interpretype®)	2		12	0	ea	\$2,000.00	\$24,000	\$0
PDA, pharmacology & diagnostic reference	3		18	0	ea	\$320.00	\$5,760	\$0
Pencil sharpener, electric	4		24	0	ea	\$16.00	\$384	\$0
Pencil sharpener, manual	6		36	0	ea	\$8.75	\$315	\$0
Phone, TTY	2		12	0	ea	\$300.00	\$3,600	\$0
Power strip, electric	3		18	0	ea	\$5.10	\$92	\$0

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D. Equipment

Prince George's Item	Per Site Tier 1	Per Site Tier 2	Qty Tier 1	Qty Tier 2	Unit	Unit Cost	Cost Tier 1	Cost Tier 2
Privacy screens	6		36	0	ea	\$250.00	\$9,000	\$0
Push cart	2		12	0	ea	\$49.99	\$600	\$0
Radio, weatherband, battery/self-contained	3		18	0	ea	\$59.95	\$1,079	\$0
Rain jacket, 30"	15		90	0	ea	\$13.99	\$1,259	\$0
Tape measure (for measuring height)	2		12	0	ea	\$10.00	\$120	\$0
Scales, digital, adult	3		18	0	ea	\$189.95	\$3,419	\$0
Scales, digital, pediatric	4		24	0	ea	\$189.95	\$4,559	\$0
Stanchion, 42" plastic tube, accepts barrier tape	24		144	0	ea	\$8.75	\$1,260	\$0
Step can, red, marked "biohazard", 3 ½ gallons	12		72	0	ea	\$39.10	\$2,815	\$0
Stethoscope	3		18	0	ea	\$13.32	\$240	\$0
Stopwatch	2		12	0	ea	\$9.25	\$111	\$0
Storage containers, approx 17" x 15" 22"	8		48	0	ea	\$17.99	\$864	\$0
Table, plastic top folding, 6'l x 29"h x 30"w	5		30	0	ea	\$64.98	\$1,949	\$0
Thermometer, ear, digital (Braun Pro3000 ®)	5		30	0	ea	\$136.95	\$4,109	\$0
Two-way radio, Motorola HT 1000	12		72	0	ea	\$1,000.00	\$72,000	\$0
Wheelchair	4		24	0	ea	\$200.00	\$4,800	\$0
Whistle, metal with cord	3		18	0	ea	\$2.99	\$54	\$0
Total							\$209,437	\$0

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E. Supplies

Prince George's Item	Per Site Tier 1	Per Site Tier 2	Qty Tier 1	Qty Tier 2	Unit	Unit Cost	Cost Tier 1	Cost Tier 2
Absorbent pad, all purpose, 150 per box	3		18	0	bx	\$9.95	\$179	\$0
Ammonia inhalants, 12 per box	3		18	0	bx	\$2.64	\$48	\$0
Bag, biohazard, twist tie, 25" x 35", 200 per box	1		6	0	bx	\$258.45	\$1,551	\$0
Baggies, plastic w/zip closure, 1000 per box	4		24	0	bx	\$35.95	\$863	\$0
Bandages, fabric, 1" x 3", 100 per box	10		60	0	bx	\$4.75	\$285	\$0
Band-aids®, 3/4" x 3", 100 per box	10		60	0	bx	\$4.50	\$270	\$0
Batteries, C cell, 12 per pack	4		24	0	pk	\$11.28	\$271	\$0
Batteries, D cell, 12 per pack	4		24	0	pk	\$12.53	\$301	\$0
Batteries, long-term storage, HT-1000	12		72	0	ea	\$129.00	\$9,288	\$0
Calculator	2		12	0	ea	\$4.99	\$60	\$0
Clipboard, letter size, 2 per pack	20		120	0	pk	\$1.99	\$239	\$0
Cotton balls, 100 per package	10		60	0	pk	\$1.29	\$77	\$0
Drape sheets, 40" x 48", 50 per case	3		18	0	cs	\$13.87	\$250	\$0
Easel with paper	3		18	0	ea	\$129.99	\$2,340	\$0
Envelopes, 4" x 9", 500 per box	2		12	0	bx	\$25.00	\$300	\$0
Face shield, full plastic, 7.5 inch, 24 per box	2		12	0	ea	\$42.27	\$507	\$0
Flashlight, D cell	3		18	0	ea	\$5.53	\$100	\$0
Gauze dressing, sterile, 4" x 4", 100 per box	20		120	0	bx	\$12.96	\$1,555	\$0
Gauze squares, sterile, 2" x 2", 100 per box	20		120	0	bx	\$6.95	\$834	\$0
Glove, disposable nitrile, large, 100 per box	20		120	0	bx	\$7.40	\$888	\$0
Glove, disposable nitrile, medium, 100 per box	10		60	0	bx	\$7.40	\$444	\$0

