MWAQC FY 2020 WORK PROGRAM

Metropolitan Washington Air Quality Committee

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FY 2020 MWAQC Priorities

- Track designation and data for the 2015 ozone NAAQS, Complete baseline emission inventory for EPA submittal
- Work with members to identify and implement initiative to reduce air pollution
- Transportation Conformity
 - Review & comment on transportation conformity assessments for ozone
- Communicate to regional and local leaders and the public on the need for actions to reduce emissions and improve air quality
- Implement Strategic Assessment recommendations



FY 2020 Funding Contributions

Source	Approved FY 2019	Requested FY 2020	Change
COG member jurisdictions	\$174,539	\$174,539	\$0
State DOT/TPB**	\$174,539	\$174,539	\$0
State Air Agencies			
DOEE	\$22,436	\$22,268	-\$168
MDE	\$77,199	\$76,918	-\$281
VDEQ	\$74,904	\$75,353	+\$449
States. Subtotal	\$174,539	\$174,539	\$0
TOTAL	\$523,617	\$523,617	\$0

**TPB funding is contingent on approval of the Unified Planning Work Program for FY 2020. The amount of funding will be confirmed in September 2019.



- 1. Emissions Inventory Development
- 2. Regional Control Measures
- 3. Transportation Conformity/Mobile Emissions Analysis
- 4. Public Participation
- 5. MWAQC Support
- 6. Program Management



FY 2020 Expenses By Program Area

Work Program Tasks	FY 2019	FY 2020	Difference
1. Emissions Inventory Development	\$41,000	\$48,879	19%
2. Regional Control Measures	\$81,300	\$101,111	24%
3. Transportation Conformity/Mobile Emissions Analysis	\$174,539	\$174,539	0%
4. Public Participation	\$70,863	\$53,062	-25%
5. MWAQC Support	\$106,374	\$103,290	-3%
6. Project Management	\$49,541	\$42,735	-14%
TOTAL	\$523,617	\$523,617	0%

Regional Control Measures: a new work program areas that is a combination of SIP/Multi-Pollutant Strategy Development and Local Measures



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- 1. Emissions Inventory Development
 - Finalize the base year inventory for 2015 ozone NAAQS
 - Participate in OTC and MARAMA
- 2. Regional Control Measures
 - Track and take policy actions on federal statutory and judicial regulatory actions
 - Work with CEEPC, Region Forward, COG Board and others to advance air quality
 - Assist local government actions on What We Can Do measures to reduce emissions of ozone precursors, Identify opportunities for funding



- Diesel Idle Reduction Campaign Outreach
- Assist members with EV readiness/infrastructure
- Report actions to MWAQC and TAC to expand implementation
- Identify priority measures to reduce ozone precursors and identify potential co-benefits
- Update What We Can Do report
- 3. Transportation Conformity/Mobile Emissions Analysis
 - Support any conformity analysis of future amendments to the Constrained Element of Visualize 2045 and the TIP
 - Review and provide comment on conformity analysis
 - Coordinate with TPB staff on conformity modeling, review files, acquire and q/a data
 - Assist TPB with inputs for modeling 2015 ozone NAAQS base year inventory



- 4. Public Participation
 - Support the Air and Climate Public Advisory Committee (ACPAC)
 - Develop opportunities for outreach by MWAQC leadership (media interviews, op-eds, blog articles)
- 5. MWAQC Support
 - MWAQC, Member Orientation, Executive Committee, MWAQC TAC, State Air Directors, TAC subcommittee meetings and calls
 - Implement Strategic Assessment recommendations
- 6. Program Management
 - Manage FY 2020 and prepare FY 2021 Work Program and Budget
 - Quarterly financial and status reports to funders
 - Ongoing program support



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