

# OVERVIEW OF THE TRANSPORTATION EMISSIONS REDUCTIONS MEASURES ANALYSIS FOR THE 2013 CLRP AND FY2013-18 TIP

MWAQC Technical Advisory Committee
July 9, 2013

#### WHAT NECESSITATED THE TERMS UPDATE

- 1. **MODEL CHANGES**: TPB Travel Demand and Mobile Emissions, which required project inputs to be adjusted and MOVES-compatible emissions estimating methodologies to be developed
- 2. OPPORTUNITY TO FULLY INTEGRATE REGIONAL TRAVEL DEMAND MANAGEMENT (TDM) PROGRAMS INTO THE TERMs ANALYSES: TPB Commuter Connections and Regional Incident Management Program (MATOC)
- 3. OPPORTUNITY TO BE ALL INCLUSIVE by incorporating projects from the CLRP/TIP, CMAQ program and local input
- 4. OPPORTUNITY TO TRANSITION INTO A NEW FORMAT that makes project inventorying, periodic reviews and updates easier

#### **MODEL DRIVEN CHANGES**

| TPB TRAVEL DEMAND MODEL   | EMISSIONS ESTIMATING MODEL   |
|---|--|
| <ul> <li>1) Validated to 2010 data:</li> <li>2010 Traffic Counts</li> <li>2010 American Community Survey</li> <li>2010 Metrorail Counts</li> <li>2010 Geographically Focused Household<br/>Travel Survey</li> </ul> | <ol> <li>Transition to MOVES from MOBILE6.2, which are structurally different models, and use of 2011 VIN data for future year projections</li> <li>The 2013 CLRP &amp; FY 2013-18 TIP Air Quality Conformity Determination is the</li> </ol>  |
| 2) Pre-2010 TERMs are now part of the model baseline  | Quality Conformity Determination is the first one using MOVES; TERMs analyses needed to be in MOVES for consistency of results   |
|   | 3) Mobile emissions inventories for the 2013 CLRP & FY 2013-18 TIP Air Quality Conformity were developed in MOVES Inventory Approach <sup>(1)</sup> ; it generates emissions inventories not emissions rates, which needed to be accounted for during the development of TERMs methodologies |



#### **REGIONAL TDM PROGRAMS**

| TPB COMMUTER CONNECTIONS |             |       |  | R | EGION |  | ENT M<br>GRAN | IANAGEN<br>1 | IENT |  |
|--------------------------|-------------|-------|--|---|-------|--|---------------|--------------|------|--|
|                          |             |       |  |   |       |  |               |              |      |  |
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- A successful TDM program with regional reach supported by the three states.
   Experienced steady growth over time in terms of:
  - Participation
  - Vehicle Miles Traveled (VMT) reductions regionally
  - Vehicle Trips (VT) reductions regionally
- 2) Opportunity for a full integration of the program into TERMs analyses via:
  - Systematic Data Exchanges
  - Oversight Committees Briefings
  - Data Collection Coordination
  - Sharing of Databases

- Metropolitan Area Transportation Operations Coordination (MATOC) operational since 2008
- 2) Clearance House of real-time information sharing when significant incidents occur; monitors, gathers and communicates information to reduce queuing, delays, fuel consumption and mobile emissions
- Regional reach and jointly funded by three states
- Opportunity for an incorporation of its Congestion Mitigation, Incident Management and TDM functions into the TERMs analysis.

#### **ALL INCLUSIVE PROJECT REPRESENTATION**

- <u>Fact:</u> "TERMs-like" projects (e.g., sidewalks, trails, bike paths, bike sharing, transit center enhancements) are featured in the 2013 CLRP & FY 2013-18 TIP; however, there is no separate TERMs project category
- <u>Fact</u>: "TERMs-like" projects are not coded in the TPB travel demand model networks or "captured" directly by the model. Non-motorized trips are generated by the model based on inputs such as urban density, employment etc.
- <u>Fact</u>: The CMAQ Program contains the following broad categories of projects:
  - DC: Streetcars, sidewalks and trails
  - MD: Roundabouts, geometric improvements, intersection improvements and stateshare of the Commuter Connections Program
  - VA: A transit access ramp off I-66 to the Vienna Metro Station, P&R Lot leasing/expansions, ITS/operational enhancements

#### THE NEW TERMS PROGRAM

#### **Consists of four broad categories:**

- 1) TPB Commuter Connections Program (post-2010)
- 2) Regional Incident Management Program (MATOC)
- 3) Pedestrian Facilities Expansions & Enhancements
- 4) Informal Carpooling Lots

The mobile emissions reductions from TERMs were not used in the 2013 CLRP & FY2013-18 TIP Air Quality Conformity analysis to meet conformity. Instead, they were reported as part of the documentation as available credits to be used, if necessary, to offset future growth in mobile emissions.

