

MWAQC FY 2015 Work Program and Budget

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MAY 21, 2014

MWAQC Budget Process

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- **FY 2015 MWAQC Budget Proposed, December 18**
- **MWAQC Budget Committee had 2 calls to discuss work program (Mar-May)**
 - Proposed budget is the same as FY 2014
- **Presented to MWAQC-TAC in May**
- **TPB adopted Transportation Unified Plan and Work Program in March**
 - × Used 2014 MWAQC contribution amount
 - × Need to revise once DOT allocation announced
- **Special Project funded by MDE**
 - × "Evaluation and Consideration of Innovative and Non-Regulatory Initiatives Designed to Expedite or Enhance Attainment and Maintenance of Air Quality Goals"

FY 2015 Core Program

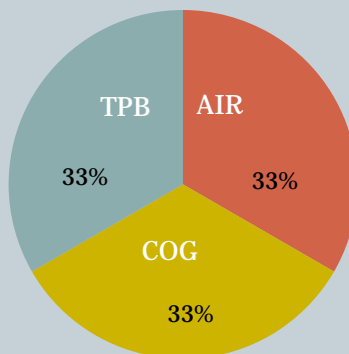
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- **Plan for ozone control measures to meet 2008 federal ozone standard (75 ppb)**
 - Revise inventories for 2017 and 2025
 - Preliminary RFP for 2008 Ozone NAAQS
 - Track attainment modeling
 - Multi-pollutant control strategies (cost-effectiveness and co-benefits that reduce air pollutants)
- **Review transportation conformity analyses for ozone, fine particles, carbon monoxide**
 - MOVES2014 mobile inventories
- **Public participation, meeting support, and program administration**

MWAQC Funding

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Total proposed budget: \$523,616



Proposed FY 2015 MWAQC Funding Contributions

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Source	Approved FY 2014	Requested FY 2015	Change
COG member jurisdictions	\$174,539	\$174,539	
State DOT/TPB*	\$174,539	\$174,539	
State Air Agencies			
DDOE	\$20,945	\$20,945	
MDE	\$78,542	\$78,542	
VDEQ	\$75,051	\$75,051	
States, Subtotal	\$174,539	\$174,539	
TOTAL	\$523,616	\$523,616	\$0

*TPB funding is contingent on approval of the Unified Planning Work Program for FY 2015. The amount of funding will be confirmed in September 2014.

Special Project

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- Phase 2: "Evaluation and Consideration of Innovative and Non-Regulatory Initiatives Designed to Expedite or Enhance Attainment and Maintenance of Air Quality Goals"

Source	Approved FY 2014	Requested FY 2015	Change
Special Project: **			
TOTAL w/ Special Project	\$ 10,000	\$ 10,000	
	\$533,616	\$533,616	\$0

**MDE funds 100% of the Special Project as described in Appendix A of FY 2015 Work Program and Budget.

Next Steps

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- **Approve MWAQC Work Program and Budget so funding is available for FY 2015, on July 1**
- **Review federal allocations in September-October**
- **Revise/amend MWAQC FY2015 budget as needed in October 2014**