



NATIONAL CAPITAL REGION

TRANSPORTATION PLANNING BOARD

Item #5

MEMORANDUM

July 10, 2014

To: Transportation Planning Board

From: Gerald Miller *GM*
Acting Co-Director,
Department of Transportation Planning

Re: Steering Committee Actions

At its meeting on June 27, 2014, the TPB Steering Committee approved the following resolutions:

- SR18-2014: Resolution on an amendment to the FY 2013- 2018 Transportation Improvement Program (TIP) that is exempt from the air quality conformity requirement to include additional funding for four roadway projects, as requested by the Maryland Department of Transportation (MDOT)
- SR19-2014: Resolution on an amendment to the FY 2013- 2018 TIP that is exempt from the air quality conformity requirement to include funding for the Enhanced Mobility of Seniors and Individuals with Disabilities program
- SR20-2014: Resolution on an amendment to the FY 2013- 2018 TIP that is exempt from the air quality conformity requirement to update project information for FY 2014 in order to match the updated Washington Metropolitan Area Transit Authority's FY 2014 Capital Budget
- SR21-2014: Resolution on an amendment to the FY 2013- 2018 TIP that is exempt from the air quality conformity requirement to include additional funding for the Emergency Communication System in the Mall Tunnel project, as requested by the District Department of Transportation (DDOT)

The TPB Bylaws provide that the Steering Committee “shall have the full authority to approve non-regionally significant items, and in such cases it shall advise the TPB of its action.”

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO THE FY 2013-2018 TRANSPORTATION
IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY
CONFORMITY REQUIREMENT TO INCLUDE ADDITIONAL FUNDING FOR
FOUR ROADWAY PROJECTS, AS REQUESTED BY THE
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Moving Ahead for Progress in the 21st Century (MAP-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on July 18, 2012 the TPB adopted the FY 2013-2018 TIP; and

WHEREAS, in the attached letter of June 18, 2014 MDOT has requested an amendment to the FY 2013-2018 TIP to add \$2.2 million in state funding between FY 2014 and 2016 for the MD 5/MD 373 Brandywine Road Interchange project; \$6.5 million in National Highway Performance Program (NHPP) funding to FY 2014 for the US 15 at Monocacy Boulevard Interchange project; \$7.5 million in NHPP funding to FY 2015 for the BRAC Intersection near Joint Base Andrews project; and \$5.8 million in state funding between FY 2014 and 2016 for the MD 85 Buckeystown Pike project, as described in the attached materials; and

WHEREAS, these projects are included in the air quality conformity analysis of the 2013 CLRP and FY 2013-2018 TIP;

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2013-2018 TIP to add \$2.2 million in state funding between FY 2014 and 2016 for the MD 5/MD 373 Brandywine Road Interchange project; \$6.5 million in NHPP funding to FY 2014 for the US 15 at Monocacy Boulevard Interchange project; \$7.5 million in NHPP funding to FY 2015 for the BRAC Intersection near Joint Base Andrews project; and \$5.8 million in state funding between FY 2014 and 2016 for the MD 85 Buckeystown Pike project, as described in the attached materials.



Maryland Department of Transportation
The Secretary's Office

Martin O'Malley
Governor

Anthony G. Brown
Lt. Governor

James T. Smith, Jr.
Secretary

June 18, 2014

The Honorable Patrick Wojahn, Chair
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E., Suite 300
Washington DC 20002

Dear Chairman Wojahn:

The Maryland Department of Transportation (MDOT) requests four amendments to the State Highway Administration (SHA) portion of the FY 2013-2018 Transportation Improvement Program (TIP) as described in the attached memo. The additional funds for the projects have been made available due to an increase in federal-aid obligational authority. The amendment details are summarized below. The funding additions are for existing projects and are already included in the currently approved air quality conformity analysis.

TIP ID #	Project	Phase	Amount of New Funding	Comment
4882	MD 5 at MD 373/Brandywine Road Interchange	RW	\$2,200,000	Add \$2.2 million in state funds to the RW Phase for utility relocation. These funds include \$0.08 million for FY 14, \$1.10 million for FY 15 and \$1.02 million for FY 16.
4892	US 15 at Monocacy Boulevard Interchange	RW	\$6,500,000	Add \$6.5 million NHPP funds for RW in FY 14.
5759	BRAC Andrews – MD 337/MD 218 Intersection Improvements	CO	\$4,200,000	Add \$4.2 million in NHPP for construction in FY 15.
5759	BRAC Andrews – Geometric Improvements on MD 337 at the I-95/I-495 Northbound Off-Ramp	CO	\$3,300,000	Add \$3.3 million in NHPP for construction in FY 15. (This information is also part of the line above, highlighted separately for clarification.)
3101	MD 85, Buckeystown Pike Interchange Reconstruction	RW	\$5,826,000	Add \$5.8 million in state funds for RW: \$2.0 million in FY 14, \$1.9 million in FY 15, and \$1.9 million in FY 16.

My telephone number is _____
Toll Free Number 1-888-713-1414 TTY Users Call Via MD Relay
7201 Corporate Center Drive, Hanover, Maryland 21076

The Honorable Patrick Wojahn
Page Two

MDOT requests that this amendment be approved by the Transportation Planning Board (TPB) Steering Committee at its June 27, 2014 meeting.

The revised funding status will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained. The cost does not affect the portion of the federal funding which was programmed for transit, or any allocations of state aid in lieu of federal aid to local jurisdictions.

We appreciate your cooperation in this matter. If you have any questions or comments, please do not hesitate to contact Ms. Lyn Erickson, at 410-865-1279, toll-free at 888-713-1414 or via email at lerickson@mdot.state.md.us. Of course, please feel free to contact me directly. Thank you for your assistance.

