



MEMORANDUM

TO: Transportation Planning Board
FROM: Kanti Srikanth, TPB Staff Director
SUBJECT: Steering Committee Actions and Report of the Director
DATE: March 9, 2023

The attached materials include:

- Steering Committee Actions
- Letters Sent/Received
- Announcements and Updates



MEMORANDUM

TO: Transportation Planning Board
SUBJECT: Steering Committee Actions
FROM: Kanti Srikanth, TPB Staff Director
DATE: March 9, 2023

At its meeting on March 3, 2023, the TPB Steering Committee adopted four resolutions approving amendments to the FY 2023-2026 Transportation Improvement Program (TIP) as requested by the District Department of Transportation (DDOT), the Virginia Department of Transportation (VDOT) and others, as described below:

- TPB SR18-2023 – requested by DDOT to add net total of \$5 million by decreasing funding for the Safety Improvements Citywide program by \$1.5 million and adding \$6.5 million in funding for a new Traffic Safety Input program (and reprogramming \$495,000 from the Retro-reflective Backplates program to the Traffic Signal Maintenance Program. All four operational programs are exempt from the air quality conformity requirement.
- TPB SR19-2023 – requested by DDOT on behalf of the TPB to add \$312,500 for implementation of a “Vanpool MicroTransit Pilot Program” to be administered by Commuter Connections and funded with Enhancing Mobility Innovation competitive grant program. This program is exempt from the conformity requirement. The TPB’s portion of the TIP is included in DDOT’s STIP for funding purposes.
- TPB SR20-2023 – requested by VDOT to add a net total of \$55.5 million for the VA Route 286 Popes Head Road Interchange project, VRE’s Rolling Stock Acquisition program, and for PRTC’s Commuter Assistance Program, three bus maintenance/replacement programs, and a new bus shelter program. The Popes Head Interchange project was included in the most recent conformity analysis of the Plan and TIP and the six transit ongoing programs are exempt from the conformity requirement.
- TPB SR21-2023 – requested by FHWA to include 20 projects in the District of Columbia, 13 projects in suburban Maryland, and 9 projects in Northern Virginia from the Eastern Federal Lands Highway Division’s FY 20203–2026 TIP in the TPB’s TIP. FHWA has requested that these three sets of projects be included as appendices to each of the three DOT’s STIPs. These projects are located on lands managed by Federal Land Management Agencies and funded by either the Federal Lands Transportation Program (FLTP) or Federal Lands Access Program (FLAP). They are all exempt from the air quality conformity requirement.

The TPB Bylaws provide that the Steering Committee “shall have the full authority to approve non-regionally significant items, and in such cases, it shall advise the TPB of its action.” The director’s report each month and the TPB’s review, without objection, shall constitute the final approval of any actions or resolutions approved by the Steering Committee.

TPB Steering Committee Attendance – February 3, 2023
(only voting members and alternates listed)

TPB Chair/MD rep.: Reuben Collins
TPB Vice Chair/DC Rep.: Heather Edelman (Alt.)
TPB 2nd Vice Chair/VA Rep.: James Walkinshaw
DDOT/Tech. Cmte. Chair: Mark Rawlings
MDOT: Kari Snyder
VDOT: Amir Shahpar
WMATA: Mark Phillips

Attachments:

- Adopted resolution SR18-2023, approving amendments to the FY 2023-2026 TIP under TIP Action 23-11.1, as requested by DDOT
- Adopted resolution SR19-2023, approving an amendment to the FY 2023-2026 TIP under TIP Action 23-11.1, as requested by DDOT on behalf of the TPB
- Adopted resolution SR20-2023, approving amendments to the FY 2023-2026 TIP under TIP Action 23-11.3, as requested by VDOT
- Adopted resolution SR21-2023 approving amendments to the FY 2023-2026 TIP as requested by FHWA to append projects to the three DOT portions of the TIP

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO THE FY 2023-2026 TRANSPORTATION
IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY
CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 23-13.1
WHICH REPROGRAMS FUNDING ON FOUR ONGOING OPERATIONS
AND MAINTENANCE PROGRAMS, AS REQUESTED BY
THE DEPARTMENT OF TRANSPORTATION (DDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Infrastructure Investment and Jobs Act (IIJA) which was signed into law on November 15, 2021, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on June 15, 2022 the TPB adopted the FY 2023-2026 TIP; and

WHEREAS, DDOT has requested an amendment to the FY 2023-2026 TIP to include TIP Action 23-13.1 which adds a net total of \$5 million by decreasing funding for the **Safety Improvements Citywide program (T3212)** by \$1.5 million and adding \$6.5 million in funding for a new **Traffic Safety Input program (T11625)** and reprogramming \$495,000 from the **Retroflective Backplates program (T6811)** to the **Traffic Signal Maintenance Program (T5347)**, as described in the attached materials; and

WHEREAS, the attached materials include:

- ATTACHMENT A) Program Overview reports showing how the programs will appear in the TIP following approval,
- ATTACHMENT B) Amendment Summary report showing the total program costs, the reason for the amendment, and a Change Summary providing line-item changes to every programmed amount by fund source, fiscal year, and project phase, and
- ATTACHMENT C) Letter from DDOT dated February 16, 2023 requesting the amendment; and

WHEREAS, these programs have been entered into the TPB's Project InfoTrak database under TIP Action 23-131, creating the 13th amended version of the FY 2023-2026 TIP, which supersedes all previous versions of the TIP and can be found online at www.mwcog.org/ProjectInfoTrak; and

WHEREAS, these programs are exempt from the air quality conformity requirement; and

WHEREAS, this resolution and amendments to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review and accept these materials at its next full meeting.

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include TIP Action 23-13.1 adds a net total of \$5 million by decreasing funding for the **Safety Improvements Citywide program (T3212)** by \$1.5 million and adding \$6.5 million in funding for a new **Traffic Safety Input program (T11625)** and reprogramming \$495,000 from the **Retroreflective Backplates program (T6811)** to the **Traffic Signal Maintenance Program (T5347)**, as described in the attached materials.

**Adopted by the TPB Steering Committee at its meeting on Friday, March 3, 2023.
Final approval following review by the full board on Wednesday, March 15, 2023.**



<i>TIP ID</i>	T11625	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Road - Other Improvement
<i>Project Name</i>	Traffic Safety Input	<i>County</i>	Washington	<i>Total Cost</i>	\$6,500,000
<i>Project Limits</i>		<i>Municipality</i>		<i>Completion Date</i>	2050
		<i>Agency Project ID</i>			

Description This program develops short-term, high-impact measures to improve multi-modal safety and manage and/or calm traffic flow in areas where problems are observed. Through this program, DDOT is able to rapidly investigate, design, and deploy various traffic safety improvements including but not limited to vertical deflections, All-Way Stop Control, Driver Feedback Machines, ATEs, Pedestrian Flashers, Curb Extensions, signs/markings enhancements, roadway conversion (e.g., one-way to two-way), sight distance enhancement measures, road diet etc. The desired outcome is reduction in vehicular speeds, discouraging cut-through traffic, and improving pedestrian safety for bikes, pedestrians, and motorists. a. Traffic Safety Inputs - Design b. Traffic Safety Inputs - Construction

Phase	AC/ACCP Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total	*Various Locations
PE	DC/STATE	-	\$1,200,000	-	-	\$1,200,000	\$1,200,000	
PE	STBG	-	\$300,000	-	-	\$300,000	\$300,000	
	<i>Total PE</i>	-	\$1,500,000	-	-	\$1,500,000	\$1,500,000	
CON	HSIP	\$500,000	-	-	-	\$500,000	\$500,000	
CON	DC/STATE	\$4,500,000	-	-	-	\$4,500,000	\$4,500,000	
	<i>Total CON</i>	\$5,000,000	-	-	-	\$5,000,000	\$5,000,000	
	<i>Total Programmed</i>	\$5,000,000	\$1,500,000	-	-	\$6,500,000	\$6,500,000	

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-13.1 Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project



TIP ID T3212
Project Name Safety Improvements Citywide
Project Limits

Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project IDCB0, C10

Project Type Bike/Ped
Total Cost \$69,066,593
Completion Date 2045

Description Safety improvements provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District on Federal-aid and local roads. Work includes elimination or relocation of roadside visual obstructions; elimination or relocation of roadside obstacles; skid resistance resurfacing; modifications to traffic channeling; median replacement; traffic signals, signs, and lighting upgrades; installation of pavement markings to eliminate or reduce accidents; and installation of safety fences at overhead structures. Safety improvements are systematically identified through analyses of accident records, inspections, surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. b. Pavement Skid Testing c. Road Safety Audit Program d. TARAS Crash Analysis Support e. Traffic Data Collection and Analysis Services f. Traffic Engineering Design g. Multi-modal Traffic & Safety Construction h. Constructability and Work Zone Safety Review i. Traffic Safety Design j. Traffic Safety Engineering Support Services k. Traffic Sign Inventory Upgrade

Phase AC/ACCP Source		FY2023	FY2024	FY2025	FY2026	4 Year Total	Total
PE	HSIP	\$5,561,325	\$6,761,325	\$6,761,325	\$6,761,325	\$25,845,300	\$25,845,300
PE	DC/STATE	\$1,137,300	\$1,441,925	\$1,446,925	\$1,446,925	\$5,473,075	\$5,473,075
PE	STBG	\$2,077,498	\$2,096,000	\$2,116,000	\$2,116,000	\$8,405,498	\$8,405,498
	Total PE	\$8,776,123	\$10,299,250	\$10,324,250	\$10,324,250	\$39,723,873	\$39,723,873
CON	DC/STATE	\$1,467,136	\$1,467,136	\$1,467,136	\$1,467,136	\$5,868,544	\$5,868,544
CON	STBG	\$5,868,544	\$5,868,544	\$5,868,544	\$5,868,544	\$23,474,176	\$23,474,176
	Total CON	\$7,335,680	\$7,335,680	\$7,335,680	\$7,335,680	\$29,342,720	\$29,342,720
	Total Programmed	\$16,111,803	\$17,634,930	\$17,659,930	\$17,659,930	\$69,066,593	\$69,066,593



Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-02	Amendment 2023-2026	09/16/2022	N/A	N/A
23-05.1	Amendment 2023-2026	11/16/2022	12/14/2022	Pending
23-13.1	Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$70,566,593 to \$69,066,593



<i>TIP ID</i>	T5347	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Road - Signal/Signs
<i>Project Name</i>	Traffic Signal Maintenance	<i>County</i>	Washington	<i>Total Cost</i>	\$150,358,162
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project</i>	IDC1046A, CI047A, CI063A, CI055A, CI056A, CI043A		
<i>Description</i>	Provide effective and efficient maintenance services for the traffic signal systems throughout the District of Columbia. Projects include: a. Traffic Signal and Streetlight Utility Locating and Marking b. Traffic Signal Construction Contract c. Traffic Signal Maintenance d. Traffic Signal Management and Design e. Traffic Signal Optimization f. Traffic Signal System Management g. Traffic Signal Transit Priority				