#### **COMMUTER CONNECTIONS**

#### **Current Activities of the Program:**

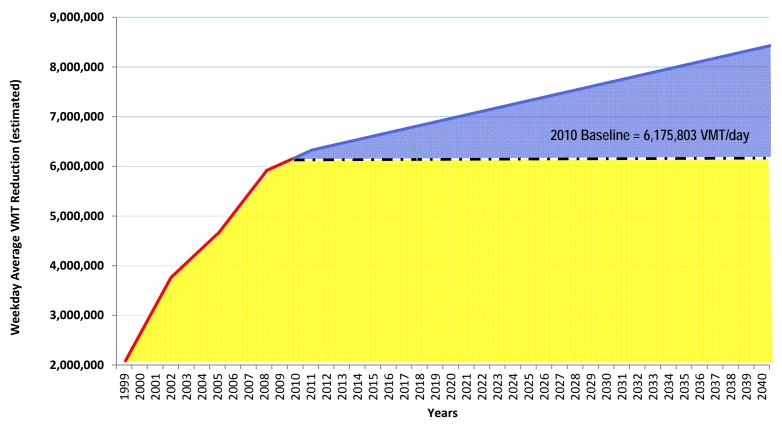
- 1) Telework Resource Center
- 2) Guaranteed Ride Home
- 3) Expanded telecommuting
- 4) Integrated Rideshare
- 5) Employer Outreach
- 6) Employer Outreach Bicycling
- 7) Mass Marketing
- 8) Commuter Operations Center

## COMMUTER CONNECTIONS PROGRAM REGIONAL VMT REDUCTIONS

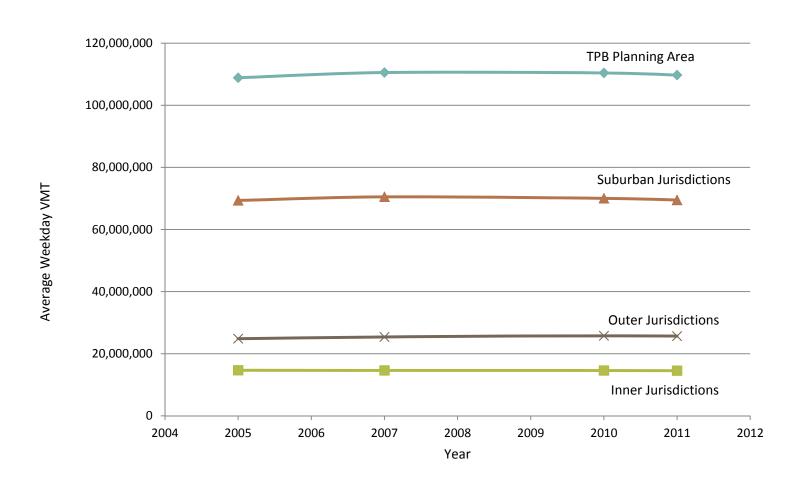
#### **Commuter Connections Program**

**Historic VMT Reduction Estimates (Years 1999-2010)** 

**Future VMT Reduction Projections (Years 2011-2040)** 



#### **REGIONAL VMT GROWTH (2005-2011)**



#### **COMMUTER CONNECTIONS PROGRAM**

#### Methodology:

- 1) Regional Emissions Inventories from passenger cars and light duty trucks

  Source: 2013 CLRP & FY 2013-18 TIP Air Quality Conformity MOVES runs
- 2) Regional VMT from passenger cars and light duty trucks