Sincerely,



Michael W. Nixon, Manager
Office of Planning and Capital Programming

Attachment

cc: Ms. Mary Deitz, Chief, Regional and Intermodal Planning Division, SHA
Ms. Lyn Erickson, Manager, Office of Planning and Capital Programming,
Maryland Department of Transportation
Ms. Heather Murphy, Deputy Director, Office of Planning and Capital Programming
Maryland Department of Transportation

Martin O'Malley, Governor
Anthony G. Brown, Lt. Governor



James T. Smith, Jr., Secretary
Melinda B. Peters, Administrator

MARYLAND DEPARTMENT OF TRANSPORTATION

MEMORANDUM

TO: Mr. Don Halligan
Director of Planning and Capital Programming
Maryland Department of Transportation

ATTN: Mr. Mike Nixon
Ms. Lyn Erickson

FROM: Mary Deitz, Chief *MD*
Regional and Intermodal Planning Division

DATE: June 16, 2014

SUBJECT: Amendment Request to the Fiscal Year (FY) 2013 Transportation Improvement Program (TIP) for the National Capital Region

The State Highway Administration (SHA) hereby requests an amendment to the FY 2013 National Capital Region Transportation Improvement Program (TIP). The additional funding has been programmed for five projects in the National Capital Region as summarized below and detailed in the attached TIP sheets. The additional funds are available due to an increase in federal aid obligational authority.

TIP ID#	Project	Phase	Amount of New Funding	Comment
4882	MD 5 at MD 373/ Brandywine Road Interchange	RW	\$2,200,000	Add \$2.2 million in State funds to the right-of-way phase for the relocation of utilities for the MD 5 at MD 373/Brandywine Road Interchange project. These funds include \$0.08 million for FY 14, \$1.10 million for FY 15 and \$1.02 million for FY 16.

TIP ID#	Project	Phase	Amount of New Funding	Comment
4892	US 15 at Monocacy Boulevard Interchange	RW	\$6,500,000	Add \$6.5 million in NHPP funds to the right-of-way phase for the Monocacy Boulevard Interchange project. These funds will be added to FY 14.
5759	BRAC Andrews – MD 337/MD 218 Intersection Improvements	CO	\$4,200,000	Add \$4.2 million in NHPP funds to the construction phase for the intersection improvements at MD 337 and MD 218. These funds will be added to FY 15.
5759	BRAC Andrews – Geometric Improvements on MD 337 at the I-95/495 Northbound Off-Ramp	CO	\$3,300,000	Add \$3.3 million in NHPP funds to the construction phase for geometric improvements on MD 337 at the I-95/495 Northbound Off-Ramp. These funds will be added to FY 15.
3101	MD 85, Buckeystown Pike Interchange Reconstruction	RW	\$5,826,000	Add \$5.8 million in State funds to the for right-of-way phase for the MD 85, Buckeystown Pike Interchange Reconstruction project. These funds include \$2.0 million for FY 14, \$1.9 million for FY 15 and \$1.9 million for FY 16.

The proposed action will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained. The cost does not affect the portion of the federal funding, which was programmed for transit or any allocations of state aid in lieu of federal aid to local jurisdictions.

After your review, please forward this request to the Washington Metropolitan Council of Governments. Upon approval of the requested TIP administrative modification, please process an administrative modification to the FY 2013 STIP using the funding information provided in the attachment. If you have any questions, please do not hesitate to contact SHA's Senior Regional Planner, Ms. Damilola Kehinde, at 410-545-5560 or via email at dkehinde@sha.state.md.us. You may also contact SHA's Assistant Regional Planner, Mr. David Rodgers, at 410-545-5670 or via email at drodger1@sha.state.md.us.

Mr. Don Halligan

Page Three

Attachments

cc: Ms. Felicia Alexander, Deputy Director of Planning and Preliminary Engineering, SHA
Mr. Matt Baker, Assistant Regional Planner, SHA
Mr. David DeMaine, Real Property Specialist, Office of Real Estate, SHA
Mr. Thomas Hinchliffe, Real Property Manager, Office of Real Estate, SHA
Mr. John Jenkins, Project Manager, Office of Highway Development, SHA
Ms. Damilola Kehinde, Senior Regional Planner, SHA
Mr. David Rodgers, Assistant Regional Planner, SHA
Mr. Kelvin Saldanha, Project Manager, Office of Highway Development, SHA
Mr. Brian Young, District Engineer, SHA

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
Primary									
MD 5, Branch Avenue									
TIP ID: 4882 Agency ID: PG1751		Title: MD 5/MD 373/Brandywine Road Relocated Interchange						Complete: 2016	
Facility: MD at	HPP	80/20/0	4,965 a						
From: MD /Brandywine Road Relocated	NHPP	80/20/0		2,740 b	4,500 b	5,093 b			12,333
To:	NHS	80/20/0	1,400 a	1,000 a	600 a				3,000
	State	0/100/0		80 b	1,100 b	1,020 b			2,200
	TCSP	80/20/0		1,000 b					1,000
Program Total:									18,533

Description: Construct a new interchange at MD 5, MD 373 and Brandywine Road Relocated. Bicycle and pedestrian access will be included as part of this project where appropriate. This interchange will be constructed in multiple phases. Phase 1 of this project includes widening existing MD 5 from 4 to 6 lanes from US 301 to north of MD 373 (1.07 miles). The widening will be done in the median, and will be part of the overall interchange.

