

## COMMONWEALTH of VIRGINIA

MATTHEW O. TUCKER DIRECTOR

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April 14, 2008

National Capital Region Transportation Improvement Program Amendment

The Honorable Phil Mendelson, Chairman National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street, N.E.; Suite 300 Washington, DC 20002-4201

Dear Chairman Mendelson:

The Virginia Department of Rail and Public Transportation (DRPT) understands that the Transportation Planning Board is scheduled to resubmit Virginia's FY 2007-2012 TIP with some amendments scheduled to be acted on at its meeting on April 16, 2008. DRPT advises the TPB to include in this amended FY 2007-2012 TIP an update to the project funding information for the Dulles Corridor Rail project. The update, provided in the attached table, reflects the latest project cost estimate for phase 1 of this project and is consistent with the information provided to the FTA and the information available to the public.

On behalf of DRPT, I thank you and the Board for accommodating this technical correction to the FY 2007-2012 TIP prior to the Board's approval and re-submittal to the FHWA and FTA, along with the air quality conformity analyses for the 2007.

Please feel free to advise your staff to contact me at 804-786-8135 should there be questions on the matter.

Sincerely,

Charles M. Badger. Deputy Director

Department of Rail And Public Transportation

FROM:

FAX NO. :8042253664

Apr. 15 2008 12:53PM P3

## Dear Chairman Mendelson: April 14, 2008

cc:	Ms. Barbara Rccse, VA-Scpt. Secretary of Transportation	(w/ attach.)
	Mr. David S. Ekern, VDOT Commissioner	64
	Mr. Matthew Tucker, DRPT- Director	66
	Mr. Morteza Salehi, VDOT- NoVA, DA	"
	Ms. Jo Anne Sorenson, VDOT-NoVA, ADE	"
	Ms. Dianne Mitchell, VDOT - PD	"
	Ms. Jennifer Clinger Mitchell, MWAA	66
	Mr. Robert McDonald, VDOT-NOVA, TPS	44

## NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

PROPOSED TIP AMENDMENT - 4/16/2008

FY 2007-12

Changes to existing entries are noted in **bold**.

Agency Project ID	F	acility, Location, Description	Phase	Prev		Annual Element FY 07		FY 08		FY 09		FY 10		FY 11		FY 12		Program Total FY 07-12	Funding Source		Funding Shares Fed/st/lo	
VDRPT																						
	Facility:	Dulles Corridor Metrorail Project - Pha	P.E.																			
	From:	East Falls Church Metrorail Station	ROW																			
	To:	Wiehle Avenue	Const	\$	41,210	\$	13,202	\$	152,588	\$	99,000	\$	99,000	\$	99,000	\$	99,000	\$ 561,790	Section 530	)! ####	0%	0%
			Const	\$	11,398	\$	26,329	\$	13,973	\$	-	\$	-	\$	-	\$	-	\$ 40,302	State	0%	####	# 0%
			Const	\$	-	\$	-	\$	104,500	\$	161,250	\$	168,000	\$	18,000	\$	18,000	\$ 469,750	Local	0%	0%	####
			Const	\$	976	\$	35,643	\$	365,121	\$	589,375	\$	428,240	\$	298,559	\$	97,064	\$1,814,003	Toll	0%	####	# 0%
Perform engineering, design and construction of the Dulles Corridor Metrorail Project - Wiehle Avenue Extension (Phase 1). Includes right of way											,											
Ju	urisdiction:		acquisition, c	onstru	ction of	5 nev	w stations	in Fa	airfax Cou	unty	, utility relo	catio	on and imp	orov	ements to	Rou	ute 7, purc	hase of rail v	ehicles, and	financi	ng cos	sts.
I		Reason for Amendment																	,		0	
		Air Quality	This project h	as pr	eviously	been	included	in the	e regiona	I CL	RP and air	r qua	ality confor	rmit	y analyses	i.						