

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD  
777 North Capitol Street, N.E.  
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO  
THE FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS  
EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO UPDATE  
PROJECT FUNDING IN THE DISTRICT OF COLUMBIA SECTION, AS REQUESTED BY  
THE DISTRICT DEPARTMENT OF TRANSPORTATION (DDOT)**

**WHEREAS**, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

**WHEREAS**, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

**WHEREAS**, on July 18, 2012 the TPB adopted the FY 2013-2018 TIP; and

**WHEREAS**, the TIP is available online at [www.mwcog.org/clrp/tip/](http://www.mwcog.org/clrp/tip/) in both a searchable database and PDF formats and is updated as necessary to reflect amendments and administrative modifications; and

**WHEREAS**, notice was provided at the TPB Citizens Advisory Committee (CAC) meeting on April 11, 2013 that DDOT had requested an amendment to the FY 2013-2018 TIP to update funding information and amounts in the District of Columbia section to match DDOT's Six-Year Improvement Program, as described in the attached financial summaries; and

**WHEREAS**, copies of the proposed TIP update document were available at the April 17 and May 15 TPB meetings and online at [www.mwcog.org/clrp/tip/DDOT-update/](http://www.mwcog.org/clrp/tip/DDOT-update/); and

**WHEREAS**, the proposed changes are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the May 6, 2005, *Federal Register*;

**NOW, THEREFORE, BE IT RESOLVED THAT** the National Capital Region Transportation Planning Board amends the FY 2013-2018 TIP to update funding information and amounts in the District of Columbia section to match DDOT's Six-Year Improvement Program, as described in the attached financial summaries.

**Adopted by the Transportation Planning Board at its regular meeting on May 15, 2013.**



**Table 1A - Funding by Source**  
**DISTRICT OF COLUMBIA**  
**FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM**  
**Financial Summary (in \$Millions)**

Source	2013		2014		2015-2016		2017-2018		2013-2018	
	Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
<b>Title I - FHWA</b>										
American Recovery and Reinvestment Act	1.20	1.20	1.20	1.20					<b>2.40</b>	<b>2.40</b>
Bridge Replacement and Rehabilitation Program	33.62	42.03	56.52	70.64	69.10	86.38	13.34	16.68	<b>172.59</b>	<b>215.73</b>
Congestion Mitigation and Air Quality Improvement Program	8.92	11.05	8.62	10.75	17.44	21.78	10.94	13.65	<b>45.92</b>	<b>57.24</b>
Demo	10.30	12.87	14.77	18.46	21.04	26.30			<b>46.10</b>	<b>57.63</b>
Earmark	0.77	0.97							<b>0.77</b>	<b>0.97</b>
Federal Lands Transportation Program	1.30	1.30	4.00	4.00					<b>5.30</b>	<b>5.30</b>
Interstate Maintenance			0.64	0.80	2.03	2.54	0.64	0.80	<b>3.31</b>	<b>4.14</b>
National Highway Performance Program	0.80	1.00	16.96	21.20	5.84	7.30	41.34	51.67	<b>64.94</b>	<b>81.17</b>
National Highway System	37.41	46.21	31.77	39.44	97.55	121.29	104.86	130.13	<b>271.59</b>	<b>337.07</b>
Safe Routes to School Program	1.15	1.15	1.15	1.15	2.30	2.30	2.30	2.30	<b>6.91</b>	<b>6.91</b>
State Planning & Research Program	2.64	3.29	2.80	3.50	5.60	7.00	5.60	7.00	<b>16.64</b>	<b>20.79</b>
Surface Transportation Program	86.73	107.05	77.53	95.64	163.85	201.59	192.87	237.77	<b>520.98</b>	<b>642.04</b>
Enhancements (STP)										
Highway Safety Improvement Program (STP)	3.25	3.69	7.54	8.88	13.46	15.76	14.75	17.32	<b>39.00</b>	<b>45.65</b>
<b>Title I - FHWA Total:</b>	<b>188.08</b>	<b>231.81</b>	<b>223.50</b>	<b>275.66</b>	<b>398.21</b>	<b>492.24</b>	<b>386.64</b>	<b>477.32</b>	<b>1,196.43</b>	<b>1,477.03</b>
<b>Title III - FTA</b>										
ARRA/TIGER	12.00	12.00							<b>12.00</b>	<b>12.00</b>
5303 - Planning Program	0.65	0.81	0.65	0.81	1.29	1.62	1.29	1.62	<b>3.88</b>	<b>4.85</b>
5309 - Capital Program	3.60	4.50							<b>3.60</b>	<b>4.50</b>
5310 - Elderly and Persons with Disabilities Program	0.36	0.45	0.36	0.45	0.72	0.90	0.72	0.90	<b>2.16</b>	<b>2.70</b>
<b>Title III - FTA Total:</b>	<b>16.61</b>	<b>17.76</b>	<b>1.01</b>	<b>1.26</b>	<b>2.01</b>	<b>2.52</b>	<b>2.01</b>	<b>2.52</b>	<b>21.64</b>	<b>24.05</b>
<b>State/Local</b>										
District Funds		110.57		146.05		414.04		169.44		<b>840.10</b>
<b>State/Local Total:</b>		<b>110.57</b>		<b>146.05</b>		<b>414.04</b>		<b>169.44</b>		<b>840.10</b>
<b>Other</b>										
AMTRAK	1.02	1.02							<b>1.02</b>	<b>1.02</b>
Federal Railroad Administration	1.77	3.54	2.00	4.00					<b>3.77</b>	<b>7.54</b>
GARVEE Bonds					85.59	106.99	194.93	243.66	<b>280.52</b>	<b>350.65</b>
GSA Earmark			50.32	50.32	58.66	58.66			<b>108.98</b>	<b>108.98</b>
National Park Service	1.09	1.09							<b>1.09</b>	<b>1.09</b>
National Recreational Trails Funding Program	0.96	1.21	5.06	6.33	8.94	11.17	7.76	9.70	<b>22.72</b>	<b>28.40</b>
Private		50.60		50.50		100.80				
Public Lands	1.42	1.77	1.60	2.00	4.00	5.00	4.00	5.00	<b>11.02</b>	<b>13.77</b>
<b>Other Total:</b>	<b>6.26</b>	<b>59.23</b>	<b>58.98</b>	<b>113.15</b>	<b>157.19</b>	<b>282.62</b>	<b>206.69</b>	<b>258.36</b>	<b>429.11</b>	<b>713.35</b>
<b>Grand Total:</b>	<b>210.95</b>	<b>419.36</b>	<b>283.49</b>	<b>536.12</b>	<b>557.41</b>	<b>1,191.42</b>	<b>595.34</b>	<b>907.63</b>	<b>1,647.19</b>	<b>3,054.53</b>