Amendment: Change Funding	Approved on: 9/7/2012
Adding \$1,000,000 of TCSP funding in FY 2013 for right-of-way needed to widen about 4,000 feet of road, replace existing signalized intersections at Brandywine road and MD 373 with a new interchange, and provide a park-and-ride lot for commuters.	
Amendment: Additional Funding for Right-of-Way	Approved on: 10/4/2013
Add \$12.3M to Right of Way (RW); Maryland Transportation Infrastructure Improvement Act of 2013. These funds included \$2.5M in State funds (FY14-FY16) and \$9.8M in NHPP funds (FY14-FY16) for the right-of-way phase. Moved previously programmed TCSP funding for RW (\$1M) to FY14. This is not included in the \$12.3M in funds.	
Amendment: Add Funding	Approved on: 6/27/2014
Add \$2.2 million in State funds for right-of-way to the FY 2013 TIP for the relocation of utilities for the MD 5 at MD 373/Brandywine Road Interchange project. These funds include \$0.08 million for FY 14, \$1.10 million for FY 15 and \$1.02 million for FY 16.	

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source		Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
US 15, Catoctin Mountain Highway										
TIP ID: 4892 Agency ID: FR5711		Title: US 15 at Monocacy Boulevard							Complete: 2016	
Facility: US Catoctin Mountain Highway		Local	0/0/100	2,000 a	1,350 a	1,350 a				2,700
From: Monocacy Blvd.		NHPP	80/20/0		6,500 b					6,500
To:		NHS	80/20/0		1,350 a					1,350
		SP	80/20/0	754 a						
		State	0/100/0		7,400 b	2,300 b	1,300 b	24,462 c	8,474 c	80,488
						14,084 c	22,468 c			
		STP	80/20/0	900 a						

Program Total: 91,038

Description: Design of grade-separated interchange: includes bicycle and pedestrian accomodations

<p>Amendment: Add Right-of-Way and Construction Funding</p> <p>Add an additional \$80.5 million in State funds for the right-of-way and construction phases. These funds include \$11 million for the right-of-way phase(\$7.4 million in FY14,\$ 2.3 million in FY15, and \$1.3 million in FY16) and \$69.5 million for construction (\$14.0 million in FY15, \$22.5 million in FY16, \$24.5 million in FY17, \$8.5 in FY18).</p>	<p>Approved on: 7/17/2013</p>
<p>Amendment: Add Funding</p> <p>Add \$6.5 million in NHPP funds for FY14 to the FY 2013 TIP for right-of-way for the Monocacy Boulevard Interchange project.</p>	<p>Approved on: 6/27/2014</p>

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
Secondary									
BRAC Intersections near Joint Base Andrews									
TIP ID: 5759		Agency ID:		Title: BRAC Intersection near Joint Base Andrews				Complete: 2040	
Facility: Intersections near Joint Base Andrews	NHPP	80/20/0				7,500 c			7,500
From:	PL	100/0/0	2,500 a						
To:	STP	80/20/0	100 a	1,900 a 10 b	3,501 a 560 b	330 b			6,301
Program Total:									13,801

Description: Intersection improvements at key locations along access routes to Joint Base Andrews in Prince George's County. Bicycle and pedestrian improvements will be provided where appropriate

Amendment: Additional Right-of-Way Funding for MD 337 at MD 218 **Approved on: 2/1/2013**
 Amendment to add \$900,000 in STP funds for right-of-way for the BRAC MD 337/MD 218 Intersection Improvement project (\$10,000 in FY13; \$560,000 in FY14; and \$330,000 in FY15).
Amendment: Add Funding **Approved on: 6/27/2014**
 Add \$4.2 million in NHPP funds for FY15 to the FY 2013 TIP for the construction of intersection improvements at MD 337 and MD 218; and to add \$3.3 million in NHPP funds for FY15 to the FY 2013 TIP for the construction of geometric improvements on MD 337 at the I-95/495 Northbound Off-Ramp.

MD 85, Buckeystown Pike									
TIP ID: 3101		Agency ID: FR3881		Title: MD 85, Buckeystown Pike				Complete: 2020	
Facility: MD Buckeystown Pike	HPP	80/20/0	3,672 a	780 a	3,312 a				4,092
From: English Muffin Way	State	0/100/0			1,942 b	1,942 b	1,942 b		5,826
To: north of Grove Road									
Program Total:									9,918

Description: Upgrade MD 85 to a four to six-lane divided highway from English Muffin Way to north of Grove Road. Widen MD 85 to a four-lane divided highway from south of English Muffin Way to the State Highway Administration/Westview development complex, then 6 lanes through the I-270 interchange, then 4 lanes from north of Spectrum Drive to Grove Road. The interchange at I-270/MD 85 will be partially reconstructed as part of this line item. There are no capacity improvements anticipated north of Grove Road where MD 85 will remain 4 lanes. Auxilliary lanes where necessary.

Amendment: Add Funding **Approved on: 6/27/2014**
 Add \$5.8 million in State funds to the FY 2013 TIP for right-of-way for the MD 85, Buckeystown Pike Interchange Reconstruction project. These funds include \$2.0 million for FY 14, \$1.9 million for FY 15 and \$1.9 million for FY 16.

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO THE FY 2013-2018 TRANSPORTATION
IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY
CONFORMITY REQUIREMENT TO INCLUDE FUNDING FOR THE ENHANCED
MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Moving Ahead for Progress in the 21st Century (MAP-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on July 18, 2012 the TPB adopted the FY 2013-2018 TIP; and

WHEREAS, the Metropolitan Washington Council of Governments, as the administrative agent for the TPB, serves as the Designated Recipient for FTA's Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310) funds; and

WHEREAS, the proposed amendment to the FY 2013-2018 TIP includes \$5.638 million in Enhanced Mobility funding between fiscal years 2013 and 2014, as described in the attached materials; and

WHEREAS, this program is exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the May 6, 2005, Federal Register;

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2013-2018 TIP to include \$5.638 million in Enhanced Mobility funding between fiscal years 2013 and 2014, as described in the attached materials.

