



MEMORANDUM

TO: Members, Planning Directors Technical Advisory Committee
FROM: Greg Goodwin, COG Senior Regional Planner
SUBJECT: REVISED Schedule for Round 9.1 Cooperative Forecasts
DATE: September 22, 2017

The Round 9.1 Cooperative Forecasts update is an opportunity for local governments to revise their forecasts of employment, population, and households. This Round has a particularly tight completion schedule and is intended for jurisdictions who see new economic or land use conditions that would impact their current forecasts, or to reflect on impacts due to new transportation facilities.

After further conversations with COG's Transportation staff, the original January 26th deadline does not allow enough time for COG staff to check and verify the TAZ level data for the large number of jurisdictions currently intending to update their forecasts. In order for the Transportation staff to remain on schedule, the Planning Directors must approve the new "benchmark" totals by Friday, December 15, 2017 and the COG staff must receive the TAZ forecast data by Friday, January 12, 2018. We have discussed this schedule with the Cooperative Forecasting Subcommittee and understand that they have discussed with you any need to update Forecasts for your jurisdiction.

Round 9.1 Cooperative Forecasts Schedule

September 2017

Local Jurisdictions Submit Letter of Intent

October 2017

October 1st Preliminary local jurisdictional totals (Benchmark Totals) are due to COG Staff.

October 3rd Local jurisdictional totals are reviewed by the Cooperative Forecasting Committee.

October 20th Local jurisdictional totals are reviewed by the Planning Directors Technical Advisory Committee.

November 2017

November 1st Preliminary local jurisdictional totals (Benchmark Totals) are due to COG Staff.

November 7th Local jurisdictional totals are reviewed by the Cooperative Forecasting Committee.

November 17th Local jurisdictional totals are reviewed by the Planning Directors Technical Advisory Committee.

December 2017

- December 1st** **Final local jurisdictional totals (Benchmark Totals) are due to COG Staff.**
- December 5th Final Local jurisdictional totals are reviewed by the Cooperative Forecasting Committee.
- December 15th **Final Local jurisdictional totals are reviewed and approved by the Planning Directors Technical Advisory Committee.**

January 2018

- January 10th **COG Board Approves Round 9.1 as inputs for TPB's Air Quality Conformity Analysis.**
- January 12, 2018** **Round 9.1 TAZ level Forecasts are due to COG staff.**

February 2018

TAZ level Forecasts are transmitted to Transportation Planning Staff.

March – September 2018

- March – September Air Quality Conformity Analysis activity – Transportation Planning Staff.

October 2018

COG Board of Directors adopts the Round 9.1 Forecasts concurrent with Transportation Planning Board approval of the results of the Air Quality Conformity Analysis

Participation in the Round 9.1 Cooperative Forecasts				
	Jurisdiction	Households	Population	Employment
COG Region	District of Columbia	—	—	—
	Charles County	✓	✓	✓
	Frederick County	—	—	✓
	Montgomery County	✓	✓	✓
	City of Gaithersburg	—	—	—
	City of Rockville	✓	✓	✓
	Prince George's County	—	—	—
	Arlington County	✓	✓	✓
	Fairfax County	✓	✓	✓
	Loudoun County	✓	✓	✓
	Prince William County	✓	✓	✓
	City of Alexandria			
	City of Falls Church	✓	✓	✓
	City of Fairfax	✓	✓	✓
	City of Manassas	—	—	—
	City of Manassas Park			
BMC Region	Carroll County	✓	✓	✓
	Anne Arundel County	✓	✓	✓
	Howard County	✓	✓	✓
FAMPO Region	Stafford County	✓	✓	✓
	King George County	✓	✓	✓
	Spotsylvania County	✓	✓	✓
	City of Fredericksburg	✓	✓	✓
Outer Jurisdictions	Calvert County	✓	✓	—
	St. Mary's County	✓	✓	—
	Fauquier County			—
	Clarke County			—
	Jefferson County			—