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E. Supplies

Prince George's Item	Per Site Tier 1	Per Site Tier 2	Qty Tier 1	Qty Tier 2	Unit	Unit Cost	Cost Tier 1	Cost Tier 2
Glove, disposable nitrile, small, 100 per box	10		60	0	bx	\$7.40	\$444	\$0
Glove, synthetic non-latex, large, 100 per box	10		60	0	bx	\$6.50	\$390	\$0
Glove, synthetic non-latex, medium, 100 per box	10		60	0	bx	\$6.50	\$390	\$0
Glove, synthetic non-latex, small, 100 per box	10		60	0	bx	\$6.50	\$390	\$0
Glove, work	3		18	0	pr	\$1.25	\$23	\$0
Goggles, disposable	5		30	0	ea	\$3.24	\$97	\$0
Goggles, tight-fitting	5		30	0	ea	\$7.97	\$239	\$0
Gown, disposable, 50 per box	2		12	0	bx	\$14.92	\$179	\$0
Handwash, alcohol-based, 4 oz., 12 per cs	2		12	0	cs	\$25.20	\$302	\$0
Highlighters, 12 per box	2		12	0	bx	\$5.46	\$66	\$0
Ice pack	10		60	0	ea	\$1.65	\$99	\$0
ID badge holder, 12 per pack	5		30	0	pk	\$2.34	\$70	\$0
ID badge lanyard, 2 per pack	30		180	0	pk	\$2.12	\$382	\$0
Indelible markers, fine point, black, 12/pk	2		12	0	pk	\$6.90	\$83	\$0
Ink pen, retractable, black, 12 per pack	5		30	0	dz	\$5.34	\$160	\$0
Labels, name badge, 160 per box	1		6	0	bx	\$18.19	\$109	\$0
Markers, dry erase, asst, 4 per pack	2		12	0	pk	\$2.10	\$25	\$0
Mask, oxygen, non-rebreather, adult, 50 per cs	2		12	0	cs	\$70.00	\$840	\$0
Mask, oxygen, non-rebreather, pediatric, 50/cs	2		12	0	cs	\$109.50	\$1,314	\$0
Mask, N95, 3M 1870, Universal, 120 per case	2		12	0	cs	\$42.00	\$504	\$0
Mask, N95, 3M 1860s, small, 120 per case	2		12	0	cs	\$42.00	\$504	\$0
Mask, surgical, 50 per box	2		12	0	bx	\$16.50	\$198	\$0

