

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 23-23.2 WHICH ADDS FUNDING FOR A NEW AREA OF PERSISTENT POVERTY STUDY AND NEW CAPITAL INVESTMENTS IN ZERO-EMISSIONS BUSES AND SUPPORTING INFRASTRUCTURE, AS REQUESTED BY THE MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on June 15, 2022, the TPB adopted the FY 2023-2026 TIP; and

WHEREAS, MDOT has requested an amendment to the FY 2023-2026 TIP to include TIP Action 23-23.2, which adds \$667,000 for a new study on an **Area of Persistent Poverty in Prince George's County (T13565)**, and \$31.25 million for **Prince George's County Bus and Bus Facilities Competitive Lo-No capital investment (T13566)** which will acquire 20 new zero-emissions busses and supporting infrastructure, as described in the attached materials; and

WHEREAS, the attached materials include:

ATTACHMENT A) Programming Overview report showing how the new records will appear in the TIP following approval,

ATTACHMENT B) Letter from MDOT dated August 25, 2023, requesting the amendments; and

WHEREAS, these amendments have been entered into the TPB's Project InfoTrak database under TIP Action 23-23.2, creating the 23rd amended version of the FY 2023-2026 TIP, which supersedes all previous versions of the TIP and can be found online at www.mwcog.org/ProjectInfoTrak; and

WHEREAS, the study and capital investments for the 20 new zero-emissions buses and supporting infrastructure are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012; and

WHEREAS, this resolution and the amendments to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review and accept these materials at its next full meeting.

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include TIP Action 23-23.2 which adds \$667,000 for a new study on an **Area of Persistent Poverty in Prince George's County (T13565)**, and \$31.25 million for **Prince George's County Bus and Bus Facilities Competitive Lo-No capital investment (T13566)** which will acquire 20 new zero-emissions busses and supporting infrastructure, as described in the attached materials.



<i>TIP ID</i>	T13565	<i>Lead Agency</i>	Maryland Department of Transportation - Maryland Transit Administration	<i>Project Type</i>	Study/Planning/Research
<i>Project Name</i>	Area of Persistent Poverty Prince George's County	<i>County</i>		<i>Total Cost</i>	\$666,666
<i>Project Limits</i>		<i>Municipality</i>		<i>Completion Date</i>	2024
		<i>Agency Project ID</i>			

Description The Prince George's County Department of Public Works will receive funding to study ways to improve traffic safety, stormwater management, and streetscapes to discourage crime and improve transit access. The study will also assess how to extend its bus rapid transit corridor to Prince George's County Community College. These improvements will connect people who live in an area that experiences persistent poverty to jobs, schools, healthcare, and other services and improve their health by reducing greenhouse-gas emissions.

Phase	AC/ACCP Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	*Not Location Specific
STUDY	LOCAL	-	-	\$66,666	-	-	-	\$66,666	\$66,666	
STUDY	S. 5303	-	-	\$600,000	-	-	-	\$600,000	\$600,000	
	<i>Total STUDY</i>	-	-	\$666,666	-	-	-	\$666,666	\$666,666	
	<i>Total Programmed</i>	-	-	\$666,666	-	-	-	\$666,666	\$666,666	

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-23.2 Amendment 2023-2026	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project



<i>TIP ID</i>	T13566	<i>Lead Agency</i>	Maryland Department of Transportation - Maryland Transit Administration	<i>Project Type</i>	Transit - Other
<i>Project Name</i>	Prince George's County Bus and Bus Facilities Competitive Low-No	<i>County</i>	Prince Georges	<i>Total Cost</i>	\$31,250,000
<i>Project Limits</i>		<i>Municipality</i>		<i>Completion Date</i>	
		<i>Agency Project ID</i>			

Description Prince George's County Government will receive funding to purchase 20 zero-emission, battery electric buses, upgrade the electrical system at their transit depot, add additional electric chargers at multiple transit hubs and install a microgrid.

Phase	AC/ACCP Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	*Not Location Specific
CON	LOCAL	-	-	\$6,250,000	-	-	-	\$6,250,000	\$6,250,000	
CON	S. 5339(B)	-	-	\$25,000,000	-	-	-	\$25,000,000	\$25,000,000	
	<i>Total CON</i>	-	-	\$31,250,000	-	-	-	\$31,250,000	\$31,250,000	
	<i>Total Programmed</i>	-	-	\$31,250,000	-	-	-	\$31,250,000	\$31,250,000	

Version History

Current Change Reason

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-23.2	Amendment 2023-2026	Pending	Pending	N/A

SCHEDULE / FUNDING / SCOPE - New project

August 25, 2023

The Honorable Reuben Collins
 Chairman
 National Capital Region Transportation Planning Board
 Metropolitan Washington Council of Governments
 777 North Capitol Street, NE, Suite 300
 Washington DC 20002

Dear Chairman Collins:

The Maryland Department of Transportation (MDOT) requests the following amendment to the Maryland portion of the National Capital Region Transportation Planning Board's (TPB) Fiscal Year (FY) 2023-2026 Transportation Improvement Program (TIP) for two new Maryland Transit Administration (MTA) projects for grants to Prince George's County Department of Public Works and Transportation (DPW&T) as described below and in the attached memo.

