

Date: May 1, 2012

To: Chief Administrative Officers Homeland Security Executive Committee & Senior Policy Group

CC: NCR State Administrative Agency

From: Kelley Coyner and Dave Robertson

Re: Fiscal Year 2012 NCR UASI Application and Project List

The SAA has prepared the FY 2012 UASI application for \$51.8 million, including \$7.8 million for state share projects and \$2.6 million for management and administration (M&A). We have attached a chart that lists the projects with any policy conditions. A final copy of the application will be posted and sent to you directly.

In addition to the projects totaling **\$38.14 million** that the CAOs and SPG tentatively agreed to at the April 12 meeting, the application includes funding for Water Operations Equipment & Training (Swift Water Rescue), Hospital Back Up Power Resiliency, a CCTV and License Plate Reader networking project, and a fire analyst for the Maryland Fusion Center. These projects total \$3,331,275, the difference between the amount allocated and the amount approved on April 12.

The Swift Water Rescue project conforms to the guidance provided by the CAOs and SPG. FEMA has approved including it in the application. The NCR will need to submit an allowability determination and receive a favorable determination before the subgrant can move forward. The CIP RPWG prioritized acute care hospitals for the backup power project, focusing on nonprofit hospitals, regional trauma care, and principal surge facilities. The LPR/CCTV networking project which responded to a SPG/CAO request is subject to additional review for feasibility during the period of performance. Recommendations of additional LPR fixed sites and CCTV cameras were held in abeyance until we determine if further adjustments in the UASI budget will be needed after submission. These projects can also be considered for reprogrammed funds from other UASI grant years.

Policy conditions and follow up items are included in the chart of projects attached. These policy conditions will be **confirmed** with the principal UASI point of contact for each jurisdiction and sub-grantee over the next several weeks and will be included in the project management plan for each project.

The CAOs are scheduled to consider implementation of their plan to transition certain projects to non-UASI funding at their meeting on Wednesday, May 2. Updates on the FY 2012 UASI grant including any needed decisions on realigning the funding among the investment areas will be on the agenda of the Joint CAO and SPG meetings scheduled for June, July, and September.

Please let us know if you have any questions or concerns.