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E. Supplies

Prince George's Item	Per Site Tier 1	Per Site Tier 2	Qty Tier 1	Qty Tier 2	Unit	Unit Cost	Cost Tier 1	Cost Tier 2
Medical kit, BLS	1		6	0	ea	\$139.99	\$840	\$0
Medical kit, BLS, refill	1		6	0	ea	\$79.99	\$480	\$0
Nasal canula with tubing, adult, 50 per case	2		12	0	cs	\$95.00	\$1,140	\$0
Paper towel, 2,400 per case	2		12	0	cs	\$45.95	\$551	\$0
Pencil, wood, no. 2 medium, 72 per pack	2		12	0	pk	\$6.06	\$73	\$0
<u>Physicians Desk Reference</u>	2		12	0	ea	\$92.95	\$1,115	\$0
Easel pad, self-stick, 25" x 30", 2 per package	1		6	0	pk	\$30.42	\$183	\$0
Posterboard, assorted colors, 22" x 28", 5 per pk	2		12	0	ea	\$3.95	\$47	\$0
Post-It ® Notes, 3" x 5", 12 pads/pk	2		12	0	pk	\$4.91	\$59	\$0
Resuscitation bag, manual w/ flow diverter, adult	1		6	0	ea	\$20.99	\$126	\$0
Resuscitation bag, manual w/ flow diverter, child	1		6	0	ea	\$21.99	\$132	\$0
Resuscitation mask, 20 per case	1		6	0	ea	\$65.72	\$394	\$0
Scales, replacement tray, pediatric	4		24	0	ea	\$24.99	\$600	\$0
Scissors, 9", 2 per package	3		18	0	pk	\$8.10	\$146	\$0
Sharps container, 1 quart	12		72	0	ea	\$3.45	\$248	\$0
Sharps container, 2 gallons	12		72	0	ea	\$5.64	\$406	\$0
Shoe covers, KC universal 69253, 270/cs	2		12	0	cs	\$85.00	\$1,020	\$0
Spray bottle, utility	12		72	0	ea	\$3.95	\$284	\$0
Stamper, rectangular, self-inking, custom	12		72	0	ea	\$5.99	\$431	\$0
Staple pullers, 3 per package	3		18	0	pk	\$2.10	\$38	\$0
Staplers	3		18	0	ea	\$11.99	\$216	\$0
Staples	6		36	0	bx	\$2.99	\$108	\$0

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E. Supplies

Prince George's Item	Per Site Tier 1	Per Site Tier 2	Qty Tier 1	Qty Tier 2	Unit	Unit Cost	Cost Tier 1	Cost Tier 2
Syringe, 3 cc, 1" - 22 ga needle, 400 per cs	5		30	0	cs	\$181.68	\$5,450	\$0
Syringe, 3 cc, 1 1/2" - 22 ga needle, 400/cs	5		30	0	cs	\$181.68	\$5,450	\$0
Syringe, 3 cc, 5/8" - 25 ga needle, 400 per cs	5		30	0	cs	\$181.68	\$5,450	\$0
Tape, barrier (1,000' per roll)	4		24	0	roll	\$11.75	\$282	\$0
Tape, duct, 60 yds per roll, 24 rolls per case	1		6	0	cs	\$125.28	\$752	\$0
Tape, masking, 2", 60 yds per roll, 24 per cs	1		6	0	cs	\$127.92	\$768	\$0
Tape, paper, 1/2 inch, 10 yds per roll, 24 per bx	1		6	0	bx	\$9.19	\$55	\$0
Tape, scotch, 10 rolls per package	1		6	0	pk	\$16.97	\$102	\$0
Thermometer, digital ear, cover, 200 per bx	3		18	0	bx	\$14.95	\$269	\$0
Tissue, facial, flat box, 5 per package	10		60	0	pk	\$4.36	\$262	\$0
Toilet paper, 48 rolls/case	10		60	0	cs	\$18.31	\$1,099	\$0
Tool kit, emergency/heavy duty	1		6	0	ea	\$329.00	\$1,974	\$0
Traffic cone, 18"	24		144	0	ea	\$6.55	\$943	\$0
Trash bags, 30 gal., 1.5 mil, 100 per box	2		12	0	bx	\$18.38	\$221	\$0
Vests, command	12		72	0	ea	\$12.00	\$864	\$0
Vests, lightweight	50		300	0	ea	\$5.50	\$1,650	\$0
Videotapes, 120 minute, 4 per pack	1		6	0	pk	\$6.22	\$37	\$0
Wipes, alcohol, 200 per pk	5		30	0	pk	\$1.79	\$54	\$0
Wipes, anti-microbial skin, 135 per box	10		60	0	bx	\$5.69	\$341	\$0
Total							\$62,116	\$0