This action reflects the MTA's grant awards to implement a study and purchase zero-emission buses. These projects are not enhancing capacity and therefore, do not need an air quality conformity analysis.

TIP ID	Project	Amount of New Funding (In 000s)	Comment
13565	Area of Persistent Poverty Prince George's County	\$667	Adds new project and funds for planning and preliminary engineering.
13566	Prince George's County Bus and Bus Facilities Competitive Low-No	\$31,250	Adds new project and funds for planning and preliminary engineering.

The MDOT requests that this amendment be approved by the TPB Steering Committee at its upcoming meeting.

These projects are using new, previously unencumbered funds, and it will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained. The cost does not affect the portion of the federal funding which was programmed for transit, or any allocations of state aid in lieu of federal aid to local jurisdictions.

The Honorable Reuben Collins
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We appreciate your cooperation in this matter. Should you have additional questions or concerns, please contact Ms. Kari Snyder, MDOT Office of Planning and Capital Programming (OPCP) Regional Planner at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.maryland.gov. Ms. Snyder will be happy to assist you. Of course, please feel free to contact me directly.

Sincerely,

A handwritten signature in blue ink that reads "Tyson Byrne". The signature is fluid and cursive, with the first name "Tyson" and the last name "Byrne" clearly legible.


Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPCP, MDOT

TO: MS. HEATHER MURPHY, DIRECTOR
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

ATTN: MR. TYSON BYRNE, MANAGER
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

FROM: MS. ELIZABETH GORDON, DIRECTOR OF PLANNING AND PROGRAMMING 
MDOT MTA OFFICE OF PLANNING AND PROGRAMMING

DATE: August 7, 2023

SUBJECT: Amendment to the FY 2024-2027 WASHCOG TIP

MDOT MTA is requesting to Amend the FY 2024-2027 WASHCOG TIP by adding a new project, Area of Persistent Poverty Prince George's County (AoPP).

The Prince George's County Department of Public Works will receive funding to study ways to improve traffic safety, stormwater management, and streetscapes to discourage crime and improve transit access. The study will also assess how to extend its bus rapid transit corridor to Prince George's County Community College. These improvements will connect people who live in an area that experiences persistent poverty to jobs, schools, healthcare, and other services and improve their health by reducing greenhouse-gas emissions.

The proposed action will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested Amendment for inclusion in the FY 2024-2027 WASHCOG TIP. If you have any questions, please do not hesitate to contact Ms. Erika Falk, MDOT MTA Office of Planning and Capital Programming, at 410-767-3895 or via email at efalk@mdot.maryland.gov.

cc: Mr. Dan Janousek, Regional Planner, Office of Planning & Capital Programming, MDOT
Mr. Tyson Byrne, Regional Planning Manager, Office of Planning & Capital Programming, MDOT


MARYLAND STATEWIDE TIP FY 2024-2027

MDOT TIP # T13565

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (in \$1,000)		
				Federal	State/Local	Total
Area of Persistent Poverty Prince George's County	A	Exempt	n/a	\$ -	\$ -	\$ -
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	MDOT MTA	TPB		\$ 600	\$ 67	\$ 667
Description	The Prince George's County Department of Public Works will receive funding to study ways to improve traffic safety, stormwater management, and streetscapes to discourage crime and improve transit access. The study will also assess how to extend its bus rapid transit corridor to Prince George's County Community College.					
Justification	These improvements will connect people who live in an area that experiences persistent poverty to jobs, schools, healthcare, and other services and improve their health by reducing greenhouse-gas emissions.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total
<input checked="" type="checkbox"/>	A) Adds new individual projects to the current TIP	Current (000s)	Total	\$ -	\$ -	\$ -	\$ -
<input type="checkbox"/>	B) Increase/decrease, scope change, advance, delay, or phase change	Federal	\$ -	\$ -	\$ -	\$ -	\$ -
<input type="checkbox"/>	C) Removes or deletes individual listed project from the TIP	State/Local	\$ -	\$ -	\$ -	\$ -	\$ -
<input type="checkbox"/>	D) Other [Administrative modification to add and shift federal/state construction funding]	Proposed (000s)	Total	\$ 667	\$ -	\$ -	\$ 667
		Federal	\$ 600	\$ -	\$ -	\$ -	\$ 600
		State/Local	\$ 67	\$ -	\$ -	\$ -	\$ 67
		Change (000s)	Total	\$ 667	\$ -	\$ -	\$ -
		Federal	\$ 600	\$ -	\$ -	\$ -	\$ 600
		State/Local	\$ 67	\$ -	\$ -	\$ -	\$ 67

PHASE DETAIL

Current		FY 2024		FY 2025		FY 2026		FY 2027		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PE	5303	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	5303	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	5303	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Proposed		FY 2024		FY 2025		FY 2026		FY 2027		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PE	5303	\$ 600	\$ 67	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600	\$ 67	\$ 667
RW	5303	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	5303	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 600	\$ 67	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600	\$ 67	\$ 667