  Source: 2013 CLRP & FY 2013-18 TIP Air Quality Conformity MOVES runs
- 3) Regional Mobile Emissions Rates (by Pollutant & Analysis Year): Mobile Emission Rates = Regional Emission Inventories/Regional VMT
- 4) Mobile Emissions Reductions (by Pollutant & Analysis Year): Mobile Emission Reductions = Mobile Emission Rates \* Weekday Average VMT Reductions

#### **COMMUTER CONNECTIONS PROGRAM**

|          | REGIONAL MOBILE EMISSIONS REDUCTION ESTIMATES |                       |                          |  |            |  |  |  |
|----------|---|-----------------------|--------------------------|--|------------|--|--|--|
| Analysis | Ozone- VOC                                    | Ozone-NO <sub>x</sub> | PM <sub>2.5</sub> Direct | PM <sub>2.5</sub> Precursor<br>NO <sub>x</sub> | Winter CO  |  |  |  |
| Years    | (tons/day)                                    | (tons/day)            | (tons/year)              | (tons/year)                                    | (tons/day) |  |  |  |
| 2015     | 0.15  | 0.22                  | 2.22                     | 58.10  | 3.34       |  |  |  |
| 2017     | 0.17  | 0.24                  | 2.83                     | 63.13  | 4.04       |  |  |  |
| 2020     | 0.21  | 0.26                  | 3.73                     | 67.99  | 5.10       |  |  |  |
| 2025     | 0.27  | 0.30                  | 5.29                     | 80.75  | 7.03       |  |  |  |
| 2030     | 0.33  | 0.36                  | 7.04                     | 96.49  | 9.22       |  |  |  |
| 2040     | 0.53  | 0.54                  | 11.04                    | 146.14   | 14.63      |  |  |  |

#### REGIONAL INCIDENT MANAGEMENT PROGRAM

Core functions of the Metropolitan Area Transportation Operations Coordination (MATOC) Program:

- 1) Real-time information sharing when significant incidents occur
- 2) Monitors, gathers and communicates accurate and timely incident and mobility information
- 3) Reduces incident timeline
- 4) Provides travelers advance warning to modify trip making in order to reduce queue buildup, traffic delays and secondary crashes
- 5) Yields mobile emissions reductions by reducing queue buildup and VMT

#### **REGIONAL INCIDENT MANAGEMENT PROGRAM (MATOC)**

#### Methodology:

- 1) Regional Mobile Emissions Rates (by Pollutant & Analysis Year):
  Regional Emission Rates = Regional Emissions Inventories/Regional VMT
  Source: 2013 CLRP & FY 2013-18 TIP Air Quality Conformity
- 2) Emission Rate Adjustment Factor for slow speeds in an incident queue Source: 2012 CLRP & FY 2013-18 TIP Air Quality Conformity MOVES Run in Rate Approach for Fairfax County; year 2015
- 3) Mobile Emissions Reductions (by Pollutant & Analysis Year):

  Mobile Emission Reductions = Average Daily or Annual Number of Incidents \* Queue VMT Savings \* Regional Emissions Rates \* Emission Rate Adjust Factor

Source: Average Daily or Annual Number of Incidents, Queue VMT Savings were retrieved from the "MATOC Benefit-Cost Analysis White Paper", June 2010, authored by Sabra, Wang & Associates, Inc.

### **REGIONAL INCIDENT MANAGEMENT PROGRAM (MATOC)**

|          | REGIONAL MOBILE EMISSIONS REDUCTION ESTIMATES |                       |                          |  |            |  |  |  |
|----------|---|-----------------------|--------------------------|--|------------|--|--|--|
| Analysis | Ozone- VOC                                    | Ozone-NO <sub>x</sub> | PM <sub>2.5</sub> Direct | PM <sub>2.5</sub> Precursor<br>NO <sub>x</sub> | Winter CO  |  |  |  |
| Years    | (tons/day)                                    | (tons/day)            | (tons/year)              | (tons/year)                                    | (tons/day) |  |  |  |
| 2015     | 0.02  | 0.03                  | 0.42                     | 10.40  | 0.24       |  |  |  |
| 2017     | 0.01  | 0.03                  | 0.36                     | 8.49   | 0.22       |  |  |  |
| 2020     | 0.01  | 0.02                  | 0.29                     | 6.59   | 0.18       |  |  |  |
| 2025     | 0.01  | 0.02                  | 0.25                     | 5.20   | 0.19       |  |  |  |
| 2030     | 0.01  | 0.02                  | 0.23                     | 4.65   | 0.18       |  |  |  |
| 2040     | 0.01  | 0.01                  | 0.23                     | 4.49   | 0.19       |  |  |  |