**Table 1B - Funding by Project Type  
DISTRICT OF COLUMBIA  
FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM  
Financial Summary (in \$Millions)**

Project Type	2013		2014		2015-2016		2017-2018		2013-2018	
	Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
Interstate		50.60		50.50		100.80				201.90
Primary	16.40	20.15	66.56	69.54	85.32	91.69	46.72	57.67	215.01	239.05
Secondary	3.27	4.64	1.74	2.18	3.09	3.86			8.10	10.68
Bridge	51.19	66.90	86.97	113.00	218.36	404.36	303.05	378.78	659.58	963.04
<b>Surface Transportation:</b>	<b>70.87</b>	<b>142.29</b>	<b>155.27</b>	<b>235.22</b>	<b>306.78</b>	<b>600.71</b>	<b>349.77</b>	<b>436.45</b>	<b>882.69</b>	<b>1,414.67</b>
<b>Transit:</b>	<b>5.59</b>	<b>87.64</b>	<b>9.21</b>	<b>123.00</b>	<b>35.61</b>	<b>267.14</b>	<b>8.41</b>	<b>140.65</b>	<b>58.83</b>	<b>618.43</b>
<b>Bike/Ped:</b>	<b>16.08</b>	<b>17.31</b>	<b>15.54</b>	<b>19.14</b>	<b>23.65</b>	<b>28.98</b>	<b>11.13</b>	<b>13.33</b>	<b>66.39</b>	<b>78.76</b>
Enhancement	4.04	5.05	0.92	1.15	1.84	2.30	1.84	2.30	8.64	10.80
ITS	13.95	16.81	11.99	14.46	25.97	31.28	24.07	28.99	75.97	91.55
Maintenance	16.92	22.23	16.40	21.58	33.08	43.51	27.37	36.35	93.77	123.67
Other	82.95	127.29	73.60	120.81	129.37	215.99	171.63	248.15	457.54	712.24
TERMs	0.56	0.75	0.56	0.75	1.12	1.51	1.12	1.40	3.36	4.42
<b>CMAQ, TERMs, Enhacements, ITS, and Other:</b>	<b>118.42</b>	<b>172.13</b>	<b>103.47</b>	<b>158.76</b>	<b>191.37</b>	<b>294.59</b>	<b>226.03</b>	<b>317.20</b>	<b>639.28</b>	<b>942.67</b>
<b>Total Funds:</b>	<b>210.95</b>	<b>419.36</b>	<b>283.49</b>	<b>536.12</b>	<b>557.41</b>	<b>1,191.42</b>	<b>595.34</b>	<b>907.63</b>	<b>1,647.19</b>	<b>3,054.53</b>

**Table 2 - Change in FY 2013-2018 TIP  
Funding Amounts by Source**

Funding Source	(Funds Shown in \$ Millions)		Difference
	FY 13-18 Total (as of 4/4/2013)	FY 13-18 Total (proposed 5/15/2013)	
<b>Title I - FHWA</b>			
American Recovery and Reinvestment Act	2.40	2.40	
Bridge Replacement and Rehabilitation Program	352.75	215.73	(137.02)
Congestion Mitigation and Air Quality Improvement Program	72.51	57.24	(15.28)
Demo	3.00	57.63	54.63
Earmark	73.09	0.97	(72.12)
Federal Lands Transportation Program	5.30	5.30	
Interstate Maintenance	4.33	4.14	(0.19)
National Highway Performance Program	3.00	81.17	78.17
National Highway System	314.44	337.07	22.63
Safe Routes to School Program	3.30	6.91	3.61
State Planning & Research Program	40.32	20.79	(19.53)
Surface Transportation Program	404.83	642.04	237.20
Enhancements (STP)	13.80	0.00	(13.80)
Highway Safety Improvement Program (STP)	35.50	45.65	10.14
<b>Title III - FTA</b>			
ARRA/TIGER	10.00	12.00	2.00
5303 - Planning Program	1.90	4.85	2.95
5309 - Capital Program	4.50	4.50	
5310 - Elderly and Persons with Disabilities Program	1.85	2.70	0.85
<b>State/Local</b>			
District Funds	591.52	840.10	248.58
<b>Other</b>			
AMTRAK	1.02	1.02	
Federal Railroad Administration	7.54	7.54	
GARVEE Bonds	345.16	350.65	5.49
GSA Earmark	108.98	108.98	
National Park Service	1.09	1.09	
National Recreational Trails Funding Program	11.66	28.40	16.74
Private	352.00	201.90	(150.10)
Public Lands	13.00	13.77	0.77
<b>Total:</b>	<b>2,841.73</b>	<b>3,054.53</b>	<b>212.80</b>