

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002

**RESOLUTION ON AN AMENDMENT TO THE FY 2017-2022 TRANSPORTATION
IMPROVEMENT PROGRAM (TIP), THAT IS EXEMPT FROM THE AIR QUALITY
CONFORMITY REQUIREMENT, TO REMOVE FUNDING FOR THE MARC IMPROVEMENT AND
MARC ROLLING STOCK OVERHAULS AND REPLACEMENTS GROUPED PROJECTS,
AS REQUESTED BY THE MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on November 16, 2016 the TPB adopted the FY 2017-2022 TIP; and

WHEREAS, in the attached letter of January 26, 2017, MDOT has requested that the FY 2017-2022 TIP be amended to remove \$11.978 million in Section 5337 - State of Good Repair Grant (SGR) funding from FY 2017 for the MARC Improvements project (TIP ID 6400), and to remove \$28.584 million in Section 5337 - SGR funding from FY 2017 for the MARC Rolling Stock Overhauls and Replacements project (TIP ID 6401), as described in the attached materials, and

WHEREAS, these projects are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012;

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2017-2022 TIP to remove \$11.978 million in Section 5337 - SGR funding from FY 2017 for the MARC Improvements project (TIP ID 6400), and to remove \$28.584 million in Section 5337 - SGR funding from FY 2017 for the MARC Rolling Stock Overhauls and Replacements project (TIP ID 6401), as described in the attached materials.



Maryland Department of Transportation
The Secretary's Office

Larry Hogan
Governor

Boyd K. Rutherford
Lt. Governor

Pete K. Rahn
Secretary

January 26, 2017

The Honorable Bridget Donnell Newton, Chair
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E., Suite 300
Washington DC 20002

Dear Chairman Newton:

The Maryland Department of Transportation (MDOT) requests the following amendment to the Maryland Transit Administration (MTA) portion of the National Capital Region Transportation Planning Board's (TPB) FY 2017-2022 Transportation Improvement Program (TIP) for two existing projects as described below and in the attached memo. Section 5337 funds are decreasing in the Washington Region and being reallocated to the Baltimore Region. This action does not impact air quality conformity.

TIP ID#	Project	Amount of New Funding	Comment
6400	MARC Improvements Project	(\$11,978,000)	Deobligating section 5337 funds.
6401	MARC Rolling Stock Overhauls and Replacement Project	(\$28,584,000)	Deobligating section 5337 funds.

MDOT requests that this amendment be approved by the Transportation Planning Board (TPB) Steering Committee at its February 3, 2017 meeting.

The revised funding status will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained. The cost does not affect the portion of the federal funding which was programmed for transit, or any allocations of state aid in lieu of federal aid to local jurisdictions.

The Honorable Bridget Donnell Newton
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We appreciate your cooperation in this matter. Should you have additional questions or concerns, please contact Ms. Kari Snyder at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.state.md.us. Of course, please feel free to contact me directly.

Sincerely,



Tyson Byrne
Manager, Regional Planning
Office of Planning and Capital Programming

Attachment

cc: Ms. Heather Murphy, Director, Office of Planning and Capital Programming, MDOT
Mr. Kevin Quinn, Director, Office of Planning and Capital Programming, MTA
Ms. Kari Snyder, Regional Planner, Office of Planning and Capital Programming,
MDOT

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2017 - 2022

Source	Fed/St/Loc	Previous Funding	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
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MDOT/Maryland Transit Administration

Maintenance

Marc Improvements

TIP ID: 6400	Agency ID:	Title: MARC Improvements	Complete:	Total Cost:							
Facility:		Sect. 5307	80/20/0	3,752 e	0 e	204 e	603 e	2,966 e	7,653 e	5,000 e	16,426
From:											
To:		Sect. 5337-SGR	80/20/0	16,666 e	12,115 e	680 e	12,295 e	12,900 e	750 e	8,100 e	46,840
Total Funds:											63,266

Description: This is an ongoing improvement program of the MARC Camden, Brunswick, and Penn Lines to ensure safety and quality of service. This program is implemented through CSX and Amtrak construction agreements. CSX efforts include projects such as interlocking replacements and other track improvements. Amtrak efforts include projects such as passenger upgrades at Washington Union Station, interlocking work, and other track improvements.

Amendment: Amendment 12-30-16 **Requested on: 2/3/2017**
 The TIP sheet shows an overall \$11.978 million decrease in obligation to section 5337 funding for the FY 2017-2022 TIP. The changes reflect reallocation of funds into the MARC Improvements project in the Baltimore Region.

Transit

MARC Rolling Stock Overhauls and replacements

TIP ID: 6401	Agency ID:	Title: MARC Rolling Stock Overhauls and Replacements	Complete:	Total Cost:							
Facility:		Sect. 5307	80/20/0	2,786 e		4,024 e		188 e			4,212
From:											
To:		Sect. 5337-SGR	80/20/0	28,439 e	98 e	23,373 e	2,484 e	3,505 e		3,900 e	33,360
Total Funds:											37,572

Description: This is an ongoing project for the overhaul and replacement of MARC rolling stock. Overhaul of MARC coaches and locomotives are performed in accordance with "10-year Minor" and "20-year Midlife" schedules, and/or the manufacturer's schedule. Upgrade MARC vehicles with federally-mandated Positive Train Control safety features. The project also includes funding for multi-level coaches that will be used to replace coaches that have reached the end of their useful life and provide additional capacity for the MARC system.