#### PEDESTRIAN FACILITIES EXPANSIONS & ENHANCEMENTS

#### Methodology:

 VMT Reductions (per mile) = Baseline VMT Reductions/Baseline Length of Pedestrian Facilities

Where:

Baseline (2010) VMT Reductions = 2010 HBW Bike Trips % \* 2010 HBW Trips \* Average Bike Trip Length Baseline (2010) Length of Pedestrian Facilities

Source: 2010 Bicycle and Pedestrian Plan, TPB, October 2010

2. Mileage of New or Expanded Pedestrian Facilities

Source: 2013 CLRP and FY2013-18 TIP

- 3. Regional Emissions Inventories from passenger cars and light duty trucks

  Source: 2013 CLRP & FY 2013-18 TIP Air Quality Conformity MOVES runs
- 4. Regional VMT from passenger cars and light duty trucks Source: 2013 CLRP & FY 2013-18 TIP Air Quality Conformity MOVES runs
- 5. Regional Mobile Emissions Rates (by Pollutant & Analysis Year):
  Mobile Emission Rates = Regional Emission Inventories / Regional VMT
- 6. Mobile Emissions Reductions (by Pollutant & Analysis Year): Mobile Emission Reductions = VMT Reductions \* Mileage of New or Expanded Facilities \* Regional Mobile Emission Rates



#### PEDESTRIAN FACILITIES EXPANSIONS & ENHANCEMENTS

|          | REGIONAL MOBILE EMISSIONS REDUCTION ESTIMATES |                       |                          |  |            |  |  |  |
|----------|---|-----------------------|--------------------------|--|------------|--|--|--|
| Analysis | Ozone- VOC                                    | Ozone-NO <sub>x</sub> | PM <sub>2.5</sub> Direct | PM <sub>2.5</sub> Precursor<br>NO <sub>x</sub> | Winter CO  |  |  |  |
| Years    | (tons/day)                                    | (tons/day)            | (tons/year)              | (tons/year)                                    | (tons/day) |  |  |  |
| 2015     | 0.0000  | 0.0000                | 0.0003                   | 0.0087   | 0.0005     |  |  |  |
| 2017     | 0.0000  | 0.0000                | 0.0000                   | 0.0007   | 0.0000     |  |  |  |
| 2020     | 0.0000  | 0.0000                | 0.0001                   | 0.0016   | 0.0001     |  |  |  |
| 2025     | 0.0000  | 0.0000                | 0.0001                   | 0.0008   | 0.0001     |  |  |  |
| 2030     | 0.0000  | 0.0000                | 0.0000                   | 0.0000   | 0.0000     |  |  |  |
| 2040     | 0.0000  | 0.0000                | 0.0000                   | 0.0000   | 0.0000     |  |  |  |

#### **INFORMAL CARPOOLING LOTS**

#### Methodology:

- 1) Regional Mobile Emissions Rates (by Pollutant & Analysis Year):
  Regional Emission Rates = Regional Emissions Inventories/Regional VMT
  Source: 2013 CLRP & FY 2013-18 TIP Air Quality Conformity
- 2) Mobile Emissions Reductions (by Pollutant & Analysis Year):

  Mobile Emission Reductions = Weekday Average Daily VMT (to/from Slug Lots) \* Regional Emissions Rates