Phase	AC/ACCP Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total
PE	NHPP	\$70,200	\$70,856	\$72,168	\$73,479	\$286,703	\$286,703
PE	DC/STATE	\$1,860,206	\$1,860,581	\$1,121,331	\$1,122,081	\$5,964,199	\$5,964,199
PE	STBG	\$7,370,616	\$7,371,463	\$4,413,156	\$4,414,848	\$23,570,083	\$23,570,083
	<i>Total PE</i>	\$9,301,022	\$9,302,900	\$5,606,655	\$5,610,408	\$29,820,985	\$29,820,985
CON	HSIP	\$1,795,500	-	-	-	\$1,795,500	\$2,241,000
CON	NHPP	\$11,651,380	\$11,699,333	\$5,748,837	\$5,844,741	\$34,944,291	\$34,944,291
CON	DC/STATE	\$7,926,679	\$8,048,503	\$3,867,553	\$3,910,202	\$23,752,937	\$23,802,437
CON	STBG	\$18,897,334	\$17,134,680	\$9,721,372	\$9,796,063	\$55,549,449	\$55,549,449
	<i>Total CON</i>	\$40,270,893	\$36,882,516	\$19,337,762	\$19,551,006	\$116,042,177	\$116,537,177
OTHER	DC/STATE	\$400,000	\$400,000	-	-	\$800,000	\$800,000
OTHER	STBG	\$1,600,000	\$1,600,000	-	-	\$3,200,000	\$3,200,000
	<i>Total Other</i>	\$2,000,000	\$2,000,000	-	-	\$4,000,000	\$4,000,000
	<i>Total Programmed</i>	\$51,571,915	\$48,185,416	\$24,944,417	\$25,161,414	\$149,863,162	\$150,358,162

*Various Locations

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-02 Amendment 2023-2026	09/16/2022	N/A	N/A
23-13.1 Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$149,863,162 to \$150,358,162



<i>TIP ID</i>	T6811	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Road - Other Improvement
<i>Project Name</i>	Retroreflective Backplates	<i>County</i>	Washington	<i>Total Cost</i>	\$1,485,000
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>			

Description The TOSD plans to implement retroreflective backplates as a safety improvement to reduce fatalities and serious injury crashes on the Districts roadways. Retroreflective backplates are FHWA Proven Safety Countermeasure known to reduce total crashes at an intersection by 15%, by providing greater visibility and conspicuity of traffic signal heads, particularly at night and for drivers with vision limitations. The project will include systemic installation of this measure on corridors identified through network screening in each of the eight wards, as well as similar installation for single intersections that demonstrate characteristics and a safety record of crashes susceptible to correction with this treatment.

Phase	AC/ACCP Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total	*Not Location Specific
PE	HSIP	-	\$445,500	\$445,500	\$445,500	\$1,336,500	\$1,336,500	
PE	DC/STATE	-	\$49,500	\$49,500	\$49,500	\$148,500	\$148,500	
	<i>Total PE</i>	-	\$495,000	\$495,000	\$495,000	\$1,485,000	\$1,485,000	
	<i>Total Programmed</i>	-	\$495,000	\$495,000	\$495,000	\$1,485,000	\$1,485,000	

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00	Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-02	Amendment 2023-2026	09/16/2022	N/A	N/A
23-13.1	Amendment 2023-2026	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update
Funding Change(s):
 Total project cost decreased from \$1,980,000 to \$1,485,000

**Amendment Summary Report for TIP Actions 23-13.1, 23-13.3:
 Formal Amendments to the FY 2023-2026 Transportation Improvement Program
 Requested by the District Department of Transportation
 and the Virginia Department of Transportation
 Approved by the TPB Steering Committee on March 3, 2023**

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
District Department of Transportation							
T3212	Safety Improvements Citywide	\$70,566,593	\$69,066,593	(\$1,500,000)	-2	Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE - Decrease funds in FFY 23 in PE from \$1,437,300 to \$1,137,300 HSIP - Decrease funds in FFY 23 in PE from \$6,761,325 to \$5,561,325 <i>Total project cost decreased from \$70,566,593 to \$69,066,593</i>
T6811	Retroreflective Backplates	\$1,980,000	\$1,485,000	(\$495,000)	-25	Cost change(s), Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE ▶ Delete funds in FFY 23 in PE for \$49,500 HSIP ▶ Delete funds in FFY 23 in PE for \$445,500 <i>Total project cost decreased from \$1,980,000 to \$1,485,000</i>
T11625	Traffic Safety Input	\$0	\$6,500,000	\$6,500,000	0	New project	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE ▶ Add funds in FFY 23 in CON for \$4,500,000 ▶ Add funds in FFY 24 in PE for \$1,200,000 HSIP ▶ Add funds in FFY 23 in CON for \$500,000 STBG ▶ Add funds in FFY 24 in PE for \$300,000 <i>Total project cost \$6,500,000</i>
T5347	Traffic Signal Maintenance	\$149,863,162	\$150,358,162	\$495,000	0	Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE - Decrease funds in FFY 23 in CON from \$8,027,179 to \$7,926,679 HSIP ▶ Add funds in FFY 23 in CON for \$1,795,500 STBG - Decrease funds in FFY 23 in CON from \$20,097,334 to \$18,897,334 <i>Total project cost increased from \$149,863,162 to \$150,358,162</i>
Totals:		\$222,409,755	\$227,409,755	\$5,000,000			

Government of the District of Columbia

Department of Transportation



February 16th, 2023

The Honorable Reuben B. Collins II, Chair
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street N.E., Suite 300
Washington, DC 20002-4290

Dear Chair Collins,

The District Department of Transportation (DDOT) requests that the FY 2023-2026 Transportation Improvement Program (TIP) be amended as detailed below.

- 1. Traffic Signal Management and Design (T5347d)**
 - a. Increase STBG funding for PE in FY23 by \$303,800
- 2. Traffic Signal Transit Priority (T5347g)**
 - a. Decrease STBG funding for PE in FY23 by \$303,800
- 3. Traffic Signal Construction (T5347b)**
 - a. Increase HSIP funding for Construction in FY23 by \$1,995,000
- 4. Traffic Signal Construction (T5347b)**
 - a. Decrease STBG funding for Construction in FY23 by \$1,500,000
- 5. Retroreflective Backplates (T6811)**
 - a. Decrease HSIP funding for PE in FY23 by \$495,000
- 6. Traffic Safety Input – Construction (T11625b)**
 - a. Create subproject b.
 - b. Increase HSIP funding for Construction in FY23 by \$5,000,000
- 7. Traffic Safety Input – Design (T11625a)**
 - a. Create Subproject a.
 - b. Increase STBG funding for PE in FY23 by \$1,500,000
- 8. Road Safety Audit (T3212c)**
 - a. Decrease HSIP funding for PE in FY23 by \$1,500,000

The proposed amendments do not add additional capacity for motorized vehicles and do not require conformity analysis or public review and comment. The funding sources have been identified, and the TIP will remain fiscally constrained. Therefore, DDOT requests that the TPB Steering Committee approve these amendments at its March 3rd meeting.

We appreciate your cooperation in this matter. Should you have questions regarding these amendments, please contact Mark Rawlings at (202) 671-2234 or by e-mail at mark.rawlings@dc.gov. Of course, please feel free to contact me directly.

Sincerely,

A handwritten signature in black ink that reads "Kyle J. Scott". The signature is written in a cursive style with a large, stylized "K" and "S".

Kyle Scott
Acting Chief Administrative Officer
District Department of Transportation
Kyle.scott@dc.gov

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002

**RESOLUTION ON AN AMENDMENT TO THE FY 2023-2026 TRANSPORTATION
IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY
CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 23-13.1 WHICH ADDS FUNDING
FROM THE FEDERAL TRANSIT ADMINISTRATION'S ENHANCING MOBILITY INNOVATION (EMI)
PROGRAM FOR THE "VANPOOL MICROTRANSIT PILOT PROGRAM", AS REQUESTED BY
THE DISTRICT DEPARTMENT OF TRANSPORTATION (DDOT) ON BEHALF OF THE TPB**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Infrastructure Investment and Jobs Act (IIJA) which was signed into law on November 15, 2021, for developing and carrying out a continuing, cooperative, and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on June 15, 2022 the TPB adopted the FY 2023-2026 TIP; and

WHEREAS, the IIJA established the EMI program to make competitive grants for the development and/or demonstration of projects that improve mobility and enhance the rider experience with a focus on innovative service delivery models, creative financing, novel partnerships, and integrated payment solutions; and,

WHEREAS, on November 12, 2021, FTA announced the opportunity to apply for grant funds under the EMI program; and

WHEREAS, COG/TPB staff submitted a grant application on January 11, 2022 titled "Vanpool Microtransit Pilot Program." The project's stated purpose was to accomplish the following:

1. Design an open-source, cross platform mobile application to convert existing and future vanpools into microtransit providers to provide additional mobility solutions to environmental justice populations.
2. Use partnerships with employers and vanpool operators in the region through Commuter Connections to improve occupancy rates on existing vanpools and set the groundwork for new vanpool formation.
3. Create a self-sustaining cycle in which new vanpool formations will provide wider mobility options for commuters and additional microtransit routes; and

WHEREAS, On August 10, 2022, FTA announced EMI funding for nine projects nationally. COG/TPB's "Vanpool Microtransit Pilot Program" project had been selected for funding at the fully requested federal grant dollar amount of \$250,000, The total project budget is \$312,500 which includes \$62,500 matching funds provided by the three state funding agencies; and

WHEREAS, on September 14, 2022, the COG Board of Directors adopted Resolution R36-2022 authorizing COG to receive and expend grant funds from the FTA for its EMI Public Transportation Innovation grant; and

WHEREAS the TPB's portion of the FY 2023-2026 TIP is proposed to be amended to include the **Vanpool Microtransit Pilot Program (T11627)** with \$250,000 in federal EMI program funds and \$62,500 in state matching funds combined from the District, Maryland, and Virginia, as described in the attached materials; and

WHEREAS, the attached materials include:

ATTACHMENT A) Program Overview report showing how the program will appear in the TIP following approval,

ATTACHMENT B) Memo from Nicholas Ramfos, TPB Transportation Operations Programs Director to the TPB dated September 21, 2022 informing the Board of the program's successful funding application,

ATTACHMENT C) Summary of COG Board Resolution R36-2022 authorizing the Executive Director, for his designee, to receive and expend grant funds from the FTA's EMI Program; Catalog of Federal Domestic Assistance number : 20.530; and

WHEREAS, this project is exempt from the air quality conformity requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012.

NOW, THEREFORE, BE IT RESOLVED THAT THE STEERING COMMITTEE OF THE NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD amends the FY 2023-2026 TIP to include the **Vanpool Microtransit Pilot Program (T11627)** with \$250,000 in FTA program funds and \$62,500 in state matching funds for the EMI Public Transportation Innovation program (T11627), as described in the attached materials.