Change		FY 2024		FY 2025		FY 2026		FY 2027		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PE	5303	\$ 600	\$ 67	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600	\$ 67	\$ 667
RW	5303	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	5303	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 600	\$ 67	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600	\$ 67	\$ 667

TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
		Federal	State/Local	Federal	State/Local	Federal	State/Local
Federal	\$ -	Federal	\$ 600	Federal	\$ -	Federal	\$ 600
State/Local	\$ -	State/Local	\$ 67	State/Local	\$ -	State/Local	\$ 67
Total	\$ -	Total	\$ 667	Total	\$ -	Total	\$ 667

TO: MS. HEATHER MURPHY, DIRECTOR
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

ATTN: MR. TYSON BYRNE, MANAGER
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

FROM: MS. ELIZABETH GORDON, DIRECTOR OF PLANNING AND
PROGRAMMING
MDOT MTA OFFICE OF PLANNING AND PROGRAMMING

EG

DATE: August 7, 2023

SUBJECT: Amendment to the FY 2024-2027 WASHCOG TIP

MDOT MTA is requesting to Amend the FY 2024-2027 WASHCOG TIP by adding a new project, Prince George's County Bus and Bus Facilities Competitive Low-No.

Prince George's County Government will receive funding to purchase 20 zero-emission, battery electric buses, upgrade the electrical system at their transit depot, add additional electric chargers at multiple transit hubs and install a microgrid. The project will create good-paying jobs, reduce greenhouse gas emissions by an estimated 1,228 metric tons per year, and provide access to jobs, schools, and essential services, particularly for those in historically disadvantaged communities.

The proposed action will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested Amendment for inclusion in the FY 2024-2027 WASHCOG TIP. If you have any questions, please do not hesitate to contact Ms. Erika Falk, MDOT MTA Office of Planning and Capital Programming, at 410-767-3895 or via email at efalk@mdot.maryland.gov.

cc: Mr. Dan Janousek, Regional Planner, Office of Planning & Capital Programming, MDOT
Mr. Tyson Byrne, Regional Planning Manager, Office of Planning & Capital Programming, MDOT

MARYLAND STATEWIDE TIP FY 2024-2027

MDOT TIP # 13566

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (in Millions)		
				Federal	State/Local	Total
Prince George's County Bus and Bus Facilities Competitive Low- No	A	Exempt	n/a	\$ -	\$ -	\$ -
				Net Funding Change (000s)		
	Administration	Area/MPO	CTP Page	Federal	State/Local	Total
	MDOT MTA	TPB		\$ 25,000	\$ 6,250	\$ 31,250
Description	Prince George's County Government will receive funding to purchase 20 zero-emission, battery electric buses, upgrade the electrical system at their transit depot, add additional electric chargers at multiple transit hubs and install a microgrid.					
Justification	The project will create good-paying jobs, reduce greenhouse gas emissions by an estimated 1,228 metric tons per year, and provide access to jobs, schools, and essential services, particularly for those in historically disadvantaged communities.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding (000s)	FY 2024	FY 2025	FY 2026	FY 2027	Total
			<input checked="" type="checkbox"/> A) Adds new individual projects to the current TIP	Current	Total	\$ -	\$ -
<input type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change	Proposed	Federal	\$ -	\$ -	\$ -	\$ -	\$ -
<input type="checkbox"/> C) Removes or deletes individual listed project from the TIP		State/Local	\$ -	\$ -	\$ -	\$ -	\$ -
<input type="checkbox"/> D) Other [Administrative modification to add and shift federal/state construction funding]	Change	Total	\$ 31,250	\$ -	\$ -	\$ -	\$ 31,250
		Federal	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000
		State/Local	\$ 6,250	\$ -	\$ -	\$ -	\$ 6,250
		Total	\$ 31,250	\$ -	\$ -	\$ -	\$ 31,250
		Federal	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000
		State/Local	\$ 6,250	\$ -	\$ -	\$ -	\$ 6,250



PHASE DETAIL

Current		FY 2024		FY 2025		FY 2026		FY 2027		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PE	5339	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	5339	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	5339	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Proposed		FY 2024		FY 2025		FY 2026		FY 2027		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PE	5339	\$ 25,000	\$ 6,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 6,250	\$ 31,250
RW	5339	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	5339	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 25,000	\$ 6,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 6,250	\$ 31,250

Change		FY 2024		FY 2025		FY 2026		FY 2027		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PE	5339	\$ 25,000	\$ 6,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 6,250	\$ 31,250
RW	5339	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	5339	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 25,000	\$ 6,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 6,250	\$ 31,250

TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ -	Federal	\$ 25,000	Federal	\$ -	Federal	\$ 25,000
State/Local	\$ -	State/Local	\$ 6,250	State/Local	\$ -	State/Local	\$ 6,250
Total	\$ -	Total	\$ 31,250	Total	\$ -	Total	\$ 31,250