**Adopted by the Transportation Planning Board Steering Committee at its regular meeting on
June 27, 2014.**

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
Human Service Transportation Coordination									
Enhanced Mobility of Seniors and Individuals with Disabilities									
TIP ID: 6366	Agency ID:	Title: Enhanced Mobility of Seniors and Individuals with Disabilities						Complete:	
Facility:	Sect. 5310	100/0/0	2,806 e	2,832 e					5,638
From:									
To:								Program Total:	5,638

Description: This program is intended to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services.

These funds are for the urbanized area within the District of Columbia, Maryland and Virginia metropolitan region.

Amendment: Add New Project	Approved on: 6/27/2014
Amend into the FY 2013-2018 TIP with \$2.806 million in FY 13 and \$2.832 million in FY 14.	

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO
THE FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT
TO UPDATE PROJECT INFORMATION FOR FY 2014 IN ORDER TO MATCH
THE UPDATED WASHINGTON METROPOLITAN AREA
TRANSIT AUTHORITY FY 2014 CAPITAL BUDGET**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Moving Ahead for Progress in the 21st Century (MAP-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on July 18, 2012 the TPB adopted the FY 2013-2018 TIP; and

WHEREAS, in the attached letter of June 19, 2014 WMATA has requested an amendment to the FY 2013-2018 TIP to update funding information and amounts in FY 2014 to match WMATA's updated FY 2014 Capital Budget, as described in the attached materials; and

WHEREAS, the proposed changes are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the May 6, 2005, *Federal Register*;

NOW, THEREFORE, BE IT RESOLVED THAT the National Capital Region Transportation Planning Board amends the FY 2013-2018 TIP update funding information and amounts in FY 2014 to match WMATA's updated FY 2014 Capital Budget, as described in the attached materials.

Adopted by the Transportation Planning Board Steering Committee at its regular meeting on June 27, 2014.



June 19, 2014

The Honorable Patrick Wojahn
Chairman, National Capital Region
Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E.; Suite 300
Washington, DC 20002-4201

RE: Approval of an Amendment to the FY 2013-2018 TIP to Update Project Information for FY 2014 in order to match the updated FY 2014 Capital Budget of the Washington Metropolitan Area Transit Authority (WMATA).

Dear Chairman Wojahn:

The region's six-year Transportation Improvement Program (TIP) outlines the schedule for obligating federal funds to state and local projects. The purpose of this amendment is to modify project budgets and sources of funds in the TIP for FY 2014 in order to match those in WMATA's FY 2014 grant applications submitted to the Federal Transit Administration (FTA).

Attachment A is a summary of the proposed FY 2014 project budgets and funding-source information for this TIP amendment. These funding sources include only new funding, excluding funding that will be carried forward from prior years. Attachment B shows the FY 2014 project budgets that were amended most recently in 2013 as part of the currently adopted TIP as well as the proposed changes to each budget. The TIP's overall FY 2014 capital program for WMATA would be increased from \$728.5 million to \$784.6 million, reflecting the availability of federal, state and local funds, including the federal funds authorized under the Passenger Rail Investment and Improvement Act of 2008 (PRIIA), and the funding to match the federal funds. These TIP projects do not affect the currently approved air-quality-conformity analysis because these projects are either exempt or not regionally significant in terms of air quality.

**Washington
Metropolitan Area
Transit Authority**

600 Fifth Street, NW
Washington, D.C. 20001
202/962-1234

*By Metrorail:
Judiciary Square-Red Line
Gallery Place-Chinatown
Red, Green and
Yellow Lines*

*A District of Columbia
Maryland and Virginia
Transit Partnership*

WMATA's submission for this FY 2013-2018 TIP amendment is structured into ten major categories, with 13 individual capital programs, as shown in Attachment A. The FY 2013-2018 capital projects and funding levels shown are consistent with WMATA's current FY 2014-2019 CIP. Prior to approval of the CIP, WMATA held public hearings on its proposed operating and capital budgets, including the proposed sources and uses of its capital funds.

In addition to the requirement of consistency with an approved TIP, the FTA requires that agency grant applications match the corresponding State Transportation Improvement Program (STIP) for that agency. WMATA's TIP is considered part of DC's STIP. If approved by the TPB, WMATA will request that this amendment be reflected in DC's STIP as soon as possible to enable the FTA review.

WMATA respectfully requests that the TPB Steering Committee approve this amendment at its June 27, 2014 meeting.

Sincerely,

A handwritten signature in black ink, appearing to read 'Shyam Kannan', written over a horizontal line.

Shyam Kannan
Managing Director
Office of Planning

Attachments

Attachment A
(in millions)