Adopted by the TPB Steering Committee at its meeting on Friday, March 3, 2023. Final approval following review by the full board on Wednesday, March 15, 2023.



<i>TIP ID</i>	T11627	<i>Lead Agency</i>	TPB	<i>Project Type</i>	Ridesharing
<i>Project Name</i>	Vanpool Microtransit Pilot Program	<i>County</i>		<i>Total Cost</i>	\$312,500
<i>Project Limits</i>		<i>Municipality</i>		<i>Completion Date</i>	2024
		<i>Agency Project ID</i>			

Description The purpose of the project will be to design an open-source, cross platform mobile application to convert existing and future vanpools into microtransit providers to provide additional mobility solutions to environmental justice populations. Partnerships with employers and vanpool operators in the region through Commuter Connections will be used to improve occupancy rates on existing vanpools and set the groundwork for new vanpool formation. This will create a self-sustaining cycle in which new vanpool formations will provide wider mobility options for commuters and additional microtransit routes.

Phase	AC/ACCP Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	*Map Has Not Been Marked
OTHER	S. 5312	-	\$250,000	-	-	-	-	\$250,000	\$250,000	
OTHER	DC/STATE	-	\$62,500	-	-	-	-	\$62,500	\$62,500	
	<i>Total Other</i>	-	\$312,500	-	-	-	-	\$312,500	\$312,500	
	<i>Total Programmed</i>	-	\$312,500	-	-	-	-	\$312,500	\$312,500	

Version History

Current Change Reason

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-13.1 Amendment 2023-2026	Pending	Pending	Pending

SCHEDULE / FUNDING / SCOPE - New project



National Capital Region
Transportation Planning Board

MEMORANDUM

TO: Transportation Planning Board

FROM: Nicholas Ramfos, Transportation Operations Programs Director

SUBJECT: Federal Transit Administration's Innovative Coordinated Access and Mobility Pilot Program (ICAM Pilot Program; Catalog of Federal Domestic Assistance (CFDA) number: 20.513) and Enhancing Mobility Innovation (EMI) Program; Catalog of Federal Domestic Assistance (CFDA) number: 20.530 -- Public Transportation Innovation

DATE: September 21, 2022

COG/TPB staff applied for two grants from the Federal Transit Administration that included the ICAM Pilot and EMI Public Transportation Innovation programs. Each grant application was approved for funding.

The ICAM project is in the amount of \$100,000 in federal funds and \$25,000 in matching funds from the Washington Metropolitan Transit Authority (WMATA) for a total budget of \$125,000. The purpose of the project will be to convene a consortium of regional stakeholders to move the existing Reach a Ride platform towards a one-call, one-click Information and Referral/Assistance tool for transportation options in the region. The grant period of performance will be over a two year timeframe after the grant contract is signed with FTA. The COG Board was asked to approve the receipt of the ICAM grant funds during its July 30, 2022 meeting. Resolution R32-2022 authorizing COG to receive and expend grant funds from the Federal Transit Administration for its ICAM Mobility Pilot Program was approved and COG will act as the administrative agent for the project.

The EMI project is in the amount of \$250,000 in federal funds and \$62,500 in matching funds from the District, Maryland, and Virginia Departments of Transportation from the CCWP for a total budget of \$312,500. The purpose of the project will be to design an open-source, cross platform mobile application to convert existing and future vanpools into microtransit providers to provide additional mobility solutions to environmental justice populations. Partnerships with employers and vanpool operators in the region through Commuter Connections will be used to improve occupancy rates on existing vanpools and set the groundwork for new vanpool formation. This will create a self-sustaining cycle in which new vanpool formations will provide wider mobility options for commuters and additional microtransit routes. The grant period of performance will be over a two year timeframe after the grant contract is signed with FTA. The COG Board was asked to approve the receipt of the EMI grant funds during its September 14, 2022 meeting. Resolution R36-2022 authorizing COG to receive and expend grant funds from the Federal Transit Administration for its EMI Public Transportation Innovation was approved and COG will act as the administrative agent for the project.

COG/TPB is currently working on completing applications in TrAMS to receive the funds from FTA and contract with the two subrecipients to manage the grant awards.

**ADOPTION OF CONSENT AGENDA ITEMS
September 2022**

A. RESOLUTION AUTHORIZING COG TO RECEIVE A GRANT FROM THE FEDERAL TRANSIT ADMINISTRATION FOR ITS ENHANCING MOBILITY INNOVATION PROGRAM

The board will be asked to adopt Resolution R36-2022 authorizing the Executive Director, or his designee, to receive and expend grant funds from the Federal Transit Administration (FTA) Enhancing Mobility Innovation (EMI) Program; Catalog of Federal Domestic Assistance (CFDA) number: 20.530 – Public Transportation Innovation in the amount of \$250,000 in federal funds and \$62,500 in matching funds from the District, Maryland, and Virginia Departments of Transportation for a total budget of \$312,500. The purpose of the project will be to design an open-source, cross platform mobile application to convert existing and future vanpools into microtransit providers to provide additional mobility solutions to environmental justice populations. Partnerships with employers and vanpool operators in the region through Commuter Connections will be used to improve occupancy rates on existing vanpools and set the groundwork for new vanpool formation. This will create a self-sustaining cycle in which new vanpool formations will provide wider mobility options for commuters and additional microtransit routes. No COG matching funds required.

B. RESOLUTION AUTHORIZING COG TO PROCURE AND ENTER INTO A CONTRACT FOR REGIONAL WATER RESILIENCE ADVOCACY AND PUBLIC AFFAIRS SERVICES

The board will be asked to adopt Resolution R37-2022 authorizing the Executive Director, or his designee, to expend COG funds from the Department of Environmental Programs Regional Water Fund and COG water utility contributions in an amount not to exceed \$90,000. The resolution also authorizes the Executive Director, or his designee, to proceed with procurement of a contractor, or contractors, and enter into a contract to provide water resilience advocacy, public affairs, federal policy and legislative consulting services. COG is working with a coalition of regional water utilities and the Interstate Commission on the Potomac River Basin to secure federal funding for a study regarding a secondary water supply for the District of Columbia and surrounding jurisdictions, and for implementation of the study recommendations. The selected firm will work with COG and our member water utilities to refine and implement a strategic legislative plan for COG and partners to execute, including identification of legislation, dates, and member engagement.

C. RESOLUTION ENDORSING THE REMOVAL OF DEBRIEFS FROM THE COG PROCURMENT POLICY

The board will be asked to adopt Resolution R38-2022 acknowledging receipt of the revised COG Procurement Policy removing two sections relating to debriefs after solicitations and endorsing adoption of the revised policy. The board directs its Executive Director, or his designee, to notify the Office of Finance and Accounting of the board's endorsement.

**I HEREBY CERTIFY THAT the foregoing resolution was adopted by the COG Board of Directors
September 14, 2022
Janele Partman
COG Communications Specialist**

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO THE FY 2023-2026 TRANSPORTATION
IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY
CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 23-13.3
WHICH ADDS FUNDING FOR ONE ROADWAY PROJECT AND SIX ONGOING TRANSIT
OPERATIONS/MAINTENANCE PROGRAMS FOR THE POTOMAC AND RAPPAHANNOCK
TRANSPORTATION COMMISSION (PRTC) AND VIRGINIA RAILWAY EXPRESS (VRE),
AS REQUESTED BY THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Infrastructure Investment and Jobs Act (IIJA) which was signed into law on November 15, 2021, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on June 15, 2022 the TPB adopted the FY 2023-2026 TIP; and

WHEREAS, VDOT has requested an amendment to the FY 2023-2026 TIP to include TIP Action 23-13.3 which adds a net total of \$55.5 million for one roadway project, and six ongoing PRTC and VRE transit operations and maintenance programs listed at the end of this resolution, and as described in the attached materials; and

WHEREAS, the attached materials include:

ATTACHMENT A) Project and Program Overview reports showing how the records will appear in the TIP following approval,

ATTACHMENT B) Amendment Summary report showing the total project and program costs, the reason for the amendments, and a Change Summary providing line-item changes to every programmed amount by fund source, fiscal year, and project phase, and

ATTACHMENT C) Letter from VDOT dated February 22, 2023 requesting the amendments; and

WHEREAS, these programs have been entered into the TPB's Project InfoTrak database under TIP Action 23-13.3, creating the 13th amended version of the FY 2023-2026 TIP, which supersedes all previous versions of the TIP and can be found online at www.mwcog.org/ProjectInfoTrak; and

WHEREAS, the Popes Head Road Interchange project is included in the Air Quality Conformity Analysis of the 2022 Update to Visualize 2045 and the FY 2023-2026 TIP, and the ongoing operations and maintenance programs are exempt from the air quality conformity requirement; and

WHEREAS, this resolution and amendments to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review and accept these materials at its next full meeting.

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include TIP Action 23-13.3 which adds a net total of \$55.5 million for one roadway project, and six ongoing PRTC and VRE transit operations and maintenance programs listed below, and as described in the attached materials.

TIP ID	Project Title	Cost Before	Amount Added	Cost After
T6694	VA 286 - Popes Head Road Interchange	\$67,348,000	\$21,889,263	\$89,237,263
T6629	PRTC Commuter Assistance Program	\$1,400,000	\$140,500	\$1,540,500
T6630	Bus Replacement (OMNIRIDE Express Commuter Buses)	\$6,806,590	\$8,941,200	\$15,747,790
T4506	PRTC - Bus Acquisition / Replacement Program	\$1,862,324	\$2,423,600	\$4,285,924
T5601	PRTC - Preventive Maintenance	\$15,814,000	\$14,158,970	\$29,972,970
T11626	Bus Shelter Program (new program)	\$0	\$300,000	\$300,000
T4534	VRE Rolling Stock Acquisition	\$78,511,451	\$7,639,211	\$86,150,662

**Adopted by the TPB Steering Committee at its meeting on Friday, March 3, 2023.
Final approval following review by the full board on Wednesday, March 15, 2023.**



TIP ID	T6694	Lead Agency	Virginia Department of Transportation	Project Type	Road - Interchange improvement
Project Name	VA 286 - POPES HEAD ROAD INTERCHANGE	County	Fairfax	Total Cost	\$89,237,263
Project Limits	Popes Head	Municipality		Completion Date	2025
		Agency Project ID	111725		
Description	Provide congestion relief and improve safety by constructing an interchange at the intersection of Fairfax County Parkway, Popes Head Road and future Shirley Gate Road Extension. NEPA UNDER UPC 107937				

Phase AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	-	\$3,700,000	-	-	-	-	\$3,700,000	\$3,700,000
	<i>Total PE</i>	-	\$3,700,000	-	-	-	-	\$3,700,000	\$3,700,000
ROW	NHPP	-	\$10,638,375	-	-	-	-	\$10,638,375	\$10,638,375
	<i>Total ROW</i>	-	\$10,638,375	-	-	-	-	\$10,638,375	\$10,638,375
CON	NHPP	-	\$13,790,592	-	-	-	-	\$13,790,592	\$13,790,592
CON AC	NHPP	-	\$18,350,914	-	-	-	-	\$18,350,914	\$18,350,914
CON	NVTA	-	\$6,542,629	-	-	-	-	\$6,542,629	\$6,542,629
CON	DC/STATE	-	\$36,214,753	-	-	-	-	\$36,214,753	\$36,214,753
	<i>Total CON</i>	-	\$74,898,888	-	-	-	-	\$74,898,888	\$74,898,888
	<i>Total Programmed</i>	-	\$89,237,263	-	-	-	-	\$89,237,263	\$89,237,263



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-13.3 Amendment 2023-2026	03/15/2023	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, Schedule Change(s)

Funding Change(s):

Total project cost increased from \$67,348,000 to \$89,237,263
 * ACCP is not part of the Total



TIP ID T11626
Project Name Bus Shelter Program
Project Limits
Lead Agency Virginia Department of Transportation
County Prince William
Municipality
Agency Project ID

Project Type
Total Cost \$300,000
Completion Date 2030

Description Replacing eight (8) existing bus shelters that are beyond their useful life.