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E. Supplies

Prince George's Item	Per Site Tier 1	Per Site Tier 2	Qty Tier 1	Qty Tier 2	Unit	Unit Cost	Cost Tier 1	Cost Tier 2
							Tier 1	Tier 1 + Tier 2
Total Equipment, Supplies and Consultant/Contracts							\$277,553	\$277,553
Budget Target (2001 Population)							\$277,487	\$348,654

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PRINCE WILLIAM (10 DISPENSING SITES)

D. Equipment

Prince William Item	Per Site Tier 1	Per Site Tier 2	Qty Tier 1	Qty Tier 2	Unit	Unit Cost	Cost Tier 1	Cost Tier 2
Automated External Defibrillator (AED)			4		ea	\$3,000.00	\$12,000	\$0
Badging system			1		ea	\$3,000.00	\$3,000	\$0
Blood pressure cuff, adult	2	2	20		ea	\$81.67	\$1,633	\$0
Blood pressure cuff, obese	2	2	20		ea	\$81.67	\$1,633	\$0
Blood pressure cuff, pediatric	2	2	20		ea	\$81.67	\$1,633	\$0
Bullhorn/megaphone	2	2	20		ea	\$74.99	\$1,500	\$0
Cooler, wheeled, 40-60 quarts	1	1	10		ea	\$25.99	\$260	\$0
Cots, first aid/sick room, folding/elevating	1	1	10		ea	\$35.00	\$350	\$0
Extension cord, 25'	1	6	10		ea	\$12.71	\$127	\$0
Extension cord, 50'	2	2	20		ea	\$22.97	\$459	\$0
Extension cord, 100'	2	2	20		ea	\$48.95	\$979	\$0
Generator, 2000 watts			4		ea	\$1,051.00	\$4,204	\$0
Generator, 3000 watts			6		ea	\$1,946.00	\$11,676	\$0
Hand truck, economy convertible, 400 lb	1	1	10		ea	\$57.50	\$575	\$0
Hearing impaired device (Pocket-talker®)	1	1	10		ea	\$106.00	\$1,060	\$0
Lab coat, XL, L, M, 25 per case	2	2	20		ea	\$89.00	\$1,780	\$0
Language conversion system (Interpretype®)	1	1	10		ea	\$2,000.00	\$20,000	\$0
PDA, pharmacology & diagnostic reference	2	2	20		ea	\$320.00	\$6,400	\$0

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D. Equipment

Prince William Item	Per Site Tier 1	Per Site Tier 2	Qty Tier 1	Qty Tier 2	Unit	Unit Cost	Cost Tier 1	Cost Tier 2
Pencil sharpener, electric	1	1	10		ea	\$16.00	\$160	\$0
Phone, TTY	1	1	10		ea	\$300.00	\$3,000	\$0
Power strip, electric	2	2	20		ea	\$5.10	\$102	\$0
Privacy screens	1	1	10		ea	\$250.00	\$2,500	\$0
Push cart	1	1	10		ea	\$49.99	\$500	\$0
Radio, weatherband, battery/self-contained	2	2	20		ea	\$59.95	\$1,199	\$0
Rain jacket, 30"	2	2	20		ea	\$13.99	\$280	\$0
Tape measure (for measuring height)	2	2	20		ea	\$10.00	\$200	\$0
Scales, digital, adult	1	1	10		ea	\$189.95	\$1,900	\$0
Scales, digital, pediatric	2	2	20		ea	\$189.95	\$3,799	\$0
Step can, red, marked "biohazard", 3 1/2 gals.	1	1	10		ea	\$39.10	\$391	\$0
Stethoscope	2	2	20		ea	\$13.32	\$266	\$0
Stopwatch	1	1	10		ea	\$9.25	\$93	\$0
Storage containers, approx 17" x 15" 22"	2	2	20		ea	\$17.99	\$360	\$0
Table, plastic top folding, 6'l x 29"h x 30"w	1	1	10		ea	\$64.98	\$650	\$0
Thermometer, ear, digital (Braun Pro3000 ®)	2	2	20		ea	\$136.95	\$2,739	\$0
Two-way radio, Motorola HT 1000	1	1	10		ea	\$1,000.00	\$10,000	\$0
Video monitor/VHS, 19"	1	1	10		ea	\$140.00	\$1,400	\$0
Wheelchair			4		ea	\$200.00	\$800	\$0
Whistle, metal with cord	2	2	20		ea	\$2.99	\$60	\$0
Total							\$99,668	\$0