## INFORMAL CARPOOLING LOTS REGIONAL INVENTORY

|                                       | 2011 Parking Spaces | Average Trip Length | Daily VMT |
|---------------------------------------|---------------------|---------------------|-----------|
| FAIRFAX CO.                           | •                   | <u> </u>            |           |
| AMF Centreville Lanes                 | 31                  | 4.5                 | 186       |
| Apple Federal Credit Union            | 12                  | 4.5                 | 72        |
| Autumn Willow Park                    | 105                 | 4.5                 | 630       |
| Greenbriar Park                       | 60                  | 7.5                 | 600       |
|                                       |                     |                     |           |
| LOUDOUN CO.                           |                     |                     |           |
| Ashburn Farm                          | 20                  | 7.5                 | 200       |
| Ashburn Village                       | 40                  | 7.5                 | 400       |
| Broadlands                            | 30                  | 4.5                 | 180       |
| Potomac Station                       | 50                  | 4.5                 | 300       |
| Sterling ParkShopping Center          | 46                  | 7.5                 | 460       |
| Crossroads United Methodist Church    | 90                  | 4.5                 | 540       |
|                                       |                     |                     |           |
| PRINCE WILLIAM CO.                    |                     |                     |           |
| Montclair Commuter Lot                | 49                  | 7.5                 | 490       |
| Harbor Drive                          | 183                 | 7.5                 | 1,830     |
| Good Shepherd United Methodist Church | 58                  | 4.5                 | 348       |
| Cherrydale Road                       | 30                  | 4.5                 | 180       |
| Princedale                            | 75                  | 4.5                 | 450       |
| Prince William Stadium                | 190                 | 4.5                 | 1,140     |
| Bethel United Methodist Church        | 49                  | 4.5                 | 294       |
|                                       |                     |                     |           |
| FREDERICK CO.                         |                     |                     |           |
| Frederick Armory                      | 125                 | 7.5                 | 1,250     |
| Frederick Statium                     | 112                 | 4.5                 | 672       |
| Mount Zion East                       | 36                  | 4.5                 | 216       |
| Jefferson                             | 105                 | 7.5                 | 1,050     |
| New Market                            | 54                  | 4.5                 | 324       |
| Rosemont                              | 44                  | 7.5                 | 440       |
| Urbana (North Lot)                    | 250                 | 7.5                 | 2,500     |
| Woodsboro                             | 23                  | 4.5                 | 138       |
| PRINCE GEORGE'S CO.                   |                     |                     |           |
| Beltway (195 south of 1495)           | 100                 | 7.5                 | 1,000     |
| CALVERT CO.                           |                     |                     |           |
| Calvert Co Fairgrounds                | 480                 | 4.5                 | 2,880     |
| Lusby                                 | 30                  | 7.5                 | 300       |

<u>Source</u>: Commuter Connections Program & Local Jurisdictions

#### **INFORMAL CARPOOLING LOTS**

|                   | REGIONAL MOBILE EMISSIONS REDUCTION ESTIMATES |                       |                          |  |            |  |  |  |
|-------------------|---|-----------------------|--------------------------|--|------------|--|--|--|
| Analysis<br>Years | Ozone- VOC                                    | Ozone-NO <sub>x</sub> | PM <sub>2.5</sub> Direct | PM <sub>2.5</sub> Precursor<br>NO <sub>x</sub> | Winter CO  |  |  |  |
|                   | (tons/day)                                    | (tons/day)            | (tons/year)              | (tons/year)                                    | (tons/day) |  |  |  |
| 2015              | 0.01  | 0.01                  | 0.11                     | 2.84   | 0.16       |  |  |  |
| 2017              | 0.01  | 0.01                  | 0.10                     | 2.32   | 0.15       |  |  |  |
| 2020              | 0.01  | 0.01                  | 0.10                     | 1.81   | 0.14       |  |  |  |
| 2025              | 0.00  | 0.01                  | 0.10                     | 1.46   | 0.13       |  |  |  |
| 2030              | 0.00  | 0.00                  | 0.10                     | 1.30   | 0.12       |  |  |  |
| 2040              | 0.00  | 0.00                  | 0.10                     | 1.28   | 0.13       |  |  |  |