Phase	AC/ACCP Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	LOCAL	-	\$12,000	-	-	-	-	\$12,000	\$12,000
CON	S. 5339	-	\$240,000	-	-	-	-	\$240,000	\$240,000
CON	DC/STATE	-	\$48,000	-	-	-	-	\$48,000	\$48,000
	<i>Total CON</i>	-	\$300,000	-	-	-	-	\$300,000	\$300,000
	<i>Total Programmed</i>	-	\$300,000	-	-	-	-	\$300,000	\$300,000

*Not Location Specific

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-13.3 Amendment 2023-2026	03/15/2023	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project



<i>TIP ID</i>	T4506	<i>Lead Agency</i>	Virginia Department of Transportation	<i>Project Type</i>	Transit - Bus
<i>Project Name</i>	PRTC - Bus Acquisition / Replacement Program	<i>County</i>	Prince William	<i>Total Cost</i>	\$4,285,924
<i>Project Limits</i>	NOVA Districtwide	<i>Municipality</i>		<i>Completion Date</i>	
		<i>Agency Project ID</i>	DPRTC005 (T158)		

Description Ongoing replacement of commuter buses that have reached the end of their useful life.

Phase	AC/ACCP Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	*Not Location Specific
CON	LOCAL	-	\$170,000	-	-	-	-	\$170,000	\$170,000	
CON	S. 5339	-	\$680,000	-	-	-	-	\$680,000	\$680,000	
	<i>Total CON</i>	-	\$850,000	-	-	-	-	\$850,000	\$850,000	
OTHER	S. 5337- SGR	-	\$96,900	-	-	-	-	\$96,900	\$96,900	
OTHER	S. 5339	\$162,324	-	\$850,000	-	-	-	\$850,000	\$1,012,324	
OTHER	DC/STATE	-	\$2,326,700	-	-	-	-	\$2,326,700	\$2,326,700	
	<i>Total Other</i>	\$162,324	\$2,423,600	\$850,000	-	-	-	\$3,273,600	\$3,435,924	
	<i>Total Programmed</i>	\$162,324	\$3,273,600	\$850,000	-	-	-	\$4,123,600	\$4,285,924	

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-01.3 Amendment 2023-2026	09/21/2022	Pending	Pending
23-13.3 Amendment 2023-2026	03/15/2023	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):
 Total project cost increased from \$1,862,324 to \$4,285,924



TIP ID	T4534	Lead Agency	Virginia Department of Transportation	Project Type	Transit - Capital
Project Name	Rolling Stock Acquisition	County		Total Cost	\$86,150,662
Project Limits	Systemwide	Municipality		Completion Date	2045
		Agency Project ID	111654		

Description This project includes funding for procurement of additional VRE rolling stock to support fleet expansion and fleet replacement and debt service for rolling stock acquisition. It includes 21 coaches plus options under a current contract with Alstom.

Phase	AC/ACCP Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	LOCAL	-	\$1,424,980	-	-	-	-	\$1,424,980	\$1,424,980
CON	S. 5307	\$4,192,108	\$17,768,097	-	-	-	-	\$17,768,097	\$21,960,205
CON	S. 5337- SGR	\$10,504,210	-	-	-	-	-	-	\$10,504,210
CON	DC/STATE	-	\$4,569,445	-	-	-	-	\$4,569,445	\$4,569,445
CON	STBG	-	\$6,209,600	-	-	-	-	\$6,209,600	\$6,209,600
	Total CON	\$14,696,318	\$29,972,122	-	-	-	-	\$29,972,122	\$44,668,440
OTHER	LOCAL	-	\$734,714	\$245,034	\$206,236	\$167,736	-	\$1,353,720	\$1,353,720
OTHER	S. 5307	-	\$11,830,468	\$1,398,167	\$1,396,744	\$1,397,801	-	\$16,023,180	\$16,023,180
OTHER	S. 5337- SGR	-	\$10,503,017	\$3,502,519	\$2,727,984	\$1,956,921	-	\$18,690,441	\$18,690,441
OTHER	DC/STATE	-	\$2,938,854	\$980,137	\$824,946	\$670,944	-	\$5,414,881	\$5,414,881
	Total Other	-	\$26,007,053	\$6,125,857	\$5,155,910	\$4,193,402	-	\$41,482,222	\$41,482,222
	Total Programmed	\$14,696,318	\$55,979,175	\$6,125,857	\$5,155,910	\$4,193,402	-	\$71,454,344	\$86,150,662

*Not Location Specific

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-01.3 Amendment 2023-2026	09/21/2022	Pending	Pending
23-13.3 Amendment 2023-2026	03/15/2023	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$78,511,451 to \$86,150,662



<i>TIP ID</i>	T5601	<i>Lead Agency</i>	Virginia Department of Transportation	<i>Project Type</i>	Transit - Maintenance
<i>Project Name</i>	PRTC - Preventive Maintenance	<i>County</i>		<i>Total Cost</i>	\$29,972,970
<i>Project Limits</i>		<i>Municipality</i>	Region-wide	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>	PRTC0004		
<i>Description</i>	Maintenance of the Omniride and Omnalink fleet.				

Phase	AC/ACCP Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total
CON	LOCAL	\$790,700	\$790,700	\$790,700	\$790,700	\$3,162,800	\$3,162,800
CON	S. 5307	\$17,321,770	\$3,162,800	\$3,162,800	\$3,162,800	\$26,810,170	\$26,810,170
	<i>Total CON</i>	\$18,112,470	\$3,953,500	\$3,953,500	\$3,953,500	\$29,972,970	\$29,972,970
	<i>Total Programmed</i>	\$18,112,470	\$3,953,500	\$3,953,500	\$3,953,500	\$29,972,970	\$29,972,970

*Not Location Specific

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-13.3 Amendment 2023-2026	03/15/2023	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$15,814,000 to \$29,972,970



<i>TIP ID</i>	T6629	<i>Lead Agency</i>	Virginia Department of Transportation	<i>Project Type</i>	Ridesharing
<i>Project Name</i>	PRTC COMMUTER ASSISTANCE PROGRAM	<i>County</i>		<i>Total Cost</i>	\$1,540,500
<i>Project Limits</i>		<i>Municipality</i>		<i>Completion Date</i>	
		<i>Agency Project ID</i>	IDT21457		

Description PRTC COMMUTER ASSISTANCE PROGRAM

Phase	AC/ACCP Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total
OTHER	CMAQ	\$400,000	\$280,000	\$280,000	\$350,000	\$1,310,000	\$1,310,000
OTHER	DC/STATE	\$90,500	\$70,000	\$70,000	-	\$230,500	\$230,500
	<i>Total Other</i>	\$490,500	\$350,000	\$350,000	\$350,000	\$1,540,500	\$1,540,500
	<i>Total Programmed</i>	\$490,500	\$350,000	\$350,000	\$350,000	\$1,540,500	\$1,540,500

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-13.3 Amendment 2023-2026	03/15/2023	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$1,400,000 to \$1,540,500



<i>TIP ID</i>	T6630	<i>Lead Agency</i>	Virginia Department of Transportation	<i>Project Type</i>	Transit - Bus
<i>Project Name</i>	BUS REPLACEMENT (OMNIRIDE EXPRESS COMMUTER BUSES)	<i>County</i>		<i>Total Cost</i>	\$15,747,790
<i>Project Limits</i>		<i>Municipality</i>		<i>Completion Date</i>	2025
		<i>Agency Project</i>	IDT21459		

Description BUS REPLACEMENT (OMNIRIDE EXPRESS COMMUTER BUSES)

Phase	AC/ACCP Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total	
OTHER	CMAQ	\$13,947,790	\$1,200,000	-	-	\$15,147,790	\$15,147,790	*Map Has Not Been Marked
OTHER	DC/STATE	\$300,000	\$300,000	-	-	\$600,000	\$600,000	
	<i>Total Other</i>	\$14,247,790	\$1,500,000	-	-	\$15,747,790	\$15,747,790	
	<i>Total Programmed</i>	\$14,247,790	\$1,500,000	-	-	\$15,747,790	\$15,747,790	

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-01.3 Amendment 2023-2026	09/21/2022	Pending	Pending
23-13.3 Amendment 2023-2026	03/15/2023	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$6,806,590 to \$15,747,790

**Amendment Summary Report for TIP Actions 23-13.1, 23-13.3:
 Formal Amendments to the FY 2023-2026 Transportation Improvement Program
 Requested by the District Department of Transportation
 and the Virginia Department of Transportation
 Approved by the TPB Steering Committee on March 3, 2023**

