

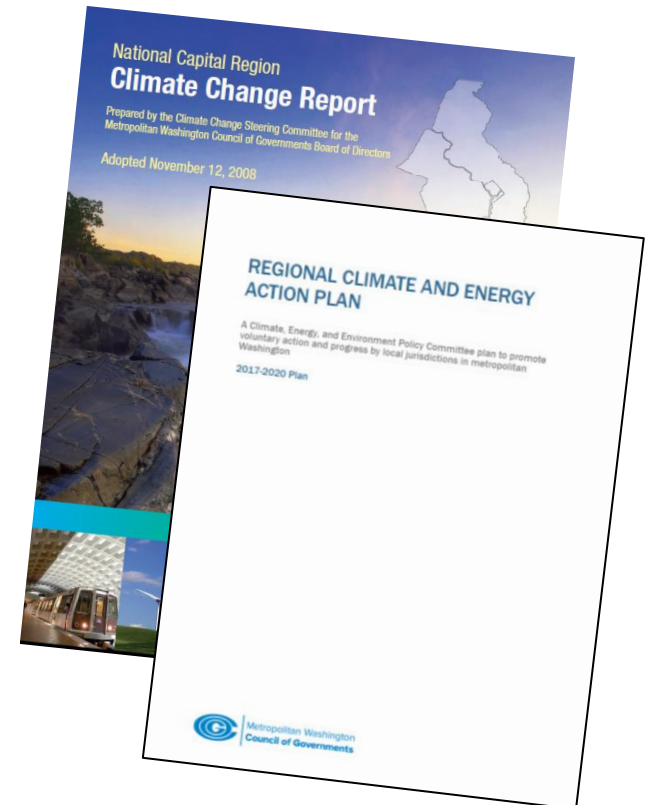
FY 2019 Regional Environmental Resources Work Program

Steve Walz
Director of Environmental Programs

Climate Energy and Environment Policy Committee
May 23, 2018

Regional Environmental Fund

- Established in 1998 to Consolidate Regional Energy Programs
- Supports meeting regional greenhouse gas emission reduction goals
- Implements the 2020 Regional Climate and Energy Action Plan
- Addresses Energy Planning, Climate Action, Recycling & Solid Waste Management, Green Infrastructure



FY 19 Program

Program Areas:

1. Climate & Energy Policy Development
2. Built Environment Energy Advisory Committee
3. Energy Infrastructure, Efficiency & Renewables
4. Adaptation and Resiliency Planning
5. Air & Climate Public Advisory Committee (ACPAC)
6. Vehicle Emission Reductions
7. COG Board and Member Support/Work Program Development
8. Regional Solid Waste and Recycling Management
9. Regional Agriculture and Forestry Management



Budget

Program Area	Total Budget
Climate Policy Development	\$243,740
Built Environment and Energy Advisory Committee	\$211,984
Energy Infrastructure, Efficiency & Renewables	\$322,152
Adaptation and Resiliency	\$53,836
Air and Climate Public Advisory Committee	\$85,389
Vehicle Emission Reductions	\$2,465,000
Management / Member Support	\$45,053
Recycling and Solid Waste	\$205,800
Regional Agriculture and Forestry	\$409,130
Regional Water Quality	\$20,000
Total	\$4,062,084



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