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D. Equipment

Prince William Item	Per Site Tier 1	Per Site Tier 2	Qty Tier 1	Qty Tier 2	Unit	Unit Cost	Cost Tier 1	Cost Tier 2
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E. Supplies

Prince William Item	Per Site Tier 1	Per Site Tier 2	Qty Tier 1	Qty Tier 2	Unit	Unit Cost	Cost Tier 1	Cost Tier 2
Bag, biohazard, twist tie, 25" x 35", 200/box		1	0	10	bx	\$258.45	\$0	\$2,585
Batteries, C cell, 12 per pack		2	0	20	pk	\$11.28	\$0	\$226
Batteries, D cell, 12 per pack		4	0	40	pk	\$12.53	\$0	\$501
Calculator		1	0	10	ea	\$4.99	\$0	\$50
<u>Communicable Disease Manual</u>	1	2	10	20	ea	\$23.00	\$230	\$460
CD-R, blank, 50 per pack			0	4	pk	\$18.49	\$0	\$74
Clipboard, letter size, 2 per pack		5	0	50	pk	\$1.99	\$0	\$100
Cotton balls, 100 per package		4	0	40	pk	\$1.29	\$0	\$52
Drape sheets, 40" x 48", 50 per case		5	0	50	cs	\$13.87	\$0	\$694
Easel with paper		1	0	10	ea	\$129.99	\$0	\$1,300
Flashlight, D cell	2	4	20	40	ea	\$5.53	\$111	\$221
Handwash, alcohol-based, 4 oz., 12 per cs		1	0	10	cs	\$25.20	\$0	\$252
Ice pack		10	0	100	ea	\$1.65	\$0	\$165
Labels, biohazard, 2" x 2", 500 per roll		1	0	10	roll	\$5.95	\$0	\$60
Labels, name badge, 160 per box		1	0	10	bx	\$18.19	\$0	\$182

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E. Supplies

Prince William Item	Per Site Tier 1	Per Site Tier 2	Qty Tier 1	Qty Tier 2	Unit	Unit Cost	Cost Tier 1	Cost Tier 2
Markers, dry erase, asst, 4 per pack		4	0	40	pk	\$2.10	\$0	\$84
Medical kit, BLS	1	1	10	10	ea	\$139.99	\$1,400	\$1,400
Medical kit, BLS, refill		1	0	10	ea	\$79.99	\$0	\$800
Paper clips, 2", 100 clips per bx, 10 bx per pk		10	0	100	pk	\$6.91	\$0	\$691
Paper pads, ruled, 8 1/2" x 11", 12 per box		2	0	20	bx	\$21.40	\$0	\$428
Poster, Flags of the World		10	0	100	ea	\$3.95	\$0	\$395
Posterboard, assorted colors, 22" x 28", 5/ pk		5	0	50	ea	\$3.95	\$0	\$198
Post-It ® Notes, 3" x 5", 12 pads/pk		1	0	10	pk	\$4.91	\$0	\$49
Rubber bands, #64, 1 lb. per box		4	0	40	bx	\$5.89	\$0	\$236
Scissors, 9", 2 per package		2	0	20	pk	\$8.10	\$0	\$162
Sharps container, 2 gallons	1	1	10	10	ea	\$5.64	\$56	\$56
Spray bottle, utility		6	0	60	ea	\$3.95	\$0	\$237
Staple pullers, 3 per package		1	0	10	pk	\$2.10	\$0	\$21
Staplers		1	0	10	ea	\$11.99	\$0	\$120
Staples		4	0	40	bx	\$2.99	\$0	\$120
Tape, barrier (1,000' per roll)		2	0	20	roll	\$11.75	\$0	\$235
Tape, duct, 60 yds per roll, 24 rolls per case		1	0	10	cs	\$125.28	\$0	\$1,253
Tape, masking, 2", 60 yds per roll, 24 per cs		1	0	10	cs	\$127.92	\$0	\$1,279
Tape, paper, 1/2 inch, 10 yds per roll, 24/ bx		3	0	30	bx	\$9.19	\$0	\$276
Thermometer, digital ear, cover, 200 per bx		2	0	20	bx	\$14.95	\$0	\$299
Traffic cone, 18"		1	0	10	ea	\$6.55	\$0	\$66
Trash bags, 30 gal., 1.5 mil, 100 per box		1	0	10	bx	\$18.38	\$0	\$184