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
Virginia Department of Transportation							
T6629	PRTC COMMUTER ASSISTANCE PROGRAM	\$1,400,000	\$1,540,500	\$140,500	10	Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE + Increase funds in FFY 23 in OTHER from \$70,000 to \$90,500 ▶ Delete funds in FFY 26 in CMAQ + Increase funds in FFY 23 in OTHER from \$280,000 to \$400,000 + Increase funds in FFY 26 in OTHER from \$280,000 to \$350,000 <i>Total project cost increased from \$1,400,000 to \$1,540,500</i>
T6694	VA 286 - POPES HEAD ROAD INTERCHANGE	\$67,348,000	\$89,237,263	\$21,889,263	33	Programming Update, Schedule Change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE ▶ Delete funds in FFY 22 in ROW for \$9,513,000 - Decrease funds in FFY 23 in ROW from \$2,418,000 to \$0 + Increase funds in FFY 23 in CON from \$0 to \$36,214,753 ▶ Delete funds in FFY 24 in ROW for \$2,516,000 ▶ Delete funds in FFY 22 in ROW for \$9,513,000 NHPP ▶ Delete funds in FFY 22 in ROW for \$187,000 + Increase funds in FFY 23 in PE from \$0 to \$3,700,000 + Increase funds in FFY 23 in ROW from \$0 to \$10,638,375 - Decrease funds in FFY 23 in CON from \$52,714,000 to \$32,141,506 NVTVA ▶ Add funds in FFY 23 in CON for \$6,542,629 ▶ Delete funds in FFY 23 in CON for \$52,714,000 <i>Total project cost increased from \$67,348,000 to \$89,237,263</i>
T6630	BUS REPLACEMENT (OMNIRIDE EXPRESS COMMUTER BUSES)	\$6,806,590	\$15,747,790	\$8,941,200	131	Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): CMAQ + Increase funds in FFY 23 in OTHER from \$5,006,590 to \$13,947,790 <i>Total project cost increased from \$6,806,590 to \$15,747,790</i>
T4506	PRTC - Bus Acquisition / Replacement Program	\$1,862,324	\$4,285,924	\$2,423,600	130	Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE ▶ Add funds in FFY 23 in OTHER for \$2,326,700 S. 5337-SGR ▶ Add funds in FFY 23 in OTHER for \$96,900 <i>Total project cost increased from \$1,862,324 to \$4,285,924</i>
T4534	Rolling Stock Acquisition	\$78,511,451	\$86,150,662	\$7,639,211	10	Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): S. 5307 + Increase funds in FFY 23 in OTHER from \$4,191,257 to \$11,830,468 <i>Total project cost increased from \$78,511,451 to \$86,150,662</i>

**Amendment Summary Report for TIP Actions 23-13.1, 23-13.3:
 Formal Amendments to the FY 2023-2026 Transportation Improvement Program
 Requested by the District Department of Transportation
 and the Virginia Department of Transportation
 Approved by the TPB Steering Committee on March 3, 2023**

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
T5601	PRTC - Preventive Maintenance	\$15,814,000	\$29,972,970	\$14,158,970	90	Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): S. 5307 + Increase funds in FFY 23 in CON from \$3,162,800 to \$17,321,770 <i>Total project cost increased from \$15,814,000 to \$29,972,970</i>
T11626	Bus Shelter Program	\$0	\$300,000	\$300,000	0	New project	PROJECT CHANGES (FROM PREVIOUS VERSION): LOCAL ► Add funds in FFY 23 in CON for \$12,000 DC/STATE ► Add funds in FFY 23 in CON for \$48,000 S. 5339 ► Add funds in FFY 23 in CON for \$240,000 <i>Total project cost \$300,000</i>
Totals:		\$171,742,365	\$227,235,109	\$55,492,744			



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

Stephen C. Brich, P.E.
Commissioner

1401 East Broad Street
Richmond, Virginia 23219

(804) 786-2701
Fax: (804) 786-2940

February 22, 2023

The Honorable Reuben Collins
Chair, National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E., Suite 300
Washington, DC 20002-4201

RE: FY 2023-2026 Transportation Improvement Program (TIP) Amendment:
VA 286 – Popes Head Road Interchange (TIP ID: T6694 / UPC #111725)
PRTC Bus Acquisition/Replacement (TIP ID: T4506 / STIP ID: PRTC005 / UPC# T158)
OmniRide Bus Replacement (TIP ID: T6630 / STIP ID: PRTC008 / UPC# T21459)
Commuter Assistance Program (TIP ID: T6629 / STIP ID: PRTC007 / UPC# T21457)
Preventative Maintenance (TIP ID: T5601 / STIP ID: PRTC004)
Rolling Stock Acquisition for VRE (TIP ID: T4534)
Bus Shelter Program (New Project)

Dear Chair Collins:

The Virginia Department of Transportation (VDOT) requests the following six project amendments and one new project be added to the FY 2023-2026 Transportation Improvement Program (TIP).

Project Requests for TIP Amendments

VA 286 – Popes Head Road Interchange (TIP ID T6694 / UPC #111725)

This project will provide congestion relief and improve safety by constructing an interchange at the intersection of Fairfax County Parkway, Popes Head Road and future Shirley Gate Road Extension. It will enhance traffic safety and congestion and is included in the air quality conformity analysis. The proposed amendment will:

- Add \$3,700,000 (NHPP) FFY23 for PE Phase
- Add \$10,638,375 (NHPP) FFY23 for ROW Phase
- Add \$13,790,592 (NHPP) FFY23 for CN Phase
- Add \$18,350,914 (AC-NHPP) FFY23 for CN Phase
- Add \$6,542,629 (Other Funds: NVTA) FFY23 for CN Phase
- Add \$36,214,753 (Other Funds: STATE) FFY23 for CN Phase

PRTC Bus Acquisition/Replacement (TIP ID: T4506 / STIP ID: PRTC005 / UPC# T158)

This project is the ongoing replacement of commuter buses that have reached the end of their useful life. The proposed amendment will:

- Add \$1,938,900 (State Funding) FFY23 for Other Phase
- Add \$387,800 (State Funding) FFY23 for Other Phase
- Add \$96,900 (SGR Motorbus Section 5337) FFY23 for Other Phase

The Honorable Reuben Collins
February 22, 2023
Page Two

OmniRide Bus Replacement (TIP ID: T6630 / STIP ID: PRTC008 / UPC# T21459)

This project is for the replacement of commuter buses. The proposed amendment will:

- Add \$8,941,200 (CMAQ) FFY23 for Other Phase

Commuter Assistance Program (TIP ID: T6629 / STIP ID: PRTC007 / UPC# T21457)

This project is for PRTC's Commuter Assistance Program. The proposed amendment will:

- Add \$12,000 (CMAQ) FFY23 for Other Phase
- Add \$20,500 (State) FFY23 for Other Phase

Preventative Maintenance (TIP ID: T5601 / STIP ID: PRTC004)

This project is for the maintenance of the OmniRide and OmniLink fleet. The proposed amendment will:

- Add \$14,158,970 (Section 5307) FFY23 for Other Phase

Rolling Stock Acquisition for VRE (TIP ID: T4534)

This project includes funding for the procurement of 21 Railcars. The proposed amendment will:

- Add \$7,639,211 (Section 5307) FFY23 for Other Phase

New Project Request Added to TIP

Bus Shelter Program (TIP ID: T11626)

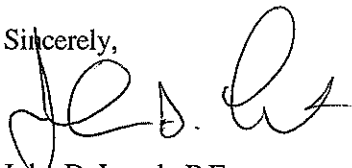
This project will replace eight existing bus shelters that are beyond their useful life. The proposed amendment will:

- Add \$240,000 (Section Bus and Bus Facilities Section 5339) FFY23 for Other Phase
- Add \$48,000 (State) FFY23 for Other Phase
- Add \$12,000 (Local) FFY23 for Other Phase

VDOT requests approval of these TIP Amendments and new TIP project by the Transportation Planning Board's Steering Committee at its meeting on March 3, 2023. VDOT's representative will be available to answer any questions about this amendment request.

Thank you for your consideration of this matter.

Sincerely,



John D. Lynch, P.E.
Northern Virginia District Engineer

Cc: Ms. Maria Sinner, P.E., VDOT-NoVA
Mr. Amir Shahpar, P.E., VDOT-NoVA
Ms. Cynthia Porter-Johnson, PRTC

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE PROJECTS IN THE DISTRICT OF COLUMBIA, SUBURBAN MARYLAND, AND NORTHERN VIRGINIA FROM THE EASTERN FEDERAL LANDS HIGHWAY DIVISION'S (EFLHD) FY 2023-2026 TIP, AS REQUESTED BY THE FEDERAL HIGHWAY ADMINISTRATION (FHWA)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Infrastructure Investment and Jobs Act (IIJA) which was signed into law on November 15, 2021, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on June 15, 2022 the TPB adopted the FY 2023-2026 TIP; and

WHEREAS, FHWA has requested that projects within the boundaries of the Federal Lands Management Agency (FLMA) and funded through the Federal Lands Transportation Program (FLTP) and Federal Lands Access Program (FLAP) in its FY 2023-2026 TIP be included as an appendix to each state Department of Transportation's Statewide Transportation Improvement Program (STIP) and to the TIPs of applicable MPOs for those states, as described in the attached materials; and

WHEREAS, the attached materials include:

ATTACHMENT A) Selected and edited pages from the FHWA/EFLHD FY 2023-2026 TIP for projects in the District of Columbia, suburban Maryland, and northern Virginia,
ATTACHMENT B) Letter from FHWA requesting state DOTs and MPOs to include the relevant pages from its FY 2023-2026 TIP in their STIPs and TIPs as an appendix; and

WHEREAS, these projects are exempt from the air quality conformity requirement; and

WHEREAS, this resolution and amendments to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review and accept these materials at its next full meeting.

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include project pages for the District of Columbia, suburban Maryland, and northern Virginia as appendices to each of the three DOT's sections of Appendix A, as described in the attached materials.

**Adopted by the TPB Steering Committee at its meeting on Friday, March 3, 2023.
Final approval following review by the full board on Wednesday, March 15, 2023.**