Category	TIP Sub-Category	FY2014 Total	Federal 5307 Grants	Federal 5339 Grants	Federal 5337	Federal PRIIA Grants	CMAQ, Bus Facility, Bus Safety, Safety/Security	Local Funding
Vehicles/ Vehicle Parts	Access & Service Vehicles	\$ 15.6	\$ 12.4	\$ -	\$ -	\$ -	\$ -	\$ 3.1
	Buses - Replacement, Rehabilitation & Enhancements	\$ 132.3	\$ 96.1	\$ 9.7	\$ -	\$ -	\$ -	\$ 26.5
	Rail Cars - Replacement, Rehabilitation & Enhancements	\$ 38.9	\$ -	\$ -	\$ 16.2	\$ 9.2	\$ -	\$ 13.6
Rail System Infrastructure Rehabilitation	\$ 117.2	\$ -	\$ -	\$ 35.8	\$ 36.2	\$ -	\$ -	\$ 45.2
Maintenance Facilities	Bus and Rail Facilities Maintenance Support - Systemwide Support Equipment, Environmental Compliance Projects, and Administrative Support	\$ 49.8	\$ -	\$ -	\$ -	\$ 15.4	\$ -	\$ 34.4
	Bus Garages - Systemwide Maintenance, Expansion, Rehabilitation, and Replacement	\$ 37.8	\$ 10.1	\$ -	\$ -	\$ -	\$ -	\$ 27.7
	Rail Yards - Systemwide Maintenance, Expansion, Rehabilitation, and Replacement	\$ 42.5	\$ -	\$ -	\$ -	\$ 21.3	\$ -	\$ 21.3
Systems and Technology	Systems and Technology	\$ 80.5	\$ 6.2	\$ -	\$ 11.9	\$ -	\$ -	\$ 62.5
	Track and Structures	\$ 73.6	\$ -	\$ -	\$ 25.2	\$ 21.0	\$ -	\$ 27.3
Passenger Facilities	Passenger Facilities	\$ 97.8	\$ 5.0	\$ -	\$ 38.3	\$ 12.3	\$ -	\$ 42.2
	Maintenance Equipment	\$ 72.8	\$ 2.0	\$ -	\$ 10.5	\$ 26.8	\$ -	\$ 33.6
Other Facilities	Maintenance Equipment	\$ 24.6	\$ 13.0	\$ -	\$ -	\$ -	\$ -	\$ 11.6
	Other Facilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Project Management and Support	Credit Facility	\$ 1.3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.3
	Project Management and Support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Capital Improvement Program:		\$ 784.6	\$ 144.6	\$ 9.7	\$ 137.9	\$ 142.2	\$ -	\$ 350.2

* Note: Figures do not include funding from previous years

Attachment B
(in millions)

Category	Project	Approved FY 2014 TIP Budget	Proposed FY 2014 TIP Budget	Change
Vehicles/ Vehicle Parts	Access & Service Vehicles	\$ 12.5	\$ 15.6	\$ 3.1
	Buses - Replacement, Rehabilitation & Enhancements	\$ 117.6	\$ 132.3	\$ 14.6
	Rail Cars - Replacement, Rehabilitation & Enhancements	\$ 57.5	\$ 38.9	\$ (18.5)
Rail System Infrastructure Rehabilitation	Rail Line Segment Rehabilitation	\$ 99.5	\$ 117.2	\$ 17.7
Maintenance Facilities	Bus and Rail Facilities Maintenance Support - Systemwide Support Equipment, Environmental Compliance Projects, and Administrative Support	\$ 15.8	\$ 49.8	\$ 34.0
	Bus Garages - Systemwide Maintenance, Expansion, Rehabilitation, and Replacement	\$ 64.3	\$ 37.8	\$ (26.6)
	Rail Yards - Systemwide Maintenance, Expansion, Rehabilitation, and Replacement	\$ 77.4	\$ 42.5	\$ (34.9)
	Systems and Technology	\$ 90.9	\$ 80.5	\$ (10.4)
	Track and Structures	\$ 44.8	\$ 73.6	\$ 28.8
	Passenger Facilities	\$ 77.0	\$ 97.8	\$ 20.8
	Maintenance Equipment	\$ 65.8	\$ 72.8	\$ 7.1
	Other Facilities	\$ 2.4	\$ 24.6	\$ 22.2
	Project Management and Support	\$ 3.0	\$ 1.3	\$ (1.8)
	Total Capital Improvement Program:		\$ 728.5	\$ 784.6

* Note: Figures do not include funding from previous years

**WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total	
Transit										
Maintenance Equipment										
TIP ID: 5861	Agency ID:	Title: Maintenance Equipment							Complete:	
Facility:	Local	0/0/100	4,906 e	8,419 e	3,714 e	712 e	300 e	171 e	158 e	13,474
From:	PRIIA	50/0/50	164,935 e	43,123 e	53,566 e	51,226 e	34,808 e	11,545 e	15,043 e	209,311
To:	Sect. 5307	80/0/20	2,732 e	2,016 e	2,446 e	3,345 e	3,841 e	3,549 e	3,665 e	18,862
	Sect. 5309	80/0/20	3,374 e	490 e			14,223 e	13,000 e	10,220 e	37,933
	Sect. 5337 - SGR	80/0/20			13,109 e					13,109
									Program Total: 292,689	

Description: Provides funds for

- a. Rail Maintenance Equipment: purchase and/or replacement of equipment to maintain the rail system.
- b. Bus Repair Equipment: purchase and/or replacement of repair equipment.
- c. Business Facilities Equipment: purchase and/or replacement of equipment that supports the business process of the agency.

<p>Modification: Change Funding Source In FY 2014, change source of \$8 million from PRIIA to Section 5309.</p> <p>Amendment: Update FY14 Project Information The purpose of this amendment is to modify project budgets and sources of funds in the TIP for FY 2014 in order to match those in WMATA's FY14 grant applications. TIP's FY14 program would increase from \$728.5M to \$784.6M.</p>	<p>Approved on: 3/14/2014</p> <p>Approved on: 6/27/2014</p>
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**WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total	
Maintenance Facilities										
TIP ID: 5867 Agency ID:		Title: Facilities Maintenance Support – Systemwide Support Equipment, Environmental Compl							Complete:	
Facility:	FSG	100/0/0	5,200 e						5,200	
From:	Local	0/0/100	5,972 e	18,993 e	7,235 e	7,629 e	9,459 e	10,456 e	59,744	
To:	PRIIA	50/0/50		30,762 e					30,762	
	Sect. 5307	80/0/20	1,395 e						1,395	
	Sect. 5309	80/0/20	1,999 e		2,014 e				2,014	
Program Total:									99,116	

Description: Provides funds for:

- a. Environmental Compliance Projects: facility or equipment upgrades and/or replacements required to comply with environmental regulatory requirements or directives.
- b. Maintenance Bus & Rail Facilities: upgrades, rehabilitation, and/or replacements of systemwide support equipment, financial planning and project administration, to include a new test track, railcar commissioning facility and New Carrollton Yard capacity improvements.

