FY 2025 REGIONAL TARGETS FOR TRANSIT ASSET MANAGEMENT - INTRO

Performance Based Planning And Programming

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Outline

- Transit Asset Management (TAM) Target-Setting Requirements
- TAM Performance Measures
- TAM Applicability
- 2022 Regional TAM Targets
- Next Steps



Transit Asset Management (TAM) Target Setting Requirements – Transit Providers

- Providers of public transportation are required to annually establish Transit Asset Management (TAM) performance targets
 - Applies to any provider receiving Federal Transit Administration (FTA) funds, recipients and sub-recipients
 - Large agencies set targets and report directly to the FTA; small agencies may participate in group plans
- Providers must set targets within four months of the end of the previous fiscal year
 - FY 2025 targets were due by October 31, 2024 for providers on a July–June fiscal year (i.e., every provider except DDOT) via A-90 form to NTD



Transit Asset Management (TAM) Target Setting Requirements – MPOs

- MPOs (i.e., TPB) shall adopt transit asset targets for their metropolitan planning area within 180 days of the providers
 - FTA recommendation for MPOs is to set a single regional target for each performance measure asset class
 - Requires adding up the numbers and targets for each asset from every provider in the region
 - MPOs do not submit targets, but these targets are to be included in each long-range transportation plan and TIP
 - Will be included in next year's Visualize 2050 and the FY 2026-2029 TIP



Applicability to Regional Providers – Tier I

- Tier I if more than 100 vehicles in revenue service or operates rail
- Tier I providers set performance targets, implement an agency TAM Plan, and report performance and targets annually

Tier I

- 1. WMATA: Metrorail, Metrobus, MetroAccess
- 2. DDOT: Streetcar
- 3. Fairfax: Connector
- 4. Montgomery County: Ride On
- 5. Prince George's: TheBus
- 6. PRTC: OmniRide
- 7. Virginia Railway Express



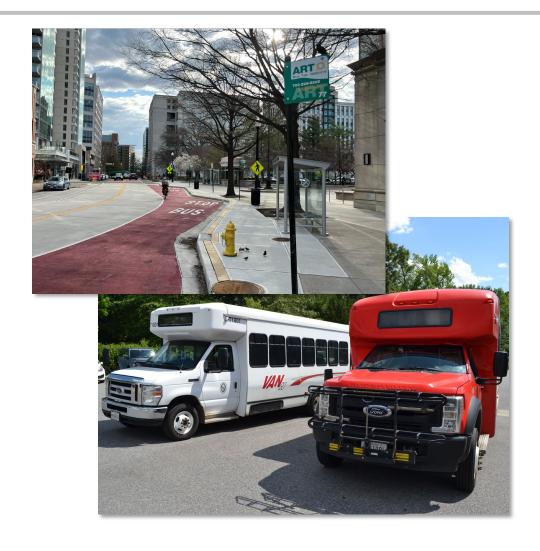


Applicability to Regional Providers – Tier II

- Tier II if 100 or fewer vehicles
- Tier II providers may participate in a Group Plan or opt out and fulfill requirements on their own.

Tier II

- 1. Alexandria DASH
- 2. Arlington ART
- 3. Charles VanGo
- 4. Frederick TransIT
- 5. Loudoun County Transit
- 6. Virginia Regional Transit
- 7. and other small non-profit or paratransit providers





TAM Performance Measures

	Performance Measure	Asset Classes
Rolling stock (Age)	Percentage of revenue vehicles within a particular asset class that have met or exceeded useful life benchmark (ULB)	Standard bus, articulated bus, vans, automobiles, locomotives, rail vehicles
Equipment - (non-revenue) service vehicles (Age)	Percentage of vehicles that have met or exceeded their ULB	Cranes, prime movers, vehicle lifts, tow trucks
Infrastructure-rail fixed-guideway track, signals, and systems (Condition)	The percentage of track segments, signal, and systems with performance restrictions	Signal or relay house, interlockings, catenary, mechanical, electrical and IT systems
Stations/ Facilities (Condition)	The percentage of facilities, within an asset class, rated below 3 on the TERM scale	Stations, depots, administration, parking garages, terminals



TAM - 2022 Regional Targets

Single regional target for each performance measure asset class

Percentage of revenue vehicles that have met or exceeded useful life benchmark	Regional Assets Total	Regional Target
AB- Articulated bus	95	2.5%
AO- Auto	253	0.0%
BR- Over-the-road bus	214	12.4%
BU- Bus	2616	6.9%
CU- Cutaway bus	112	0.7%
HR- Heavy rail passenger car	866	0.0%
LR- Light rail vehicle	6	0.0%
RL- Commuter rail locomotive	20	0.0%
RP- Commuter rail passenger coach	100	0.0%
VN- Van	693	0.0%
Revenue Vehicle Totals	4975	

Based on National Transit Database Form A-90



TAM - 2022 Regional Targets

Percentage of service vehicles that have either		
met or exceeded their useful life benchmark		
Automobiles	177	41.8%
Trucks and other Rubber Tire Vehicles	1407	46.7%
Steel Wheel Vehicles	77	25.0%
Service Vehicle Totals	1661	
Percentage of track segments, signals, and		
systems with performance restrictions (over		
length in miles)		
CR - Commuter Rail	0	0.0%
HR - Heavy Rail	234	3.5%
SR - Streetcar Rail	5.6	5.0%
Track Segments Totals	239.6	
Percentage of Passenger and Maint. facilities		-
rated below condition 3 on the condition scale		
Passenger Facilities	113	4.1%
Passenger Parking Facilities	87	4.3%
Maintenance Facilities	106	9.2%
Administrative Facilities	26	8.0%
Facility Totals	332	



Next Steps

- Collect provider data (December 2025)
- Prepare draft regional targets and present to RPTS
- Present draft targets to the TPB
- Receive and address comments
- Board approval in February
- Include in Visualize 2050 and the FY 2026-2029 TIP



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