ATTACHMENT A

FY2023-FY2026 Transportation Improvement Program

Federal Highway Administration
Eastern Federal Lands Highway Division

Last Printed: 12/13/2022

PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA REGION
District of Columbia													
DC FLAP 10 Anacostia Riverwalk Trail (ART)	2023	DC	District of Columbia	Anacostia Park	Provide a safe and convenient means for park visitors to access the Anacostia waterfront.	Trail	FLAP - EFL	\$1,100,000	Title 23	state	Construction	DC-AL	NPS-NCR
DC FLAP DOT ARTTRL(1) Arboretum Bridge & Trail	2023	DC	District of Columbia	National Arboretum	Multi-use trail and PED bridge design and construction.	Trail	FLAP - EFL	\$5,300,000	Title 23	state	Construction	DC-AL	NPS-NCR
DC FLAP DOT GALWY(1) Galloway Street Trail	2023	DC	District of Columbia	Rock Creek Park	Construct a trail along Galloway Street	Trail	FLAP - EFL	\$444,000	Title 23	EFL	Construction	DC-AL	NPS-NCR
DC FLAP DOT NRMN(1) Normanstone Dr. and Fulton St. Rehabilitation	2023	DC	District of Columbia	NPS-Rock Creek Park	Resurfacing, sidewalk repair, construct BMPs, and culvert repair on Normanstone Drive and Fulton St.	3R	FLAP - EFL	\$1,269,105	Title 23	state	Construction	DC-AL	NPS-NCR
DC NP NAMA 21(2) 15th Street	2023	DC	Washington	NAMA	Milling and resurfacing, full depth patching, improve crosswalk and pavement markings, ADA ramps, pedestrian crosswalk signals, bus pull-offs, and the potential for protected bike lanes.	3R	FLTP - NPS	\$4,640,000	Title 23	EFL	Construction	DC-AL	NPS-NCR
DC ERFO NPS CHOH 2019-1(1) Repair storm damage on Fletchers Boathouse Access Road, Parking Area, & Capital Crescent Trail	2024	DC	Statewide	Chesapeake & Ohio Canal NHP	Repair storm damage on Fletchers Boathouse Access Road, Parking Area, & Capital Crescent Trail	Spot	ERFO	\$530,750	Title 23	EFL	In Design	DC-AL	NPS-NCR
DC NP CHOH 238(1) Fletcher's Boathouse Entrance	2024	DC	Washington	Chesapeake and Ohio Canal National Historical Park (CHOH)	Move the current entrance ramp and create a two-lane ramp, modify the bridges for the stream and canal crossings to meet loading standards, provide signal upgrades, separate access for pedestrians and bikers from the Canal Road intersection, and improve accessibility to the boathouse facilities, includes work on tunnel.	4R_New	FLTP - NPS	\$4,882,000	Title 23	EFL	In design	DC-AL	NPS-NCR
DC NP CHOH TRL(1) Rehabilitation of Capital Crescent Trail	2024	DC	Washington	CHOH	Rehabilitation of Capital Crescent Trail	Trail	FLTP - NPS	\$2,726,006	Title 23	EFL	In design	DC-AL	NPS-NCR
DC NP NAMA 25(1) 500(3) 504(5) Lincoln Circle, Jefferson and Madison Dr., Maine Ave. and 12th Street	2024	DC	Washington	National Mall and Memorial Parks (NAMA)	Rehabilitation and Safety Improvements of Lincoln Circle, Jefferson and Madison Dr., Maine Ave. and 12th Street	3R	FLTP - NPS	\$23,466,000	Title 23	EFL	In design	DC-AL	NPS-NCR
DC NP NCAO TBD Regional Trail Plan Update	2024	DC	Washington	National Capital Area Office (NCAO)	Regional Trail Plan Update	Trail	FLTP - NPS	\$325,000	Title 23	NPS	Planned	DC-AL	NPS-NCR
DC NP ROCR 1(1), 2(3) Rock Creek and Potomac Parkway	2024	DC	Washington	ROCR	Preserve pavement on Rock Creek Parkway, north and south bound to include pavement preservation on the ramps at Shoreham Hill Drive, K Street, P Street, and Pennsylvania Avenue. Work will include crack repair and sealing asphalt as well as partial rehabilitation from Virginia Avenue to Shoreham Drive.	3R	FLTP - NPS	\$3,100,000	Title 23	EFL	In design	DC-AL	NPS-NCR
DC NP ROCR 2(2) Repair L Street Bridge	2024	DC	Washington	Rock Creek Park (ROCR)	Repair L Street Bridge. Repair scour at upstream end of south abutment with scour countermeasures. Clean and paint all structural steel. Repair guardrails and concrete curbing. Resurface deck.	3R	FLTP - NPS	\$1,050,000	Title 23	EFL	In design	DC-AL	NPS-NCR
DC NP ROCR 503(1) 24(2) Reconstruct Piney Branch and Waterside Drive	2024	DC	Washington	ROCR	Reconstruct Piney Branch and Waterside Drives	4R	FLTP - NPS	\$6,250,000	Title 23	EFL	In design	DC-AL	NPS-NCR



FY2023-FY2026 Transportation Improvement Program

Federal Highway Administration
Eastern Federal Lands Highway Division

Last Printed: 12/13/2022

PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA REGION
DC NP ROCR BMS(1) Bridge Management Project ROCR	2024	DC	Washington	ROCR	Rehabilitate five (5) bridges in Rock Creek Park Shoreham Hill Bridge (3450-004P), P Street Bridge (3450-006P), Ross Drive Bridge (3450-012P), Kalmia Bridge (3450-013P), and Broad Branch Bridge (3450-029P).	BR1R	FLTP - NPS	\$2,050,000	Title 23	EFL	In design	DC-AL	NPS-NCR
DC NP ROCR MULTI(1) Rehabilitate multiple routes at ROCR	2024	DC	Washington	ROCR	Rehabilitate Wise, Glover, Ross, Marrow and Bingham Drive	3R	FLTP - NPS	\$6,920,000	Title 23	EFL	In design	DC-AL	NPS-NCR
DC NP GWMP 11(9) Rehabilitate Memorial Ave. Bridge and Rosslyn Circle Ramp	2025	DC	Washington	GWMP	Rehabilitate Memorial Ave. Bridge and Rosslyn Circle Ramp	3R	FLTP - NPS	\$1,950,000	Title 23	EFL	In design	DC-AL	NPS-NCR
DC NP GWMP BRG(1) Repair Washington Blvd-Boundary Channel Bridge	2025	DC	Washington	GWMP	Washington Blvd-Boundary Channel Bridge	BR_New	FLTP - NPS	\$29,800,000	Title 23	EFL	Planned	DC-AL	NPS-NCR
DC ST REV ANA PRK(1) Revitalization of Anacostia Park	2025	DC	Washington	Anacostia Park	Revitalization of Anacostia Park	4R	Reimbursable Authority - Non-Federal Agreements (advances)	\$2,000,000	Other	EFL	Planned	DC-AL	NPS-NCR
NP NAMA 11(6) Inlet Bridge Rehabilitation	2025	DC	Washington	NAMA	Widen the northeast sidewalk; repair the concrete spalling on the underside of the bridge deck and both abutments and piers; repoint wingwall stone masonry, joint and spall repair, remove collapsed stay-in-place deck panels and other miscellaneous work.	BR1R	FLTP - NPS	\$2,500,000	Title 23	EFL	In design	DC-AL	NPS-NCR
DC NP NAMA 26(1) Rehabilitate Hains Point	2027	DC	Washington	NAMA	Rehabilitate Ohio Drive SW Hains Point	3R	FLTP - NPS	\$5,000,000	Title 23	EFL	Planned	DC-AL	NPS-NCR



FY2023-FY2026 Transportation Improvement Program

Federal Highway Administration
Eastern Federal Lands Highway Division

Last Printed: 12/13/2022

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Maryland													
MD ERFO NPS CHOH 2019-1(1) Repair storm damage on Great Falls Entrance Road & at Swains Lock Parking Area	2023	MD	Montgomery	Chesapeake & Ohio Canal NHP	Repair storm damage on Great Falls Entrance Road & at Swains Lock Parking Area	Spot	ERFO	\$1,352,608	Title 23	EFL	In Design	MD-08	NPS-National Capital Region
MD NP CATO 10(5) 11(2) ETC Park Central Road and Deerfield Road	2023	MD	Frederick	CATO	Improve the pavement condition of Park Central and Foxville Deerfield Roads to a serviceable level, safety along the routes, & drainage	3R	FLTP - NPS	\$5,686,980	Title 23	EFL	Construction	MD-06	NPS-NCR
MD NP NACE 300(1) 301(1) Marshal Hall Roads	2023	MD	Prince George's	National Capital Parks East	Reconstruct Marshal Hall Access road and convert marshal hall loop road to a trail.	4R	FLTP - NPS	\$800,000	Title 23	EFL	Construction	MD-05	NPS-NCR
MD SP NASA 2(1) Rehabilitate Goddard SFC Bridge over B-W Parkway.	2023	MD	Prince Georges	NASA Goddard Space Flight Center	Rehabilitate Goddard SFC Bridge over B-W Parkway.	BR3R	Reimbursable Authority - Federal Agreements	\$4,800,000	Other	EFL	Construction	MD-04	NASA
MD FLTP NP SUIIT 254778 Suitland Parkway Trail Feasibility study and NEPA	2024	MD	Prince Georges	SUIIT	Suitland Parkway Trail Feasibility study and NEPA	Study	FLTP - NPS	\$1,400,000	Title 23	NPS	In design	MD-04	NPS-NCR
MD NP BAWA 501(1) ROUTE 201 ACCESS RAMP BRIDGE - NORTHBOUND & BW PARKWAY ACCESS RAMP	2024	MD	Prince Georges	BAWA	ROUTE 201 ACCESS RAMP BRIDGE - NORTHBOUND & BW PARKWAY ACCESS RAMP	BR3R	FLTP - NPS	\$2,900,000	Title 23	EFL	In design	MD-04	NPS-NCR
MD NP CHOH 235(2) 242(1) ETC CHOH Tunnels (Four Locks, Fletcher's Boathouse, McCoys Ferry)	2024	MD	Washington and Montgomery	Chesapeake and Ohio Canal NHP (CHOH)	Rehabilitate three tunnels and approaches.	Tunnel	FLTP - NPS	\$2,325,000	Title 23	EFL	In design	MD-06, MD-08	NPS-NCR
MD NP CHOH BRG(1) Repair or Replace 9 Pedestrian Bridges	2024	MD	Various	CHOH	Repair or Replace 9 Pedestrian Bridges	3R	FLTP - NPS	\$1,407,410	Title 23	EFL	In design	Various	NPS-NCR
NP BAWA 1(12), 2(12) Bridge Railing and Capstone	2024	MD	Anne Arundel, Prince George's	BAWA	Bridge Railing and Capstone Replacement Structure Nos. 3530-003P, 004P, & 021P	BR3R	FLTP - NPS	\$3,850,000	Title 23	EFL	In design	MD-04	NPS-NCR
MD NP FOWA 10(2) Rehabilitate Fort Washington Roads and Parking	2025	MD	Prince George's	Fort Washington (FOWA)	Rehabilitate Fort Washington Roads and Parking	3R	FLTP - NPS	\$1,500,000	Title 23	EFL	In design	MD-05	NPS-NCR
MD NP GWMP 224(1) Cabin John Creek Bridge, Cabin John Overpass @ Ericsson Road, Carderock Access Bridge	2025	MD	Montgomery	GWMP	Cabin John Creek Bridge, Cabin John Overpass @ Ericsson Road, Carderock Access Bridge	BR3R	FLTP - NPS	\$2,400,000	Title 23	EFL	Planned	MD-08	NPS-NCR
MD NP SUIIT TBD Rehabilitate Suitland Parkway and Safety/Guardrail Improvements	2025	MD	Prince George's	NACE	Rehabilitate Suitland Parkway and Safety/Guardrail Improvements	3R	FLTP - NPS	\$18,600,000	Title 23	EFL	Planned	MD-04	NPS-NCR
MD NP BAWA TBD(2) Rehabilitate B-W Parkway Mainline	2026	MD	Prince Georges	BAWA	Rehabilitate B-W Parkway Mainline	3R	FLTP - NPS	\$10,000,000	Title 23	EFL	Planned	MD-02, MD-04	NPS-NCR