#### **ALL TERMs CATEGORIES COMBINED**

|          | REGIONAL MOBILE EMISSIONS REDUCTION ESTIMATES |                       |                          |  |            |  |  |  |
|----------|---|-----------------------|--------------------------|--|------------|--|--|--|
| Analysis | Ozone- VOC                                    | Ozone-NO <sub>x</sub> | PM <sub>2.5</sub> Direct | PM <sub>2.5</sub> Precursor<br>NO <sub>x</sub> | Winter CO  |  |  |  |
| Years    | (tons/day)                                    | (tons/day)            | (tons/year)              | (tons/year)                                    | (tons/day) |  |  |  |
| 2015     | 0.17  | 0.27                  | 2.75                     | 71.35  | 3.75       |  |  |  |
| 2017     | 0.19  | 0.28                  | 3.29                     | 73.94  | 4.41       |  |  |  |
| 2020     | 0.23  | 0.28                  | 4.12                     | 76.40  | 5.43       |  |  |  |
| 2025     | 0.29  | 0.32                  | 5.64                     | 87.41  | 7.35       |  |  |  |
| 2030     | 0.34  | 0.38                  | 7.37                     | 102.43   | 9.53       |  |  |  |
| 2040     | 0.54  | 0.56                  | 11.36                    | 151.91   | 14.95      |  |  |  |

#### 2013 CLRP & FY2013-18 TIP AIR QUALITY CONFORMITY

|                   | REGIONAL MOBILE EMISSIONS INVENTORIES |                       |                             |  |            |  |  |  |  |
|-------------------|---------------------------------------|-----------------------|-----------------------------|--|------------|--|--|--|--|
| Analysis<br>Years | Ozone- VOC                            | Ozone-NO <sub>x</sub> | PM <sub>2.5</sub><br>Direct | PM <sub>2.5</sub> Precursor<br>NO <sub>x</sub> | Winter CO  |  |  |  |  |
| icars             | (tons/day)                            | (tons/day)            | (tons/year)                 | (tons/year)                                    | (tons/day) |  |  |  |  |
| 2015              | 59.20                                 | 133.83                | 1,884.81                    | 46,903.95                                      | 561.71     |  |  |  |  |
| 2017              | 52.47                                 | 110.53                | 1,649.56                    | 38,891.61                                      | 516.70     |  |  |  |  |
| 2020              | 46.65                                 | 87.67                 | 1,384.52                    | 31,094.69                                      | 481.95     |  |  |  |  |
| 2025              | 42.87                                 | 72.13                 | 1,233.96                    | 25,695.73                                      | 466.29     |  |  |  |  |
| 2030              | 40.56                                 | 66.94                 | 1,211.30                    | 23,988.90                                      | 473.19     |  |  |  |  |
| 2040              | 44.07                                 | 68.22                 | 1,255.55                    | 24,609.45                                      | 508.24     |  |  |  |  |

| Budgets 6 | 56.5 146.1/144.3 <sup>(1)</sup> | 3,959.0 <sup>(2)</sup> | 126,953 <sup>(2)</sup> | 1,671.5 |
|-----------|---------------------------------|------------------------|------------------------|---------|
|-----------|---------------------------------|------------------------|------------------------|---------|

#### <u>Notes:</u>

(1): 2009 Ozone Season NOx Attainment Budget = 146.1 tons/day & 2010 Ozone NOx Contingency Budget = 144.3 tons/day

(2): MWAQC recently approved a PM2.5 Maintenance Plan, which contains 2017 and 2025 budgets. Until they are approved by EPA, the Forecast Year emissions should not exceed Base Year 2002 levels.  $PM_{2.5}$  Direct (2002 Level) = 3,959 tons/year  $PM_{2.5}$  Precursor NOx (2002 Level) = 126,952 tons/year

#### **THE IMPACT OF TERMS**

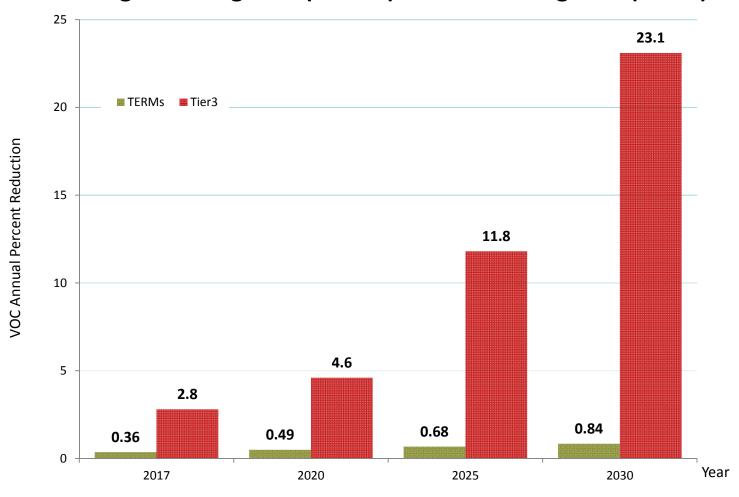
## TERMs EMISSIONS REDUCTIONS as percentages of the 2013 CLRP & FY2013-18 TIP Air Quality Conformity Inventories