Amendment: Update FY14 Project Information **Approved on: 6/27/2014**
 The purpose of this amendment is to modify project budgets and sources of funds in the TIP for FY 2014 in order to match those in WMATA's FY14 grant applications. TIP's FY14 program would increase from \$728.5M to \$784.6M.

TIP ID: 5866 Agency ID:		Title: Rail Yards - Systemwide Maintenance, Expansion, Rehabilitation and Replacement							Complete:	
Facility:	Local	0/0/100	3,000 e						3,000	
From:	PRIIA	50/0/50	20,653 e	58,426 e	42,507 e	52,401 e	26,979 e	7,634 e	187,947	
To:										
Program Total:									190,947	

Description: Provides funds for

- a. Maintenance of Rail Yards: maintenance and/or rehabilitation of rail maintenance yards.
- b. Rail Maintenance Facilities: construction and/or replacement of rail maintenance facilities.

Modification: Change Funding Source **Approved on: 3/14/2014**
 In FY 2014, change source of \$7.672 million from PRIIA to Local.

Amendment: Update FY14 Project Information **Approved on: 6/27/2014**
 The purpose of this amendment is to modify project budgets and sources of funds in the TIP for FY 2014 in order to match those in WMATA's FY14 grant applications. TIP's FY14 program would increase from \$728.5M to \$784.6M.

**WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source		Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
TIP ID: 5857 Agency ID:		Title: Bus Garages - Systemwide Maintenance, Expansion, Rehabilitation, and Replacement							Complete:	
Facility:	Local	0/0/100	52,854 e	28,681 e	25,212 e	3,086 e	5,820 e			62,799
From:	PRIIA	50/0/50	18,879 e							
To:	Sect. 5307	80/0/20	91,511 e	9,112 e	12,565 e	20,923 e	3,526 e			46,126
										Program Total: 108,925

Description: Provides funds for:

- a. Rehabilitation and Replacement of Bus Garages: upgrades, rehabilitation, and/or replacement of bus garages and maintenance facilities, including the rehabilitation of the Bladensburg bus facility and the replacement of the Southern Avenue, Royal Street (Cinder Bed Road), Shepard Parkway bus garages.
- b. Maintenance of Bus Garages: maintenance of bus garages/maintenance facilities.
- c. Expansion of Bus Garages: expansion of bus garages to meet storage and maintenance needs of growing fleet.

Amendment: Update FY14 Project Information **Approved on: 6/27/2014**
 The purpose of this amendment is to modify project budgets and sources of funds in the TIP for FY 2014 in order to match those in WMATA's FY14 grant applications. TIP's FY14 program would be increased from \$728.5M to \$784.6M.

Other Facilities										
TIP ID: 5862 Agency ID:		Title: Other Support Facilities							Complete:	
Facility:	Local	0/0/100	5,445 e	704 e	8,372 e	1,283 e	5,548 e	2,056 e	4,651 e	22,614
From:	PRIIA	50/0/50	4,651 e							
To:	Sect. 5307	80/0/20	625 e	5,543 e	16,213 e					21,756
	Sect. 5309	80/0/20	2,916 e	194 e						194
										Program Total: 44,564

Description: Provides funds for:

- a. Business Support Facilities: facilities that support business operations functions.
- b. Metro Transit Police Department (MTPD) Support Facilities Rehabilitation: upgrade and rehabilitation of MTPD facilities.
- c. MTPD Support Facilities Expansion: expansion of MTPD to meet new ridership and facility demands, to include the new District 2, police training facility, and special operations division facility.

Amendment: Update FY14 Project Information **Approved on: 6/27/2014**
 The purpose of this amendment is to modify project budgets and sources of funds in the TIP for FY 2014 in order to match those in WMATA's FY14 grant applications. TIP's FY14 program would be increased from \$728.5M to \$784.6M.

**WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total	
Passenger Facilities										
TIP ID: 5860	Agency ID:	Title: Passenger Facilities						Complete:		
Facility:	ARRA/TIGER	100/0/0	1,500 e							1,500
From:	Local	0/0/100	35,979 e	6,253 e	19,080 e	10,834 e	21,976 e	23,262 e	11,553 e	92,958
To:	PRIIA	50/0/50	31,657 e	21,949 e	24,626 e	35,801 e	27,379 e	35,210 e	26,832 e	171,797
	Sect. 5307	80/0/20	7,455 e	36,183 e	6,212 e	5,399 e	9,576 e	5,603 e	21,175 e	84,148
	Sect. 5309	80/0/20	70,904 e	29,017 e		16,915 e	11,826 e	13,929 e	13,499 e	85,186
	Sect. 5317	80/0/20		1,000 e						1,000
	Sect. 5337 - SGR	80/0/20			47,909 e					47,909
									Program Total: 484,498	

Description: Provides funds for

- a. Elevator/ Escalator Facilities: rehabilitation of elevator and escalators and expansion of elevator capacity.
- b. Maintenance of Rail Station Facilities: upgrade, rehabilitation, and/or replacement of station area components.
- c. Bicycle/ Pedestrian Facilities: rehabilitation, replacement and expansion of bicycle and pedestrian facilities.
- d. Rail Station Capacity/ Enhancements: expand the capacity of rail stations, improve passenger access, and protect exposed assets.
- e. Bus Priority Corridor Improvements: bus stops, runningway enhancements, street operations management and safety strategies to produce more reliable bus.
- f. Rail Station Equipment: purchase of equipment to be used in rail stations, including police emergency management equipment and other related.

Amendment: Update FY14 Project Information	Approved on: 6/27/2014
The purpose of this amendment is to modify project budgets and sources of funds in the TIP for FY 2014 in order to match those in WMATA's FY14 grant applications. TIP's FY14 program would increased from \$728.5M to \$784.6M.	