FY2023-FY2026 Transportation Improvement Program

Federal Highway Administration
Eastern Federal Lands Highway Division

Last Printed: 12/13/2022

PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA REGION
Virginia													
VA ST TFHRC 50(6) Construct new sidewalk	2021	VA	Fairfax	FHWA - Turner Fairbank Highway Research Center	Construct new sidewalk	Other	Cooperative Research and Technology Deployment	\$235,000	Other	EFL	Planned	VA-10	FHWA
NCR FLHP Support Technical Assistance Requests	2023	VA	Various	Various	Providing assistance to the Region outside of normal project scope due to emergency nature, or requiring minimal effort of approximately 80 hours.	Study	FLTP - NPS	\$400,000	Title 23	EFL	Construction	Various	NPS-NCR
VA NP GWMP MVT(4) Reconstruct 6,5 Miles of Mount Vernon Trail	2023	VA	Fairfax	GWMP	Reconstruction of GWMP Mount Vernon Trail (MVT) from milepost 11 to milepost 17.5	Trail	Reimbursable Authority - Non-Federal Agreements (advances)	\$26,600,000	Other	EFL	Construction	VA-08	NPS-NCR
VA ST FB KNGMNWLKR GT Add left turn lane fr. SB FFCP to Kingman Rd, extend NB Mt. Vernon Hwy left turn lane at Walker ACP	2023	VA	Fairfax	Fort Belvoir	Add left turn lane fr. SB FFCP to Kingman Rd, extend NB Mt. Vernon Hwy left turn lane at Walker ACP	4R	Advances from Other Federal Agencies - Military	\$5,720,000	Other	EFL	Construction	VA-11	USACE-NA
VA ST JBMHH HTFLD GT Construct ramp and two additional exit lanes for access to Hatfield Gate from NB Washington Blvd.	2023	VA	Arlington	Joint Base Myer Henderson Hall	Construct ramp and two additional exit lanes for access to Hatfield Gate from NB Washington Blvd.	4R	Advances from Other Federal Agencies - Military	\$3,250,000	Other	EFL	Construction	VA-08	USACE-NA
NP BLRI BMS FY24(1) Bridge Preventative Maintenance Projects	2024	VA	Various	BLRI	Bridge Preventative Maintenance Projects	BR1R	FLTP - NPS	\$400,000	Title 23	EFL	In design	Various	NPS-SER
NP BLRI PVT PRES FY24(1) Pavement Preservation Projects for BLRI for FY24	2024	VA	Various	BLRI	Pavement Preservation Projects for BLRI for FY24.	1R	FLTP - NPS	\$4,500,000	Title 23	EFL	In design	Various	NPS-SER
NP SER PMS FY24(1) Pavement Preservation Projects for Small Parks	2024	VA	Various	SER	Pavement Preservation - CANA, CASA, DESO, FOCA, FOFR, FOMA, FOPU, FOSU,	1R	FLTP - NPS	\$5,265,000	Title 23	EFL	In design	Various	NPS-SER
VA NP GWMP 105(2) Rehabilitate Fort Hunt Roads and Parking	2026	VA	Fairfax	GWMP	Rehabilitate Fort Hunt Roads and Parking	3R	FLTP - NPS	\$2,400,000	Title 23	EFL	Planned	VA-08	NPS-NCR



U.S. Department
of Transportation
**Federal Highway
Administration**

Memorandum

Subject: Fiscal Year (FY) 2023– FY 2026 Transportation
Improvement Program (TIP)

Date: 01/04/2023

From: Mr. Kurt Dowden
Chief of Business Operations

In Reply Refer To: HFPP-15

To: Division Administrator

The Eastern Federal Lands Highway Division (EFLHD) has developed the attached FY 2023 – FY 2026 Transportation Improvement Program (TIP) to describe those transportation projects that will be primarily implemented within the boundaries of the Federal Land Management Agency (FLMA) units located in your state. The Federal requirement under Title 23 U.S.C. § 204 requires that the TIP be developed as part of the transportation planning process for all Federal Lands projects.

The attached spreadsheet contains an overall list of the projects in your State that are currently programmed to be funded through the Federal Lands Transportation Program (FLTP), the Federal Lands Access Program (FLAP), or funds directly managed by the various FLMA partners. This list will soon be placed on the EFLHD website (<https://flh.fhwa.dot.gov/programs/flpp/tip/efl.htm>) to provide an easily accessible reference and information for citizens, affected public agencies, transportation agencies, private providers of transportation, and other interested parties.

Through this transmittal, we are seeking your assistance in transmitting the EFLHD's FY 2023 – FY 2026 TIP to your State Department of Transportation for inclusion (preferably as an appendix) into their Statewide Transportation Improvement Program (STIP) and to applicable Metropolitan Planning Organizations (MPO) for inclusion into their respective Transportation Improvement Programs (TIPs). If you have any questions or comments regarding the contents of this EFLHD TIP, please contact Mr. Lewis Grimm, Planning Team Leader, at (703) 404-6289 or Lewis.Grimm@dot.gov.

Attachment

cc:
State Transportation Planner



MEMORANDUM

TO: Transportation Planning Board
FROM: Kanti Srikanth, TPB Staff Director
SUBJECT: Letters Sent/Received
DATE: March 9, 2023

The attached letters were sent/received since the last TPB meeting.



National Capital Region
Transportation Planning Board

February 21, 2023

Dennis Enslinger
Deputy City Manager
City of Gaithersburg
31 South Summit Ave
Gaithersburg, MD 20877-2038

Re: Funding for the City of Gaithersburg, Maryland for the Russell Avenue Improvement Project

Dear Mr. Enslinger:

I am writing to express the support of the National Capital Region Transportation Planning Board (TPB), the Metropolitan Planning Organization (MPO) for the National Capital Region, for a request by the City of Gaithersburg, Maryland for federal funding through Congressionally Directed Spending appropriations for the Russell Avenue Improvement project.

The Russell Avenue project will construct bicycle and pedestrian, landscaping, and traffic calming improvements along Russell Avenue between East Diamond Avenue and Montgomery Village Avenue (MD Route 124). The project will improve safety for bicyclists, pedestrians, and motorists along this 1.25 mile stretch of road. It will also provide more efficient access to a new, high-density mixed-use development in the Lakeforest Mall area and to the expected new location of the Montgomery County Transit Center. Planned improvements include the installation of a shared use path, narrower travel lanes, improved pedestrian crossings, landscaping, and other traffic calming measures between East Diamond Avenue and Odenhal Avenue. Improvements to the second segment of the project between Odenhal Avenue and Montgomery Village Avenue will provide safe and efficient access to the Montgomery County Transit Center for cyclists, pedestrians, and motorists. The federal funding appropriation will enable the design, permitting, and construction of the Russell Avenue project.

The project is consistent with the regional transportation goals adopted by the TPB in our Regional Transportation Priorities Plan and as identified in the Washington region's long-range transportation plan, Visualize 2045. The TPB has long championed safety and improving accessibility for everyone. This grant would advance the region's long-term transportation priorities in accordance with the TPB's Vision and Regional Transportation Priorities Plan.

The TPB requests your favorable consideration of this request by the City of Gaithersburg. Upon the successful dedication of funding, the region's Transportation Improvement Program (TIP) can be amended to include the federal funding for this project within the span of one month. The TPB Steering Committee would approve the amendment at its next meeting on the first Friday of the month and final approval by the TPB would come on the third Wednesday of the same month.

Sincerely,

Reuben Collins
Chair, National Capital Region Transportation Planning Board

Cc: Mr. Brian Field, Chief, City of Gaithersburg Engineering Services Division



National Capital Region
Transportation Planning Board

February 28, 2023

Senator Chris Van Hollen
United States Senate
110 Hart Senate Office Building
Washington, DC 20510

Re: Funding for Montgomery County, Maryland for Climate and Transit Projects

Dear Senator Van Hollen:

I am writing to express the support of the National Capital Region Transportation Planning Board (TPB), the Metropolitan Planning Organization (MPO) for the National Capital Region, for a request by Montgomery County, Maryland for federal funding through Congressionally Directed Spending appropriations for a group of climate and transit projects.

To meet its climate change goals, the County is proposing a series of projects that would install solar arrays at parking garages, provide public electric vehicle (EV) charging for disadvantaged communities, establish an electric heavy duty maintenance truck pilot program, and fund an electric/solar mowing equipment transition. Additionally, investment in transit-oriented community projects including the conversion of a portion of the Burtonsville Park and Ride lot to a housing development, including affordable units, and the funding of the North Bethesda Metro Entrance would incentivize transit use and concomitant climate benefits. Additional investments in smart parking meters would update necessary technology. The federal funding appropriation will enable the construction and implementation of these projects.

These projects are consistent with the regional transportation goals adopted by the TPB in our Regional Transportation Priorities Plan and as identified in the Washington region's long-range transportation plan, Visualize 2045. The TPB supports investment in climate mitigation projects and has long championed transit investments for our region. This grant would advance the region's long-term transportation priorities in accordance with the TPB's Vision and Regional Transportation Priorities Plan.

The TPB requests your favorable consideration of this request by Montgomery County. Upon the successful dedication of funding, the region's Transportation Improvement Program (TIP) can be amended to include the federal funding for this project within the span of one month. The TPB Steering Committee would approve the amendment at its next meeting on the first Friday of the month and final approval by the TPB would come on the third Wednesday of the same month.

Sincerely,

Kanathur N. Srikanth
Staff Director, National Capital Region Transportation Planning Board

Cc: Mr. Chris Conklin, Director, Montgomery County Department of Transportation



National Capital Region
Transportation Planning Board

March 1, 2023

Nuria Fernandez
Administrator
Federal Transit Administration
1200 New Jersey Ave, SE
Washington, D.C. 20590

Re: FY 2023 Low or No Emission (Low-No) Grant Program and Bus and Bus Facilities Grant Program
Application by the City of Alexandria, Virginia for Battery Electric Buses and Infrastructure

Dear Administrator Fernandez:

I am writing to express the support of the National Capital Region Transportation Planning Board (TPB), the Metropolitan Planning Organization (MPO) for the National Capital Region, for an application by the City of Alexandria, Virginia for a FY 2023 Low or No Emission (Low-No) Grant Program and Bus and Bus Facilities Grant Program grant to support the City's transition to a 100% Zero Emissions bus fleet.

The City of Alexandria and its DASH bus system have adopted a policy goal to shift to a 100% Zero Emissions bus fleet by the year 2037 for all 120+ buses. DASH already operates 14 battery electric buses from a new bus facility expansion/electric bus charging yard. The adopted Zero Emissions Bus Feasibility/Implementation Plans outline the next steps in this planned deployment, the largest in Virginia. The funded project will support the building of new electrical infrastructure to provide 12 megawatts of energy to the DASH facility for electric bus charging, sufficient electricity to charge the full fleet of Zero Emissions buses. The project will also fund the conversion of up to twenty-one (21) total buses from conventional to battery electric/zero emissions.

The project proposed for this grant directly responds to the regional transportation goals adopted by the TPB and identified in the Washington region's long-range transportation plan, Visualize 2045. The TPB has long supported increased investment of transportation dollars to support improvements in the environment and in the region's bus system. New buses using zero emissions systems will provide benefits to the region's residents and visitors through cleaner and higher quality public transportation service. The support and promotion of electric vehicles and of public transportation are key strategies of our adopted Regional Transportation Priorities Plan.

