

VISUALIZE 2045 UPDATE (2022)

Proposed Schedule

Stacy Cook
Transportation Planner

TPB Technical Committee
May 1, 2020

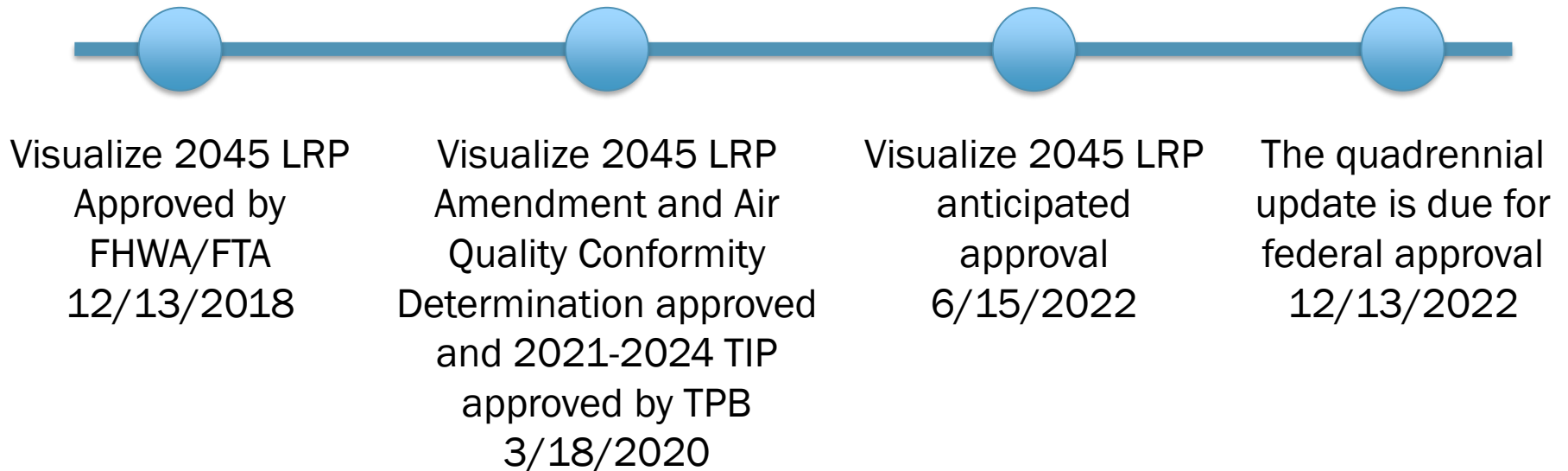


Schedule: long-range plan 2022 update

- Schedule
- Financial Analysis
- Next Steps



Schedule: long-range plan 2022 update



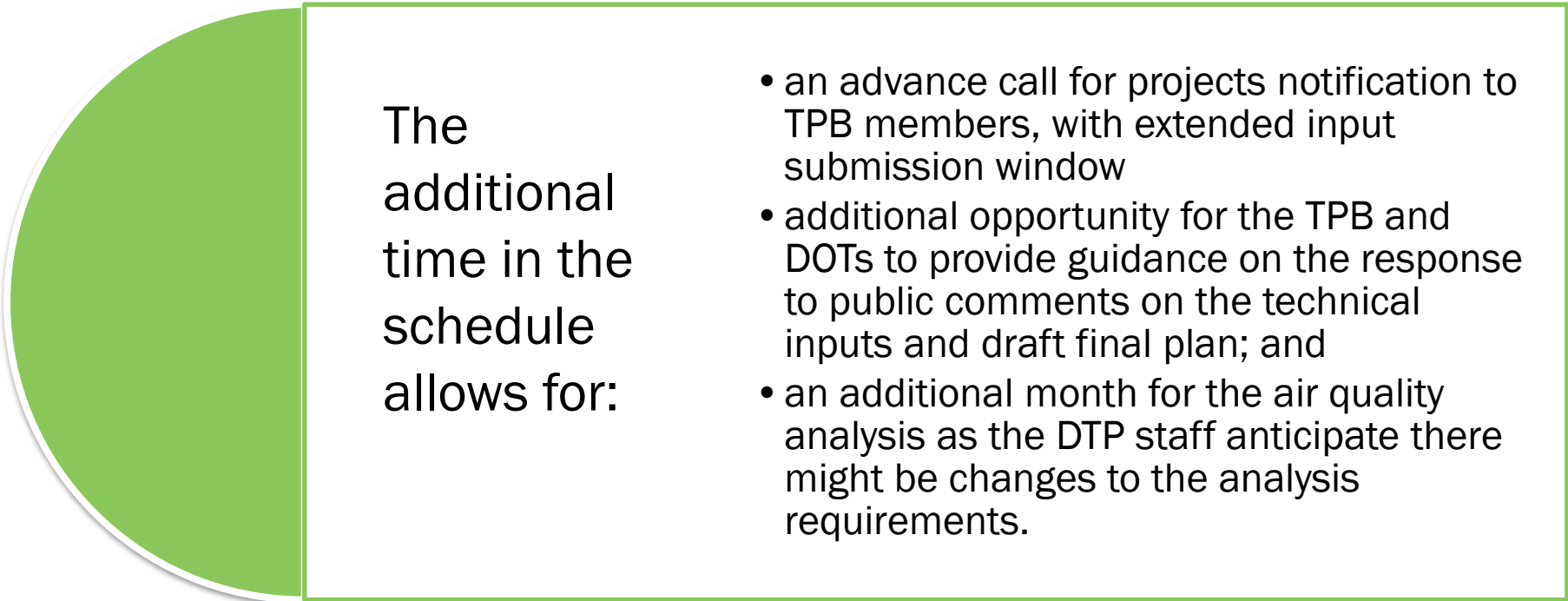
TPB staff are planning to complete the plan approximately six months prior to the federal deadline to allow for at least three months for federal review and to provide time to accommodate unforeseen circumstances



