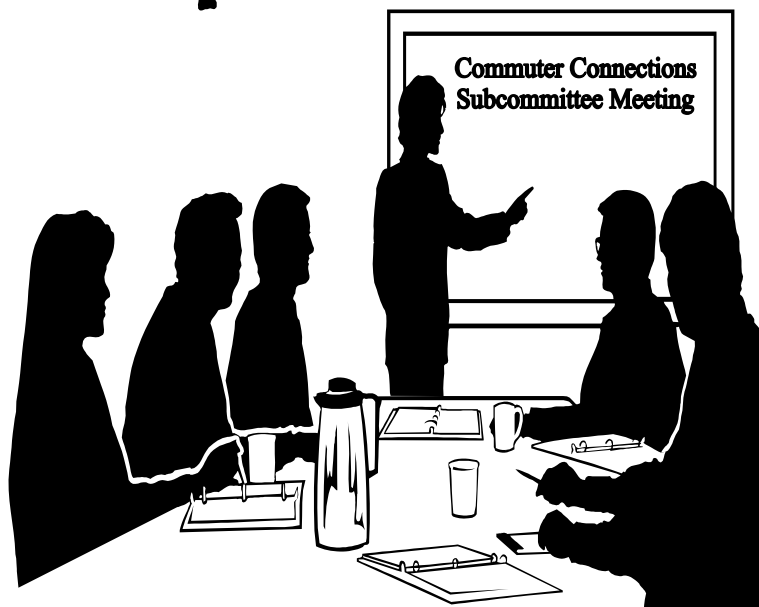


HANDOUTS

from previous meeting



December 16, 2003

COMMUTER CONNECTIONS®

A SMARTER WAY TO WORK

Services provided by COG for each client that pays the Commuter Connections annual membership fee.

<u>Service</u>	<u>Cost</u>
1. CCRS server software/data updates (includes street centerline files, landmark data, FTP program files).	\$5,000
2. CCRS 12 modems and lines.	Replacement costs only when needed.
3. Loaner computers, monitors and external modems.	Replacement costs only when needed.
4. Transportation fair technical equipment.	Replacement costs only when needed.
5. Training equipment costs.	\$2,500
6. Site visit travel costs by COG staff to install updates and troubleshoot problems, as needed.	\$1,500
7. Help Line/800 line telecommunications costs.	\$8,000
8. Data processing supplies for purge notices, mailing labels, and stationary for matchletters.	\$5,000
9. CCRS server software/hardware maintenance.	\$12,000
10. FTP server software/hardware upgrades and maintenance.	\$30,000
11. Courier services.	\$2,500
12. Postage for non-client coverage area	\$900
TOTAL	\$67,400
FY 2003 Client Membership Fees	<u>\$56,400</u>
	(\$11,000) shortage

NOTE: Some expenditures are charged to other CCWP program elements, such as, the Commuter Operations Center and Integrated Rideshare.



Mobile 6 Update Commuter Connections December 16, 2003

- **2003 CLRPP and FY 2003-2009 TIP will be approved by the TPB on December 17, 2003.**
- **Mobile 6 has lower emissions factors than Mobile 5b.**
- **Emissions benefit from programs will be lower than under Mobile 5b.**
- **Commuter Connections implemented TERMS will produce lower emissions benefit.**

Impact of Mobile 6 on TERM effectiveness

TERM	2005		2005 (Mobile 5b)		2005 (Mobile 6)		Percent change	
	VT	VMT	VOC	NOx	VOC	NOx	VOC	NOx
M-47 Integrated Ridesharing	4,070	100,300	0.047	0.1023	0.041	0.082	86	80
M-92 Telecommute Resource	47,430	1,553,866	0.693	1.571	0.588	1.250	85	80
M-47C Employer Outreach	12,634	196,406	0.104	0.205	0.091	0.165	88	81