

CAO Transition Funding Worksheet

Updated 5/2/2012

Project	Goal, Objective, or Initiative	Description	Amount to Date (FY 2003-2011)	2012 Request	2012 NCR UASI Funding Awarded	Further information	Proposed Action
NCR Emergency Notification Sustainment	Obj. 2.1 Public Information	System provides for emergency alert messaging for citizens, government, local business, federal partners, and military. Each locality has its own equipment and software. Under the most recent grant, a handful of localities are slated to have Reverse 911 capability-- the ability to call phones with an emergency message. The NCR has also funded a separate Reverse 911 effort. (Decision on whether to rebid pending.)	\$7,366,476	\$875,000	\$875,000	Forward information on cost after rebid complete. Provide information on whether RICCS can provide individual text alert support to jurisdictions	Fund under 2012 UASI grant; local funding thereafter.
WebEOC	Obj. 2.2 Situational Awareness	Software provides real-time Emergency Operations Center (EOC) data posted during an incident to end users and decision makers.	\$10,701,664	\$925,000	\$243,600	Is WebEOC needed for all jurisdictions or a critical mass for situational awareness?	Fund under 2012 UASI grant; local funding thereafter.
PROTECT	Goal 3 Critical Infrastructure Protection	Provides continuous early warning detection of chemical agents in underground Metro stations and in the highest risk above ground Metro stations. The Department of Energy funded development of the program. (The DHS Science & Technology Directorate took it up mid-course.) WMATA had funded maintenance until last year. Last year, NCR UASI funded about \$730,000 of \$1.7 million in maintenance.	\$730,134	\$670,134	\$730,134		Fund under 2012 UASI grant for one year; WMATA funds thereafter.
Water Security Monitoring Network	Goal 3 Critical Infrastructure Protection	System of 27 biological and chemical monitors that provides early warning detection of chemical and biological agent contamination in all primary NCR drinking water source supplies. Monitors deployed mostly upstream from water utilities; often not located on water utility property. The request is for maintenance including monitor recalibration.	\$3,743,523	\$240,000	\$240,000		Fund under 2012 UASI, utilities assume cost thereafter.
EMS / Public Health Planners	Obj. 4.1 Medical Surge Preparedness	Through a contract, COG provides public health planners to the local jurisdictions and one EMS planner to each of the three states. A gap analysis completed in April 2009 identified 13 priorities areas for public health, medical surge, and EMS planning. An FY08 UASI initiative was funded to address each jurisdiction's top 4 priorities of the 13 in which to develop plans. The NCR invested FY 2010 funding to address the remaining 9 areas for each jurisdiction, and that work was continued through an FY 2011 investment. John Donohue reports that these plans are complete or at least 75% complete. Today, February 29, Mr. Donahue should provide a matrix that will provide the status of completing and sustaining each of these plans as part of the Follow Ups to the Management Review.	\$8,686,213	\$2,439,544	\$2,062,500	When will the plans originally proposed under this grant be complete? What is the status of funding under the current grants?	No or limited funding in 2012 UASI grant.

