

Chesapeake Bay Program Midpoint Assessment – CBP-COG Master Calendar (Draft, as of 4/13/17) [for WRTC, 4/21/17]

[Approved by WQGIT & MB, as of 4/13/17, pending PSC approval 5/17/17.

All of which is 'conditional' after August – based on successful resolution of Fatal Flaw Review, & driven by Partnership's '100% by 2025' goal]

COG FY	FY 2017					FY 2018						
Calendar Year	2017										2018	
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan - Jun		
NOTES			Vacation Season				Holdiday Season					
	Budget Work for FY 2018 (Fed. & Others)											
CHESAPEAKE BAY PARTNERSHIP SCHEDULE												
Model Activities Output & Reviews	Updated Historical data (2014-2016) due (9/1/17)											EPA assess '60% by 2017 goal' (Mar-Apr 2018)
	Beta 6 WSM Calibration		WSM Scenarios Run (e.g., E3, No Action, Progress)									
	Beta 6 'Scenario Builder Outputs' Review											
			Beta 6 WQSTM Calibration	WQSTM Output Issued (for attainment assessment, revising allocations, etc.)								2018-19 Milestones & 2016-17 Reports issued (Jan-Mar)
			STAC Review of WQSTM (early June - TBD)									
			Fatal Flaw Review of Beta 6 Modeling Tools (WSM and WQSTM) and all documentation		Fatal Flaw Review Resolution – & Final Calibration (if needed)							
					Draft Phase III WIP Planning Target Development		Draft Phase III WIP Planning Targets Issued (Oct. 31)	Review of Draft Phase III WIP Planning Targets [4 mo.] (10/31/17 to 2/28/18) & any proposed 'special case' changes due (2/28/18)			Final Phase III WIP Planning Targets Issued (Mar 2018)	
Meetings, Key Policy Decisions & Deadlines	WQGIT 4/10 & MB 4/13 Agree on revised MPA schedule WQGIT 4/24	MB 5/11 PSC 5/17 Decision re: revised MPA schedule			WQGIT 8/14/17 (or later in Aug) Reevaluate MPA schedule based on Beta 6 Fatal Flaw Review	MSC & WQGIT (Sept TBD) Approval of Phase 6 Modeling Tools	PSC 2-Day Retreat (late Oct TBD) Final decisions on Conowingo+ & Approval of Draft Phase III WIP Plan.Targets	EPA Issues Final Phase III WIP Expectations Document (Nov TBD)		PSC (Mar TBD) Final decisions on Phase III Planning Targets & 'special cases'		
COG SCHEDULE												
COG FY	FY 2017					FY 2018						
CALENDAR YEAR	2017										2018	
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan - Jun		
WRTC & CBPC Review & Input	MPA Schedule	Beta 6 Scenario Builder Output Review	Fatal Flaw Review & Conowingo+ Loads		Acceptance of Phase 6 Modeling Tools & Conowingo+ Loads	Conowingo+ Loads & Draft Phase 3 WIP Planning Targets	Final Conowingo+ Loads; & Draft Phase III WIP Planning Targets	Draft Phase III Planning Targets	Ongoing -Draft & Final Planning Targets and Draft & Final WIPs		EPA's Assessment of '60% by 2017' goal	