Amendment: Amendment 12-30-16 **Requested on: 2/3/2017**
 The TIP sheet shows a \$28.584 million decrease in obligation in FY 2017. The changes reflect reallocation of funds into the MARC Improvements project for the Washington Region and the MARC Rolling Stock Project for the Baltimore Region.



MEMORANDUM

TO: Ms. Heather Murphy, Director
MDOT Office of Planning and Capital Programming

ATTN: Mr. Tyson Byrne, Manager
MDOT Office of Planning and Capital Programming

FROM: Mr. Kevin Quinn, Director *Handwritten signature*
MTA Office of Planning & Capital Programming

DATE: December 30, 2016

SUBJECT: Administrative Modification to the Washington Region FY 2017 - 2022 TIP to update the MARC Improvements Project

The Maryland Transit Administration (MTA) is requesting an administrative modification to the Washington Region FY 2017 - 2022 Transportation Improvement Program (TIP) to update funding to section 5337 within the MARC Improvements project, TIP ID no. 6400. The TIP sheet shows an overall \$11.978 million decrease in obligation to Section 5337 funding for the FY 2017-2022 TIP. The changes reflect reallocation of funds into the MARC Improvements project in the Baltimore Region. These proposed actions will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested amendment with the Washington Metropolitan Council for inclusion in the FY 2017 - 2022 TIP. If you have any questions, please do not hesitate to contact Ms. Laurie Brown, MTA Office of Planning and Capital Programming, at 410-767-2535 or via email at lbrown9@mta.maryland.gov.

cc: Mr. Tyson Byrne, Regional Planner, Office of Planning and Capital Programming,
MDOT



TIP ID: # 6400

MARC Improvements - WashCOG

BEFORE

Funding Category	Previous	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Section 5307	\$ -	\$ -	\$ 204	\$ 603	\$ 2,966	\$ 7,653	\$ 5,000	\$ 16,426
Section 5337	\$ -	\$ 24,093	\$ 680	\$ 12,295	\$ 12,900	\$ 750	\$ 8,100	\$ 58,818
								\$ 75,244

ADJUSTMENT

Funding Category	Previous	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Section 5307	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Section 5337	\$ -	\$ (11,978)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (11,978)
								\$ (11,978)

AFTER

Funding Category	Previous	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Section 5307	\$ -	\$ -	\$ 204	\$ 603	\$ 2,966	\$ 7,653	\$ 5,000	\$ 16,426
Section 5337	\$ -	\$ 12,115	\$ 680	\$ 12,295	\$ 12,900	\$ 750	\$ 8,100	\$ 46,840
								\$ 63,266

% Change	-16%
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MEMORANDUM

TO: Ms. Heather Murphy, Director
MDOT Office of Planning and Capital Programming

ATTN: Mr. Tyson Byrne, Manager
MDOT Office of Planning and Capital Programming

FROM: Mr. Kevin Quinn, Director *Holly Arnold for*
MTA Office of Planning & Capital Programming

DATE: December 30, 2016

SUBJECT: Amendment to the Washington Region FY 2017-2022 TIP to update the
MARC Rolling Stock Overhauls and Replacement Project

The Maryland Transit Administration (MTA) is requesting an admendment to the Washington Region FY 2017-2022 Transportation Improvement Program (TIP) to update funding to section 5337 within the MARC Rolling Stock Overhauls and Replacement project, TIP ID no. 6401. The TIP sheet shows a \$28.584 million decrease in obligation in FY 2017. The changes reflect reallocation of funds into the MARC Improvements project for the Washington Region and the MARC Rolling Stock project for the Baltimore Region. These proposed actions will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested administrative modification with the Washington Metropolitan Council for inclusion in the FY 2017-2022 TIP. If you have any questions, please do not hesitate to contact Ms. Laurie Brown, MTA Office of Planning and Capital Programming, at 410-767-2535 or via email at LBrown9@mta.maryland.gov.

cc: Mr. Tyson Byrne, Regional Planner, Office of Planning and Capital Programming,
MDOT

TIP ID: # 6401

MARC Rolling Stock Overhauls and Replacements - WashCOG

BEFORE

Funding Category	Previous	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Section 5307	\$ -	\$ -	\$ -	\$ -	\$ 4,024	\$ 188	\$ -	\$ 4,212
Section 5337	\$ -	\$ 28,682	\$ 23,373	\$ 2,484	\$ 3,505	\$ -	\$ 3,900	\$ 61,944
								\$ 66,156

ADJUSTMENT

Funding Category	Previous	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Section 5307	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Section 5337	\$ -	\$ (28,584)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (28,584)
								\$ (28,584)

AFTER

Funding Category	Previous	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Section 5307	\$ -	\$ -	\$ -	\$ -	\$ 4,024	\$ 188	\$ -	\$ 4,212
Section 5337	\$ -	\$ 98	\$ 23,373	\$ 2,484	\$ 3,505	\$ -	\$ 3,900	\$ 33,360
								\$ 37,572

% Change	-43%
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