VISUALIZE 2050

Regional Transportation Plan Update

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TPB Regional Public Transportation Subcommittee January 23, 2024

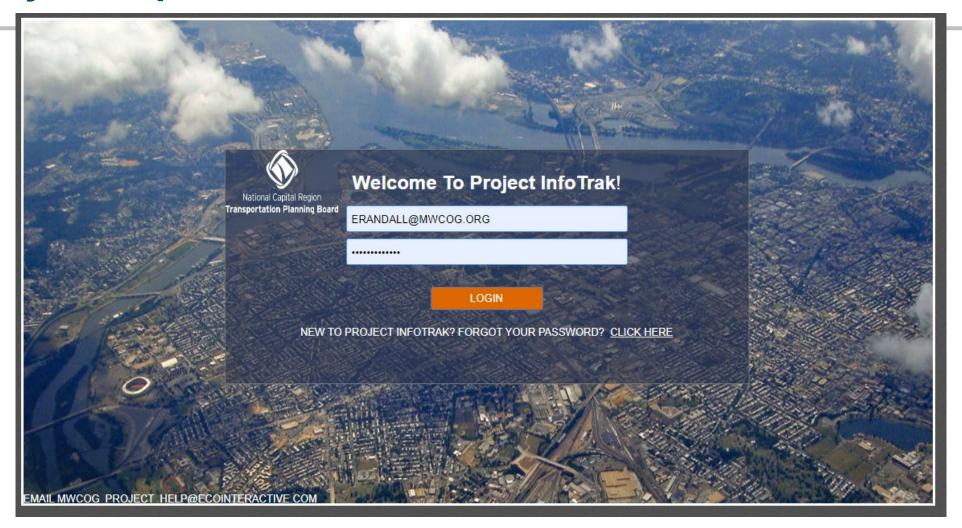


Visualize 2050 Due Dates

- Project Inputs were due December 29, 2023 for the Visualize 2050 regional transportation plan (LRTP) and the Air Quality Conformity (AQC) process
 - Highway Projects
 - Transit Projects:
 - Bus Rapid Transit
 - Transitways
 - Rail Track and Bridges
- Transit Service Assumptions due March 1, 2024
 - Metrorail, MARC and VRE, BRT Projects, other



Project Inputs to the PIT





Project Type in PIT Database

Primary Record Type - All		
Infrastructure		
Bicycle/Pedestrian - Bike/Travel lane reduction		Bus/BRT - Capital/Expansion
Bicycle/Pedestrian - Bike/Ped		Bus/BRT - Capital/SGR
Road - Access Mgmt		Bus/BRT - Maintenance
Road - Add Capacity/Widening		Bus/BRT - Passenger facilities
Road - HOV/Managed Lanes		Bus/BRT - Regional Fare collection
Road - Interchange improvements		Rail/Fixed Guideways - At-Grade Crossing
Road - Intersection improvements		Rail/Fixed Guideways - Capital/Expansion
Road - ITS/Technology		Rail/Fixed Guideways - Capital/SGR
Road - New Construction		Rail/Fixed Guideways - Grade Separation
Road - Recons/Rehab/Maintenance/Resurface		Rail/Fixed Guideways - Maintenance
Road - Signal/Signs		Rail/Fixed Guideways - Metrorail/Commuter Rail
Bridge - New Construction		Rail/Fixed Guideways - Streetcar/Light rail
Bridge - Prev. Maint		Freight - Freight Movements
Bridge - Rehab		10M/Micromobility - Park and Ride
Bridge - Rehab + Add Cap		Other - Ait Fuel Infrastructure
Bridge - Replace		Other - Intermodal Facilities
Bridge - Replace + Add Cap		Other - Regional Fare Collection
		Other - Federal Lands Highway Program
Program/Service		Administrative
Bus/BRT - Operating		Debt Service
Rail/Fixed Guideways - Operating		Training
TDM/Micromobility - Ridesharing		Grouping Category
TDM/Micromobility - Vanpool		
,		Other
Study/Planning/Research		Other

Transit Inputs



Visualize 2050 Schedule: January - February

- TPB staff working to distribute a draft conformity table to agencies for review by January 26.
- Final project inputs for the AQC analysis due to TPB staff for inclusion in comment period documentation by February 15.
- TPB staff will reconcile draft financial analysis results and produce preliminary financial plan to reflect project submissions.



Visualize 2050 Schedule: March - April

March 1, 2024

- Public comment period starts March 1 and runs through March 30 on projects and AQC scope of work.
- The TPB Technical Committee will review projects submitted for inclusion in the conformity analysis, the draft financial plan and the draft AQC scope of work.
- The TPB will receive a briefing at its March meeting.

April 2024

The TPB will receive a summary of the public comments on the draft inputs
to the plan and AQC analysis; agencies sponsoring the projects will have the
opportunity to discuss and advise staff on responses.



Visualize 2050 Schedule: May through 2025

May 2024

 The TPB will be asked to accept the comments and approve the inputs and scope, authorizing staff to commence Air Quality Conformity technical analysis.

Winter 2024

- Final Transportation Improvement Program (TIP) inputs for the FY 2026-2029 TIP due January 2025.
- TPB staff complete Air Quality Conformity technical analysis and draft report, financial plan, draft performance analysis for the plan and TIP.

April 2025

- Public comment period on the plan, TIP and the results of AQC analysis April 1 April 30
- The TPB Technical Committee and TPB will review the draft results of AQC analysis for the plan and FY 2026-2029 TIP during their meetings.

June 2025

• The TPB will be asked to approve the results of the AQC analysis and adopt the updated plan and the FY 2026-2029 TIP.



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