Schedule: long-range plan 2022 update

Extended schedule:

The schedule for plan development is extended by several months compared to the previous plan, as measured from the call for projects to the anticipated TPB approval date of the long-range plan 2022 update



The
additional
time in the
schedule
allows for:

- an advance call for projects notification to TPB members, with extended input submission window
- additional opportunity for the TPB and DOTs to provide guidance on the response to public comments on the technical inputs and draft final plan; and
- an additional month for the air quality analysis as the DTP staff anticipate there might be changes to the analysis requirements.



Schedule: long-range plan 2022 update

Year	Date	Activity
2020	12/16	Issue Call for Projects (December TPB meeting)
2021	02/26	Deadline: project inputs due to TPB
	04/02 - 05/03	Comment period begins
	5/19	TPB to provide guidance to DOTs on responses to comments (May Board meeting)
	06/16	TPB approves inputs for LRP and Air Quality Conformity Analysis (June TPB meeting)
2022	03/04	TPB Tech reviews early Draft Plan and TIP
	04/08	TPB Tech reviews Draft Plan and TIP
	4/8 - 5/9	Public comment period begins
	04/20	TPB review of the Draft Plan and TIP/ Air Quality Conformity Determination
	5/18	TPB to provide guidance to DOTs on responses to comments (May Board meeting)
	06/15	TPB Review of Final Plan and approval of Plan/TIP/ Air Quality Conformity Determination



Financial Analysis

The plan must demonstrate that the forecast revenues reasonably expected to be available cover the estimated costs of expanding and adequately maintaining and operating the highway and transit system in the region

- For the period 2023 – 2045 (twenty-three years)
- Break down sources of revenue and types of expenditure
 - Revenue: Federal, State, Local, Fares, Tolls, Private/Other
 - Expenditures: Operating and maintenance, Capital – State of Good Repair, and Capital – Expansion
- Tasks and Schedule
 - Phase 1 (*July – Sept 2020*) – Revenue Determination
 - Phase 1 (October) Deliverable(s) Due; Revenues projected through 2045 for all participants, by category)
 - Phase 2 (*Sept – Nov 2020*) – Expenditure Determination
 - Phase 3 (*March – June 2021*) – Reconciliation
 - Phase 4 (*July – Nov 2021*) – Report Production



Next Steps

TPB staff will provide periodic updates to TPB and TPB Tech on plan activities such as:

- LRP system performance measures update
- Public participation activities
- Plan focus areas and technical workshops



Stacy Cook

Transportation Planner

(202) 962–3335

scook@mwkog.org

mwkog.org/TPB

Metropolitan Washington Council of Governments

777 North Capitol Street NE, Suite 300

Washington, DC 20002



National Capital Region
Transportation Planning Board