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E. Supplies

Prince William Item	Per Site Tier 1	Per Site Tier 2	Qty Tier 1	Qty Tier 2	Unit	Unit Cost	Cost Tier 1	Cost Tier 2
Tyvek ® wristband, 1", asst. colors, 1,000/bx		1	0	10	bx	\$55.00	\$0	\$550
Videotapes, 120 minute, 4 per pack		1	0	10	pk	\$6.22	\$0	\$62
Wipes, alcohol, 200 per pk		1	0	10	pk	\$1.79	\$0	\$18
Wipes, anti-microbial skin, 135 per box		1	0	10	bx	\$5.69	\$0	\$57
Total							\$1,797	\$16,193
							Tier 1	Tier 1 + Tier 2
Total Equipment, Supplies and Consultant/Contracts							\$101,465	\$127,658
Budget Target (2001 Population)							\$101,470	\$127,494

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**APPENDIX 3
ALL JURISDICTIONS**

F. Consultants/Contracts - Indicate whether applicant's formal, written Procurement Policy or the Federal Acquisition Regulations are followed.

Consultant Fees: For each consultant enter the name, if known, service to be provided, hourly or daily fee (8-hour day), and estimated time on the project. Consultant fees in excess of \$450 per day require additional justification and prior approval from ODP.

Name of Consultant	Service Provided	Computation	Cost
subtotal			\$ -

Consultant Expenses: List all expenses to be paid from the grant to the individual consultant in addition to their fees (i.e., travel, meals, lodging, etc.)

Item	Location	Computation	Cost
subtotal			\$ -

Contracts: Provide a description of the product or services to be procured by contract and an estimate of the cost. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source contracts in excess of \$100,000.

Item	Tier 1 Cost
Alexandria: Printing educational material and forms starter supply by the City of Alexandria print shop (15 pages x 5,000 copies x 3 sites x \$0.035 ea.)	\$ 7,875

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Arlington: Printing of durable signs	\$5,000
District of Columbia: Dispensing signage	\$20,000
Fairfax	\$0
Loudoun: Printing of durable signs	\$7,000
Mongomery: Printing of durable signs	\$8,000
Prince George's	\$6,000
Prince William	\$10,000
<i>subtotal</i>	\$63,875

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G. Other Costs - List items (e.g., rent, reproduction, telephone, janitorial or security services, and investigative or confidential funds) by major type and the basis of the computation. For example, provide the square footage and the cost per square foot for rent, and provide a monthly rental cost and how many months to rent.

Description	Computation	Cost
Total		\$ -

H. Indirect Costs - Indirect costs are allowed only if the applicant has a Federally approved indirect cost rate. A copy of the rate approval, (a fully executed, negotiated agreement), must be attached. If the applicant does not have an approved rate, one can be requested by contacting the applicant's cognizant Federal agency, which will review all documentation and approve a rate for the applicant organization, or if the applicant's accounting system permits, costs may be allocated in the direct costs categories.

Description	Computation	Tier 1 Cost	Tier 1 + Tier 2 Cost
Management and administrative costs	2.5% of the Sub-grant	\$32,843	\$38,069
Total		\$32,843	\$38,069