Project Management and Support										
TIP ID: 5863	Agency ID:	Title: Credit Facility						Complete:		
Facility:	Local	0/0/100	10,290 e	2,500 e	1,250 e	3,000 e	3,000 e	3,000 e	2,951 e	15,701
From:										
To:										
									Program Total: 15,701	

Description: Provides funds to maintain a line of credit to meet cash flow needs.

Amendment: Update FY14 Project Information	Approved on: 6/27/2014
The purpose of this amendment is to modify project budgets and sources of funds in the TIP for FY 2014 in order to match those in WMATA's FY14 grant applications. TIP's FY14 program would increased from \$728.5M to \$784.6M.	

**WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
Rail System Infrastructure Rehabilitation									
TIP ID: 5856	Agency ID:	Title: Rail Line Segment Rehabilitation						Complete:	
Facility:	Local	0/0/100	12,211 e	440 e					440
From:	PRIIA	50/0/50	55,231 e	61,988 e	72,473 e	2,007 e	16,652 e		153,120
To:	Sect. 5307	80/0/20		11,482 e				34,508 e	45,990
	Sect. 5309	80/0/20	85,968 e	73,194 e		94,513 e	92,092 e	92,527 e	79,762 e
	Sect. 5337 - SGR	80/0/20			44,774 e				44,774
									Program Total: 676,412

Description: Provides funds for rehabilitation of segments of Metrorail system, particularly the Red, Orange and Blue lines.

Modification: Change Funding Source **Approved on: 3/14/2014**
 In FY 2014, change source of \$7.672 million in Local funding and \$27.299 millin in Section 5309 funding to PRIAA.
Amendment: Update FY14 Project Information **Approved on: 6/27/2014**
 The purpose of this amendment is to modify project budgets and sources of funds in the TIP for FY 2014 in order to match those in WMATA's FY14 grant applications. TIP's FY14 program would increased from \$728.5M to \$784.6M.

Systems and Technology										
TIP ID: 5858	Agency ID:	Title: Systems and Technology						Complete:		
Facility:	Local	0/0/100	37,880 e	53,444 e	57,990 e	88,827 e	74,555 e	54,934 e	41,374 e	371,124
From:	Sect. 5307	80/0/20	5,250 e	17,834 e	7,700 e			11,128 e	18,098 e	54,760
To:	Sect. 5309	80/0/20	70,468 e	10,257 e				403 e		10,660
	Sect. 5309-SGR	80/0/20		1,875 e						1,875
	Sect. 5337 - SGR	80/0/20			14,826 e					14,826
									Program Total: 453,245	

Description: Provides funds for
 a. Rail Power Systems: upgrade of rail system's power supply.
 b. Operations Support Software: purchase and/or replacement of software that supports the transit system.
 c. Business Support Software & Equipment: purchase and/or replacement of software and equipment that supports the agency's mission.
 d. Rail Fare Equipment: purchase and/or replacement of fare equipment for the transit system.

Amendment: Update FY14 Project Information **Approved on: 6/27/2014**
 The purpose of this amendment is to modify project budgets and sources of funds in the TIP for FY 2014 in order to match those in WMATA's FY14 grant applications. TIP's FY14 program would increased from \$728.5M to \$784.6M.

**WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total	
Track & Structures										
TIP ID: 5859	Agency ID:	Title: Track and Structures						Complete:		
Facility:	Local	0/0/100	1,198 e	4,743 e					4,743	
From:										
To:	PRIIA	50/0/50	117,210 e	52,254 e	42,029 e	52,653 e	64,427 e	61,540 e	67,000 e	339,903
	Sect. 5309	80/0/20	1,997 e							
	Sect. 5337 - SGR	80/0/20		31,542 e						31,542
									Program Total: 376,189	

Description: Provides funds for:
 a. Track Rehabilitation: maintain and rehabilitate track and track infrastructure including aerial structures.
 b. Station/Tunnel Rehabilitation: repair of water leaks in stations, vent shafts, air ducts, tunnels, tunnel liners, and other areas in the system.

Modification: Change Funding Source **Approved on: 3/14/2014**
 In FY 2014, reduce PRIIA funding by \$1.299 million.
Amendment: Update FY14 Project Information **Approved on: 6/27/2014**
 The purpose of this amendment is to modify project budgets and sources of funds in the TIP for FY 2014 in order to match those in WMATA's FY14 grant applications. TIP's FY14 program would increase from \$728.5M to \$784.6M.

Vehicles/ Vehicle Parts										
TIP ID: 5855	Agency ID:	Title: MetroAccess and Service Vehicles						Complete:		
Facility:	Local	0/0/100	930 e	659 e					659	
From:										
To:	Sect. 5307	80/0/20	39,827 e	15,070 e	15,558 e	19,108 e	13,695 e	20,856 e	21,734 e	106,021
	Sect. 5309	80/0/20	11,545 e							
									Program Total: 106,680	

Description: Provides funds for
 a. MetroAccess Vehicles: purchase/ replacement of Metro Access vehicles.
 b. Replacement of Service Vehicles: purchase/ replacement of vehicles that will be used Authority-wide for service activities.

Amendment: Update FY14 Project Information **Approved on: 6/27/2014**
 The purpose of this amendment is to modify project budgets and sources of funds in the TIP for FY 2014 in order to match those in WMATA's FY14 grant applications. TIP's FY14 program would increase from \$728.5M to \$784.6M.

**WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source		Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total	
TIP ID: 5854 Agency ID:		Title: Buses - Replacement, Rehabilitation, Expansion, & Enhancements							Complete:		
Facility:	CMAQ	80/0/20		5,278 e		4,800 e	4,800 e	4,800 e		19,678	
From:											
To:	Local	0/0/100	25,124 e	500 e		512 e		4,166 e	8,686 e	13,864	
	PRIIA	50/0/50	14,671 e	25,252 e		2,707 e	588 e			28,547	
	Sect. 5307	80/0/20	204,498 e	113,665 e	120,111 e	136,036 e	139,811 e	122,995 e	141,812 e	774,430	
	Sect. 5339	80/0/20			12,162 e					12,162	
										Program Total: 848,681	

Description: Provides funds for
a. Replacement of Buses: replacement of the bus fleet.
b. Rehabilitation of Buses: mid-life rehabilitation of the bus fleet.
c. Bus Enhancements: purchase and/or replacement of equipment that upgrades or enhances the capability of the bus fleet.
d. Bus Fleet Expansion: expansion of the bus fleet to meet ridership growth.

Amendment: Update FY14 Project Information	Approved on: 6/27/2014
The purpose of this amendment is to modify project budgets and sources of funds in the TIP for FY 2014 in order to match those in WMATA's FY14 grant applications. TIP's FY14 program would be increased from \$728.5M to \$784.6M.	

Source		Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total	
TIP ID: 5853 Agency ID:		Title: Rail Cars - Replacement, Rehabilitation, Expansion, & Enhancements							Complete:		
Facility:	Local	0/0/100	11,076 e	181 e	352 e	222 e	2,477 e	21,186 e	27,753 e	52,171	
From:											
To:	PRIIA	50/0/50	171,513 e	37,009 e	18,343 e	103,205 e	129,167 e	184,072 e	191,125 e	662,921	
	Sect. 5307	80/0/20	15,241 e				20,242 e			20,242	
	Sect. 5309	80/0/20	12,238 e	8,481 e		20,847 e	20,847 e	23,993 e	46,126 e	120,294	
	Sect. 5337 - SGR	80/0/20			20,236 e					20,236	
										Program Total: 875,864	

Description: Provides funds for:
a. Replacement of Rail Cars: replacement of the rail fleet, including the 1000-Series and 4000-Series rail cars.
b. Rehabilitation of Rail Cars: mid-life rehabilitation of rail fleet.
c. Rail Fleet Expansion: expansion of the rail fleet to meet ridership growth.
d. Rail Enhancements: enhancements to the rail fleet that improve safety, reliability, and passenger comfort.

Modification: Change Funding Source	Approved on: 3/14/2014
In FY 2014, change \$18 million of PRIIA funding to Section 5309.	
Amendment: Update FY14 Project Information	Approved on: 6/27/2014
The purpose of this amendment is to modify project budgets and sources of funds in the TIP for FY 2014 in order to match those in WMATA's FY14 grant applications. TIP's FY14 program would be increased from \$728.5M to \$784.6M.	

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO THE FY 2013-2018 TRANSPORTATION
IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY
CONFORMITY REQUIREMENT TO INCLUDE ADDITIONAL FUNDING FOR
THE EMERGENCY COMMUNICATION SYSTEM IN THE MALL TUNNEL PROJECT,
AS REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION (DDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Moving Ahead for Progress in the 21st Century (MAP-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on July 18, 2012 the TPB adopted the FY 2013-2018 TIP; and

WHEREAS, in the attached letter of June 26, 2014 DDOT has requested an amendment to the FY 2013-2018 TIP to add \$2.14 million in National Highway Performance Program (NHPP) funding to FY 2014 for the Emergency Communication System in the Mall Tunnel project, as described in the attached materials; and

WHEREAS, this project is exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the May 6, 2005, *Federal Register*;

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2013-2018 TIP to add \$2.14 million in NHPP funding to FY 2014 for the Emergency Communication System in the Mall Tunnel project, as described in the attached materials.

**Adopted by the Transportation Planning Board Steering Committee at its regular meeting on
June 27, 2014.**

GOVERNMENT OF THE DISTRICT OF COLUMBIA
DEPARTMENT OF TRANSPORTATION



d. Policy, Planning, Sustainability Administration

June 26, 2014

The Honorable Patrick Wojahn, Chairperson
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street N.E., Suite 300
Washington, DC 20002-4290

Dear Chairman Wojahn,

The District Department of Transportation (DDOT) requests that the District's portion of the FY 2013-2018 Transportation Improvement Program (TIP) be amended to increase construction funding for TIP# 6196 Emergency Communication System in the Mall Tunnel for FY 2014 from \$3,500,000 to \$5,640,000.

This project does not add additional capacity for motorized vehicles and does not require conformity analysis or public review and comment. The funding source has been identified, and the TIP will remain fiscally constrained. Therefore, DDOT requests that the TPB Steering Committee approve this amendment at its June 27, 2014 meeting.

We appreciate your cooperation in this matter. Should you have questions regarding this amendment, please contact Mark Rawlings at (202) 671-2234 or by e-mail at mark.rawlings@dc.gov. Of course, feel free to contact me directly.

Sincerely,

A handwritten signature in black ink, appearing to read 'Samuel Zimbabwe', is written over the word 'Sincerely'.

Samuel Zimbabwe
Associate Director, Policy, Planning, and Sustainability Administration (PPSA)

cc: Mark Rawlings, DDOT – PPSA (via e-mail)
Jameshia Peterson, DDOT – PPSA (via email)
Eric Stults, DDOT – Resource Management (via e-mail)

6/27/2014

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2013 - 2018

Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total	
Maintenance										
Bridge Replacement/Rehabilitation Program										
TIP ID: 6196 Agency ID: PM0D8A			Title: Emergency Communication System in the Mall Tunnel						Complete:	

Facility: Mall Tunnel	NHPP	80/20/0		5,640	c				5,640
From:									
To:								Program Total:	5,640

Description: Upgrading and installation of a new communication system in the District's visiting tunnel to improve safety and security.

Amendment: Add Funding Increase NHPP funding in FY 2014 by \$2.14 million.	Approved on: 6/27/2014
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