The TPB requests your favorable consideration of this request by the City of Alexandria. I anticipate that upon a successful grant award, subject to the availability of the required matching funding, the region's transportation improvement program (TIP) will be amended to include the grant funding for this project.

Sincerely,

A handwritten signature in blue ink, appearing to read 'RC', with a long horizontal flourish extending to the right.

Reuben Collins
Chair, National Capital Region Transportation Planning Board

Cc: Mr. Tarrence Moorer, Interim Transportation & Environmental Services Director, City of Alexandria



National Capital Region
Transportation Planning Board

March 3, 2023

Honorable Muriel Bowser
Mayor, District of Columbia
1350 Pennsylvania Avenue, NW
Washington, DC 20004

Honorable Phil Mendelson
Chairman of the Council, District of Columbia
1350 Pennsylvania Avenue, NW
Washington, DC 20004

Re: Our Regional Roadway Safety Crisis

Dear Mayor Bowser and Chairman Mendelson:

On behalf of the National Capital Region Transportation Planning Board (TPB) at the Metropolitan Washington Council of Governments (COG), I am writing to convey our concern and to urge your continued and proactive involvement to improve roadway safety across the District of Columbia, Maryland, and Virginia.

A sobering 360 lives were lost in crashes on the roads across our region in 2021, as TPB's immediate past chair Pamela Sebesky noted in her compelling [December 20, 2022 op-ed](#). This was a 12% increase in fatalities from the year prior, and the second year in a row with an increase. Under this disheartening context, the TPB in December 2022 once again reluctantly adopted non-zero, data-driven, federally mandated four-year regional roadway fatality and serious injury [targets](#).

It is difficult for us to accept any instance of death or serious injury on our roadways – we can do better. We envision a future where pedestrians, cyclists, and motorists coexist safely within our transportation networks, toward our overarching goal of a truly equitable, safe, sustainable, and thriving region for all of our residents. Behaviors like speeding and distracted driving have put the safety of non-motorists on the roads at greater risk. This continued crisis makes clear that more action is desperately needed.

We share with you the Regional Roadway Safety Policy that the TPB has established (Resolution [R3-2021](#)). This resolution and policy includes TPB's commitment to reduce fatalities and serious injuries on the region's roadways in a fair and equitable manner, as well as initiating a Regional Roadway Safety Program of technical assistance to TPB member jurisdictions, and identifying a list of effective roadway safety strategies that could help.

We urge you to prioritize and fund activities that address roadway safety. We note that the Bipartisan Infrastructure Law, including grant programs such as [Safe Streets and Roads for All](#), provides new and expanded opportunities to address roadway safety issues. With this new opportunity, laws and regulations addressing safety should be reviewed to ensure that proven safety strategies are enabled and available for implementation. The list of safety strategies adopted by the TPB include effective laws addressing distracted driving, seat belt use, and ignition interlocks for impaired driving offenders. Additionally, proven strategies such as automated enforcement will be more effective when covered under reciprocity agreements in our multijurisdictional region, and, within jurisdictions, should not be overly limited by laws in where they can be placed.

All of us have a role to play. We must always strive to do better. With each of us doubling down on our efforts, we can reach our aspirations of a safe, people-centric system. The TPB stands ready to

The Honorable Muriel Bowser and The Honorable Phil Mendelson
March 3, 2023

support your activities to save lives and prevent injuries. Please feel free to contact TPB Director Kanathur (Kanti) Srikanth or any member of our board for assistance in advancing this critical goal for the region's transportation system.

Sincerely,



Reuben Collins
Chair
Transportation Planning Board

Charles County



Christina Henderson
Vice Chair
Transportation Planning Board

District of Columbia



James Walkinshaw
Vice Chair
Transportation Planning Board

Fairfax County

cc: Mr. Everett Lott
Department of Transportation Director, District of Columbia



National Capital Region
Transportation Planning Board

March 3, 2023

Honorable Wes Moore
Governor, State of Maryland
100 State Circle
Annapolis, MD 21401

Honorable Nancy King
Majority Leader
Maryland Senate
11 Bladen Street
Annapolis, MD 21401

Honorable Stephen S. Hershey, Jr.
Minority Leader
Maryland Senate
11 Bladen Street
Annapolis, MD 21401

Honorable Marc Korman
Majority Leader
Maryland House of Delegates
6 Bladen Street
Annapolis, MD 21401

Honorable Jason Buckel
Minority Leader
Maryland House of Delegates
6 Bladen Street
Annapolis, MD 21401

Re: Our Regional Roadway Safety Crisis

Dear Governor Moore, Leader King, Leader Hershey, Leader Korman, and Leader Buckel:

On behalf of the National Capital Region Transportation Planning Board (TPB) at the Metropolitan Washington Council of Governments (COG), I am writing to convey our concern and to urge your continued and proactive involvement to improve roadway safety across the District of Columbia, Maryland, and Virginia.

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The Honorable Wes Moore, The Honorable Nancy King, The Honorable Stephen S. Hershey, Jr., The Honorable Marc Korman, and The Honorable Jason Buckel
March 3, 2023

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Sincerely,



Reuben Collins
Chair
Transportation Planning Board

Charles County



Christina Henderson
Vice Chair
Transportation Planning Board

District of Columbia



James Walkinshaw
Vice Chair
Transportation Planning Board

Fairfax County

cc: Mr. Paul J. Wiedefeld
Transportation Acting Secretary, Maryland

Ms. Heather Murphy
Director, MDOT Office of Planning and Capital Programming



National Capital Region
Transportation Planning Board

March 3, 2023

Honorable Glenn Youngkin
Governor, Commonwealth of Virginia
P.O. Box 1475
Richmond, VA 23218

Honorable Richard L. Saslaw
Majority Leader
Virginia Senate
P.O. Box 396
Richmond, VA 23218

Honorable Tommy Norment
Minority Leader
Virginia Senate
P.O. Box 396
Richmond, VA 23218

Honorable Terry Kilgore
Majority Leader
Virginia House of Delegates
900 East Main Street
Richmond, VA 23219

Honorable Don L. Scott, Jr.
Minority Leader
Virginia House of Delegates
900 East Main Street
Richmond, VA 23219

Re: Our Regional Roadway Safety Crisis

Dear Governor Youngkin, Leader Saslaw, Leader Norment, Leader Kilgore, and Leader Scott:

On behalf of the National Capital Region Transportation Planning Board (TPB) at the Metropolitan Washington Council of Governments (COG), I am writing to convey our concern and to urge your continued and proactive involvement to improve roadway safety across the District of Columbia, Maryland, and Virginia.

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The Honorable Glenn Youngkin, The Honorable Richard L. Saslaw, The Honorable Tommy Norment, The Honorable Terry Kilgore, and The Honorable Don L. Scott, Jr.
March 3, 2023

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Sincerely,



Reuben Collins
Chair
Transportation Planning Board

Charles County



Christina Henderson
Vice Chair
Transportation Planning Board

District of Columbia



James Walkinshaw
Vice Chair
Transportation Planning Board

Fairfax County

cc: Mr. W. Sheppard Miller III
Secretary of Transportation, Commonwealth of Virginia

Mr. John D. Lynch
District Administrator, VDOT Northern Virginia District



MEMORANDUM

TO: Transportation Planning Board
FROM: Kanti Srikanth, TPB Staff Director
SUBJECT: Announcements and Updates
DATE: March 9, 2023

The attached documents provide updates on activities that are not included as separate items on the TPB agenda.



MEMORANDUM

TO: Transportation Planning Board
FROM: John Swanson, Transportation Planner
SUBJECT: Upcoming Solicitations for Applications for the Transportation Alternatives Set-Aside Program
DATE: March 9, 2023

The next application period in Maryland for the Transportation Alternatives Set-Aside (TA Set-Aside) Program will be April 14 - May 15, 2023.

The TA Set-Aside is a federal program that funds smaller-scale capital improvement projects such as pedestrian and bicycle facilities, trails, safe routes to school (SRTS) projects, environmental mitigation, and other community improvements. Information on the program is available from FHWA at: https://www.fhwa.dot.gov/environment/transportation_alternatives/.

Under federal law, a portion of the program's funds are suballocated to the TPB, which is responsible for selecting additional projects for our region's portions of DC, Maryland, and Virginia. The TPB is currently expected to approve funding on July 19, 2023, for TA Set-Aside projects in Maryland.

Applications in Maryland must be submitted through the Maryland Department of Transportation (MDOT), which is also responsible for selecting projects using a statewide TA Set-Aside allocation. See www.mdot.maryland.gov for more information.

Virginia and the District of Columbia both conduct their solicitations on two-year cycles. Their next application periods will be conducted in 2024.

Past recipients of technical assistance through the TPB's Transportation Land Use Connections (TLC) Program are encouraged to consider seeking funding for capital improvements through the TA Set-Aside Program. The TPB also encourages TA Set-Aside applications that support policies highlighted in Visualize 2045, our region's adopted long-range transportation plan. The TPB's selection criteria, which are expected to be used this year, include:

- Focus on expanding nonmotorized transportation options;
- Enhancing roadway safety for walkers and bicyclists;
- Support for Regional Activity Centers;
- Access to high-capacity transit, especially in Transit Access Focus Areas (TAFAs);
- Support for the National Capital Trail Network;
- Access in Equity Emphasis Areas; and
- Increased access for people with disabilities.

For more information about the TPB's role in this program, please contact John Swanson jswanson@mwkog.org or 202-962-3295. For information about the Maryland application process, contact Christy Bernal at CBernal@sha.state.md.us.



MEMORANDUM

TO: Transportation Planning Board
FROM: Nicole McCall, Manager of Planning Research and Assistance
SUBJECT: Pretest for Washington-Baltimore Regional Air Passenger Survey, April 16 to 29
DATE: March 9, 2023

The 15th Washington-Baltimore Regional Air Passenger Survey (APS) will be conducted in 2023.

This survey is conducted to support the airport system planning and airport ground access planning processes and is part of TPB's Continuous Air Systems Planning Program. The APS collects information about how our visitors and residents travel to Metropolitan Washington's three major commercial airports: Baltimore/Washington International Thurgood Marshall Airport (BWI), Ronald Reagan Washington National Airport (DCA), and Washington Dulles International Airport (IAD). Departing air passengers in the gate holding areas will be asked to respond to a questionnaire that asks about the purpose of their air travel, how they traveled to the airport (drove, rode transit, etc.), and other information.

In advance of the full-scale survey at all three major commercial airports in the fall, a pretest will be conducted this spring to evaluate and refine field methods. Several methodological changes will be implemented this year, including:

- moving from a paper to web-based data collection,
- using handheld electronic tablets complimented with an option for participants to take the survey on a personal electric device, and
- offering a raffle incentive to promote survey participation.

The pretest will be conducted at Washington Dulles International Airport from April 16 to 29.

Should you have any questions about the Regional Air Passenger Survey, please contact Nicole McCall, Manager of Planning Research and Assistance at (202) 962-3341, nmccall@mwcog.org.