| Analysis<br>Years | Ozone- VOC | Ozone-NO <sub>x</sub> | PM <sub>2.5</sub><br>Direct | PM <sub>2.5</sub> Precursor<br>NO <sub>x</sub> | Winter CO |
|-------------------|------------|-----------------------|-----------------------------|--|-----------|
| 2015              | 0.29%      | 0.20%                 | 0.15%                       | 0.15%  | 0.67%     |
| 2017              | 0.36%      | 0.25%                 | 0.20%                       | 0.19%  | 0.85%     |
| 2020              | 0.49%      | 0.32%                 | 0.30%                       | 0.25%  | 1.13%     |
| 2025              | 0.68%      | 0.44%                 | 0.46%                       | 0.34%  | 1.58%     |
| 2030              | 0.84%      | 0.57%                 | 0.61%                       | 0.43%  | 2.01%     |
| 2040              | 1.23%      | 0.82%                 | 0.90%                       | 0.62%  | 2.94%     |

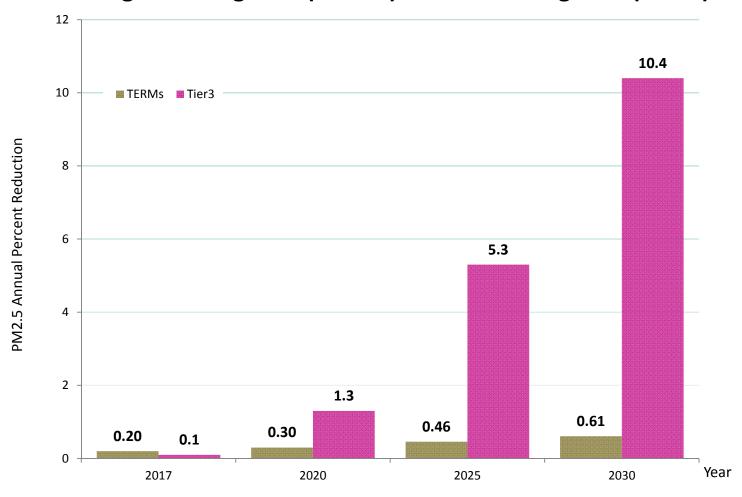
#### Regional Programs (TERMs) vs Federal Programs (Tier 3)



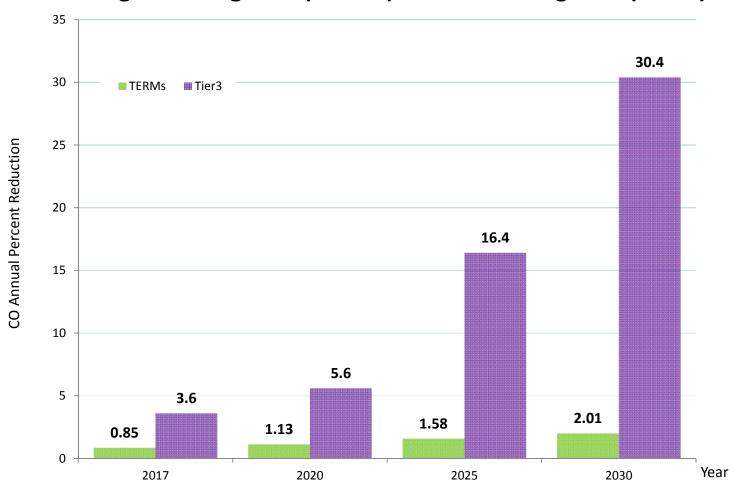
#### Regional Programs (TERMs) vs Federal Programs (Tier 3)



#### Regional Programs (TERMs) vs Federal Programs (Tier 3)



#### Regional Programs (TERMs) vs Federal Programs (Tier 3)



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## » Questions?