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MMRS Inventory Warehousing	Obj. 4.1 Medical Surge Preparedness	First time request to fund separate warehousing of medical surge supplies. The NCR has typically not funded projects for warehousing, except for American Red Cross shelter supplies.	\$0	\$120,000		Removed from Montgomery County Project Concept.	Provide warehousing locally (CAOs acknowledge limitations in local warehousing)
Volunteer Coordination/ Citizen Corps Programs	Obj. 4.3 Increase Public Preparedness	Initiative to recruit, train, and manage volunteers to staff shelters, temporary medical systems, community-based training sessions, donations centers, and Citizen Corps activities. Last year the allocation of volunteer coordination funds was based on population.	\$7,663,741	\$1,000,000	\$1,500,000	Provide information on funding by jurisdiction	Fund under 2012 UASI grant; local funding thereafter
Structural PPE	Obj. 4.4 Response Teams	Provides NCR first responders, primarily firefighters, with a second set of PPE turnout gear for use during emergency events.	\$37,347,902	\$2,100,000	\$2,100,000	Confirm whether original acquisition of Structural PPE is complete. Provide information on how replacement has proceeded to date. Craft a phase-out that is equitable	Begin phase-out of UASI funding in 2012
Exercise and Training Officers	Obj. 4.5 Planning Training and Exercises	The Exercise and Training officers design, develop, and implement training and exercises and produce exercise After Action Reports and Improvement Plans. They are charged with ensuring that exercises are compliant with DHS's Homeland Security Exercise and Evaluation Program (HSEEP). The NCR's UASI grant currently funds 14 E&T officers – two for each of Maryland, Virginia, and the District's state emergency management agencies, one for each larger local jurisdiction (Arlington, Fairfax, Loudoun, Prince William, Prince George's, and Montgomery Counties and Alexandria), and one to coordinate and support ETOP's efforts.	\$7,584,336	\$1,750,000	\$1,750,000		Prioritize planners, exercise and training officers, and planners by jurisdiction. Indicate whether you support switching from UASI funding to local funding in FY 2014 (July/Oct 2013).
NIMS Compliance Officers	Obj. 4.5 Planning Training and Exercises	The NCR NIMS Officers are charged with managing jurisdictional compliance with the objectives of the National Incident Management System (NIMS). NIMS compliance is achieved by providing Incident Command System (ICS) training courses and materials, advising other departments of compliance objectives, attending NIMS committee conferences and meetings, and accurately tracking completion of NIMS compliance utilizing NIMSCAST. The NCR's regional UASI share funds an officer in 8 jurisdictions in the NCR (Arlington, Fairfax, Loudoun, Prince William, Prince George's, and Montgomery Counties, Alexandria and DC). VDEM details a state training and exercises officer and a state regional planner to provide training, exercises, planning and NIMS support to the smaller Virginia jurisdictions.	\$4,882,203	\$1,000,000	\$1,000,000		Prioritize planners, exercise and training officers, and planners by jurisdiction. Indicate whether you support switching from UASI funding to local funding in FY 2014 (July/Oct 2013).

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Regional Planners	Obj. 4.5 Planning Training and Exercises	Twenty-two planners are placed in individual jurisdictions and state emergency management agencies, designed to build a region-wide capacity to develop, validate, and train coordinated local and regional plans. The CAOs and SPG have established a coordinator position to manage this initiative. The position is expected to be filled in the next several weeks.	\$16,185,919	\$2,875,000	\$2,875,000	Provide detail on distribution of planners. Provide information on new Planner PMO.	Prioritize planners, exercise and training officers, and planners by jurisdiction. Indicate whether you support switching from UASI funding to local funding in FY2014 (July/Oct 2013).
AFIS	Obj. 2.3 Intelligence and Law Enforcement	The AFIS system provides enhanced fingerprint scanning and identification capabilities to law enforcement. Additional capabilities have been added in recent years to include photo facial recognition and mobile fingerprint identification units. The devices are in all the major local police departments in the NCR which report up to their respective State systems and from there up to the FBI national database.		\$2,200,000	\$2,200,000	R-ESF 13 has done some work on what local sustainment models might work- this needs to be fleshed out.	Develop user fee option
LinKs	Obj. 2.3 Intelligence and Law Enforcement	The LinX systems enables multi-agency multi-jurisdiction police records searches and data sharing. Currently 126 law enforcement agencies in Maryland, Virginia and DC use the system, which is also connected to the Baltimore, Richmond and Hampton Roads urban areas.		\$1,450,000	\$1,450,000	R-ESF 13 has done some work on what local sustainment models might work- this needs to be fleshed out.	Develop user fee option
NCRNet/ICI	Obj. 1.2 Data Interoperability	Five applications are currently piloted on NCRNet - CAD2CAD, LPR, CCTV, GIS INDEX, and NCR Video Conferencing. This project-or extension request- would increase the number of agencies that can use those deployed applications. It would also integrate additional applications, including: WebEOC, RITIS, AFIS-Mugshots; explore connecting LinX.		\$2,070,385	\$740,000	A pending cost sharing methodology will be put before the CAOs. They are updating this methodology and are tasked with presenting it to the CAOs in the next several months.	Identify specific ways the obstacles to jurisdictional use of NCRNet can be mitigated.
RICCS					\$0		COG has committed to funding RICCs through dues revenue starting in FY2014
Note: COG will request the COG Board of Directors begin funding RICCS and Web Site Communications Support for the NCR beginning with the period that would normally be supported with FY12 UASI.							