





CHESAPEAKE BAY PROGRAM BAY TMDL IMPLEMENTATION

Key Decision Points & Opportunities for COG Input - UPDATES

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Key Schedule & Budget - Updates

Bay TMDL Implementation Schedule

(see CBP General Updates document for details)

- Final Phase III WIP Planning Targets mid-July 2018
- <u>Draft Phase III WIPs (w/ climate narrative & # option) March 2019</u>
- Final Draft Conowingo WIP March 2019
- <u>Final Phase III WIPs late June (July?)</u> 2019
- Climate Change Loads/Phase III WIP Addendum (beyond narrative) –
 September 2021

Meeting TMDL Goals

- 2017 60% Goal TN (no), TP/TSS (yes)
- 2025 100% Goal TN (gap), TP/TSS (close)

CBP Funding

- FY 2018 federal omnibus bill (3/27/18)
 - Full funding (\$73 million) for CBP
 - Funding for Bay Journal
 - New Potential to move CBP offices; resistance



Bay TMDL Implementation – Recap

- Continued need to monitor/provide input/protect COG members' interests
- Conowingo Dam/Susquehanna WIP (e.g., ~6 M lb. TN)
 - Separate WIP process; & MDE defined Exelon responsibility (~100%?)
 - Questions Where will actual load reductions come from? What are potential opportunities/conflicts? How/will this affect COG's members?
 - Recommendation to CBPC letter to PSC
- Climate Change Impacts (e.g., ~9 M lb. TN)
 - Science to better model/quantify impacts & BMP impacts
 - New interim deadlines & planned Phase III WIP Addendum
 - Narrative with # option but there will be #'s by 2021/2022
- Development of the Phase 3 WIPs
 - Some adjustments likely, schedule delays, special cases
 - How will TN gaps be addressed/implications?
 - Integration with Conowingo WIP?



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